

Town of Stettler

COUNCIL MEETING

FEBRUARY 4, 2020

6:30 P.M.

BOARD ROOM



TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH
QUALITY OF LIFE FOR OUR
RESIDENTS AND VISITORS
THROUGH LEADERSHIP AND
THE DELIVERY OF EFFECTIVE,
EFFICIENT AND AFFORDABLE
SERVICES THAT ARE SOCIALLY
AND ENVIRONMENTALLY
RESPONSIBLE

**TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, FEBRUARY 4th, 2020
6:30 P.M.
AGENDA**

1. **Agenda Additions**
2. **Agenda Approval**
3. **Confirmation of Minutes**
 - (a) Minutes of the Regular Council Meeting of January 21st, 2020 5-9
 - (b) Business Arising from the January 21st, 2020 Council Minutes
4. **Citizens Forum**
5. **Delegations**
6. **Administration**
 - (a) 2020 Capital Budget 10-30
 - (b) Library Board Resignation 31
 - (c) Alberta Infrastructure – Multi-season Recreation & Wellness Facility Application 32
 - (d) Meeting Dates
 - **Thursday, February 6 – Brownlee LLP – Emerging Trends 2020 – Calgary (MF, GL, SP)**
 - Tuesday, February 11 – COW – 4:30pm
 - Tuesday, February 18 – Council – 6:30pm
 - Tuesday, March 3 – Council – 6:30pm
 - Tuesday, March 10 – COW – 4:30pm
 - Tuesday, March 17 – Council – 6:30pm
 - **Wednesday, March 25 – 26 – AUMA Spring Caucus**
 - **Monday, April 6 – Regional Water – 1:00pm**
 - Tuesday, April 7 – Council – 6:30pm
 - Tuesday, April 14 – COW – 4:30pm
 - Tuesday, April 21 – Council – 6:30pm (2019 Financial Statement)
 - Tuesday, May 5 – Council – 6:30pm
 - **Tuesday, May 12 – 2020 Tax Budget Council Deliberations – 3:00pm**
 - Tuesday, May 12 – COW – 4:30pm
 - Tuesday, May 19 – Council – 6:30pm (2020 Tax Budget and Tax Rate Bylaw)
 - (e) Accounts Payable in the amount of \$633,821.16 33-39
 (\$183,108.67 + \$99,232.02 + \$337,583.68 + \$4980.15 + \$229.99 + \$8686.65)

**COUNCIL AGENDA
FEBRUARY 4th, 2020
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7. **Council**

(a) Meeting Reports

8. **Minutes**

9. **Public Hearing**

10. **Bylaws**

11. **Correspondence**

(a) 100 Years of Kin History – Stettler Proclamation Signing on February 20th, 2020

40-41

12. **Items Added**

13. **In-Camera Session**

14. **Adjournment**

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, JANUARY 21st, 2020 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS**

Present: Mayor Sean Nolls

Councillors A. Campbell, C. Barros, G. Lawlor, M. Fischer, S. Pfeiffer & W. Smith

CAO G. Switenky
Assistant CAO S. Gerlitz
Director of Planning and Development L. Graham

Absent: None

Call to Order: Mayor Nolls called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

Motion 20:01:18 Moved by Councillor C. Barros to approve the agenda as presented.

MOTION CARRIED
Unanimous

3. **Confirmation of Minutes:**

(a) Minutes of the Regular Meeting of Council held January 7th, 2020

Motion 20:01:19 Moved by Councillor M. Fischer that the Minutes of the Regular Meeting of Council held on January 7th, 2020 be approved as amended.

MOTION CARRIED
Unanimous

(b) Business Arising from the January 7th, 2020 Minutes
None

(c) Minutes of the Committee of the Whole Meeting held January 14th, 2020

Motion 20:01:20 Moved by Councillor W. Smith that the Minutes of the Committee of the Whole Meeting held on January 14th, 2020 be approved as presented.

MOTION CARRIED
Unanimous

(d) Business Arising from the January 14th, 2020 Minutes

None

4. **Citizen's Forum:** (a) No one was present at the Citizen's Forum

5. **Delegations:** (a) Tom Campbell, Treasurer – Stettler Golf & Country Club – 6:35 PM – to be dealt with later in this meeting

6. **Administration:**

(a) 2019 Expense/Revenue Summary – December 31, 2019

Motion 20:01:21 Moved by Councillor A. Campbell that the Town of Stettler Council accept the 2019 Expense/Revenue Summary as of December 31st, 2019 (pre audit) as presented.

MOTION CARRIED
Unanimous

(b) 2019 Capital Budget Summary – December 31, 2019

Motion 20:01:22

Moved by Councillor M. Fischer that the Town of Stettler Council accept the 2019 Capital Budget Summary as of December 31, 2019 (pre audit) as presented.

MOTION CARRIED
Unanimous

(c) Bank Reconciliation – December 31, 2019

Motion 20:01:23

Moved by Councillor S. Pfeiffer that the Town of Stettler Council approve the Bank Reconciliation as of December 31, 2019 as presented.

MOTION CARRIED
Unanimous

5. **Delegations:**

(a) Tom Campbell , Treasurer, J. Bridge, Board Member – Stettler Golf and Country Club – 6:35 PM

Mayor Nolls welcomed T. Campbell to the meeting.

T. Campbell introduced members of the delegations:

- T. Campbell: Treasurer, Stettler Golf and Country Club
- J. Bridge – Board Member – Stettler Golf and Country Club

T. Campbell recognized and acknowledged that there is no shortage of misinformation and opinions based on less than accurate facts floating around the community regarding the lease renewal and the saving of the golf course.

T. Campbell advised that the Executive of the Stettler Golf and Country Club are eager to reach an agreement with the Town of Stettler for a long-term, sustainable lease to ensure the continued operation of the golf course, however, the Executive have faced numerous challenges over the past few years that have influenced the golf course financial bottom line. These challenges include but are not limited to weather, effects from provincial budget costs such as minimum wage increases, utility increase, carbon taxes and operational costs that continue to escalate. Due to lower revenue received throughout the season and higher costs, the Stettler Golf and Country Club is facing a \$20,000 budget shortfall to begin the 2020 season. The Executive are committed to keeping the golf course open. A membership information meeting was held in October 2019. One result from the membership meeting was to petition the Town of Stettler for the golf course to be considered a recreational facility under the Town and to receive recreational funding from the Town. A petition (informal) containing 583 signatures was presented to the CAO. It was noted that the petition did not meet the petition rules under the Municipal Government Act, therefore the signatures were not verified by the CAO. Council accepted the petition as a poll containing 583 signatures.

T. Campbell advised that another result of the membership meeting was to draft a 2-year action plan to ensure the operation and financial responsibility of the golf course in

2020 and 2021. The action plan would consider the following:

- an increase to all rates charged including memberships fees and green fees
- fundraising and sponsorship options
- reduction in operating costs including utility costs and insurance

J. Bridge advised that as a result of the action plan, the Executive have secured funding to open the course in 2020 including staffing and equipment. The Executive would be ready to sign an interim 1-2-year lease with the terms as previously offered by the Town. The Executive is looking forward to meeting with the Town of Stettler representatives to ensure a long-term sustainable lease can be achieved in the future.

Mayor Nolls summarized the discussion by indicating that we all want the golf course to remain open despite what has been reported through social media. Council is responsible for all residents of the community and the use of public money. Many community organizations are facing the same financial issues, and commended the golf club Executive on their action plan and potential fundraising options.

Members of Council expressed their appreciation for the volunteer Executive of the Club and the gallery for the presentation and attending the meeting to support the Club. Mayor Nolls welcomed comments, opinions and ideas from the general gallery for future considerations.

Mayor Nolls thanked T. Campbell and J. Bridge for their very informative presentation. The Stettler Golf and Country Club is a very approachable course that is affordable and a great asset to the community. The Town of Stettler looks forward to working with the golf club Executive.

T. Campbell and J. Bridge left the meeting at 7:18 p.m.

6. Administration:

(d) CAO Reports

Motion 20:01:24

Moved by Councillor G. Lawlor that the Town of Stettler Council approve the CAO Reports as presented.

MOTION CARRIED
Unanimous

(e) Meeting Dates

- Tuesday, January 28 – 2020 Capital Budget Deliberations – 3:00pm – SRC
- Tuesday, February 4 – Council – 6:30pm
- Thursday, February 6 – Brownlee LLP – Emerging Trends 2020 – Calgary (MF, GL, SP)
- Tuesday, February 11 – COW – 4:30pm
- Tuesday, February 18 – Council – 6:30pm
- Tuesday, March 3 – Council – 6:30pm
- Tuesday, March 10 – COW 4:30pm
- Tuesday, March 17 – Council – 6:30pm

- Monday, April 6 – Regional Water – 1:00pm
- Tuesday, April 7 – Council – 6:30pm
- Tuesday, April 14 – COW – 4:30pm
- Tuesday, April 21 – Council – 6:30 (2019 Financial Statement)
- Tuesday, May 5 – Council 6:30pm
- Tuesday, May 12 – 2020 Tax Budget Council Deliberations – 3:00pm
- Tuesday, May 19 – Council – 6:30pm (2020 Tax Budget and Tax Rate Bylaw)

(h) Accounts Payable in the amount of \$579,671.87

Motion 20:01:25

Moved by Councillor M. Fischer that Accounts Payable in the amount of \$579,671.87 (\$80,026.48 + \$4,385.39 + \$190,889.26 + \$72,195.98 + \$23,464.60 + \$208,710.16) for the period ending January 21st, 2020 for having been paid, be accepted as presented.

MOTION CARRIED
Unanimous

7. **Council:**

Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

January 8 – Talk of the Town
January 10 – Housing Assessment Workshop
January 13 – Strategic Planning Meeting
January 21 – Meeting with Nate Horner

(b) Councillor Barros

January 20 – Stettler Health Professionals Attraction & Retention Committee Meeting

(c) Councillor Campbell

January 10 – Housing Assessment Workshop
January 13 – Strategic Planning Meeting
January 14 – Committee of the Whole
January 16 – Red Deer River Municipal Users Group Meeting
January 17 – Red Deer River Watershed Alliance Meeting
January 20 – East Industrial Businesses Security Open House

(d) Councillor Fischer

January 10 – Housing Assessment Workshop
January 11 – P&H Elevator Society Christmas Party
January 13 – Strategic Planning Meeting
January 14 – Committee of the Whole Meeting
January 20 – East Industrial Businesses Security Open House

(e) Councillor Lawlor

January 10 – Housing Assessment Workshop
January 13 – Strategic Planning Presentation
January 14 – Stettler Board of Trade Meeting
January 14 – Committee of the Whole Meeting
January 15 – Stettler Health Foundation Meeting
January 20 – Heartland Youth Centre Spaghetti-Eating Challenge Fundraiser
January 20 – East Industrial Businesses Security Open House

(f) Councillor Pfeiffer

January 10 – Roundtable Housing Strategy Meeting
January 13 – Strategic Planning Meeting
January 14 – Stettler Board of Trade Meeting
January 14 – Committee of the Whole
January 20 – FCSS Meeting

(g) Councillor Smith

January 9 – Heartland Beautification Meeting
January 10 – Airport Board Meeting
January 13 – Strategic Planning Meeting
January 14 – Committee of the Whole Meeting
January 20 – FCSS Meeting
January 20 – Stettler Museum Meeting

Motion 20:01:26

Moved by Councillor S. Pfeiffer that the Town of Stettler approve the Council Reports as presented.

MOTION CARRIED
Unanimous

8. **Minutes:** (a) None
9. **Public Hearing:** (a) None
10. **Bylaws:** (a) None
11. **Correspondence:** (a) Alberta Municipal Affairs – 2019 Assessment Year Modifiers

Motion 20:01:27

Moved by Councillor M. Fischer that the Town of Stettler Council accept the correspondence item (a) for information.

MOTION CARRIED
Unanimous

12. **Items Added:** (a) None
13. **In-Camera Session:** (a) None
14. **Adjournment:**

Motion 20:01:28

Moved by Councillor A. Campbell that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 8:15 p.m.

Mayor

Assistant CAO

MEMORANDUM

To: Stettler Town Council
From: Administration
Date: **January 28, 2020**
Re: Capital Budget for 2020, 2021, 2022, 2023, and 2024 (5 years – MGA)

The 2020 proposed Capital Budget has been prepared for Council's consideration in the amount of **\$4,445,062**. A Departmental Project Summary is summarized below:

2020 Capital Budget - Department Summary			
Administration			\$110,712
	Computer server replacement (email, data, licensing)	\$35,042	
	Computer software upgrades (e-services, extender info data)	\$25,670	
	Communication - website design and mobile APP	\$50,000	
Fire Department			\$184,650
	2001 engine replacement (2026)	\$100,000	
	2 way radio system replacement AFRRCS (Alberta 1st Responder Communication System) in 2021	\$60,150	
	Multi-purpose air shelter command - regional	\$24,500	
Transportation			\$1,870,000
	Pavement patching	\$150,000	
	44th avenue overlay from Hwy 56-65th street	\$950,000	
	Mainstreet - 49th avenue - 1/2 block south	\$380,000	
	"Okoppe" parking lot upgrade (50th Avenue / 49th Street)	\$60,000	
	One tonne truck	\$50,000	
	Grader (keeping old one for winter use)	\$280,000	
Water & Sewer & Storm			\$1,446,000
	Watermain replacement - 52nd Street between 49-50 avenue	\$230,000	
	Watermain replacement on 61st Street - Grandview	\$273,000	
	Fire hydrants (46th Street)	\$30,000	
	Abandon water wells 15, 16, 17	\$90,000	
	Sewermain replacement on 61st Street - Grandview	\$273,000	
	Lift station pump upgrades	\$300,000	
	Cattail removal Red Willow Creek	\$250,000	
Pathway / Sidewalks			\$280,000
	Sidewalk replacement program	\$130,000	
	Pathway (maintenance & rehab)	\$50,000	
	Pathway program (Area 2c - Hwy 12 along Co-op/Stettler GM)	\$100,000	
WTP	Chlorine analyzer, make up air unit, membranes (reserve), chlorine gas replacement, fluoride meter, storage pond additional shading, potable water pump		\$217,000
Parks			\$158,000
	Skateboard park - phase 2 (community group partnership)	\$126,000	
	Baseball diamond utility mule	\$32,000	
Stettler Recreation Center			\$133,700
SRC	Scissor lift (used)	\$12,000	
SRC	Door accessibility	\$24,500	
Fitness	Pec deck machine	\$6,550	
Arenas	Tube heaters	\$62,500	
Pool	Controller replacement	\$28,150	
Cemetery - concrete runner sidewalk			\$30,000
Arts and Culture			\$15,000
Total - 2020 Capital Budget - Department Summary			\$4,445,062

Funding Sources for the **2020 Capital Budget** (only) are summarized as follow:

- **\$2,352,609 - Grants**
 - \$1,156,000 – 2020 Capital Budget MSI – Capital)
 - **\$718,507.50 – 2019 MSI Carry Forward**
 - \$1,899,734.29 – Total 2020 MSI available for use
 - **\$25,226.79 MSI Balance Dec 31, 2020**
 - \$335,775.11 – 2020 Capital Budget BMTG
 - **\$0.00 – 2019 BMTG Carry Forward**
 - \$450,190.92 – Total BMTG 2020 available for use
 - **\$114,415.81 - BMTG Balance Dec 31, 2020**
 - \$860,833.89 – 2020 Capital Budget FGT
 - **\$0.00 – 2019 FGT Carry Forward**
 - \$860,833.89 – Total 2020 FGT available for use
 - **\$0.00 - FGT Balance Dec 31, 2020**
- **\$1,799,024.45 (\$1,025,427) - Amount Available for Capital from 2020 Interim Budget**
 - \$832,920 – Available for Capital – Utility (other) (Bal – 2020/12/31 - \$35,497)
 - \$307,000 – Available for Capital – Utility (water) (Bal – 2020/12/31 - \$17,653)
 - \$659,104 - Available for Capital – (tax) (Bal – 2020/12/31 - \$125,330)
- **\$178,391 - 2020 Interim Budget – Transfer from Operating**
 - \$75,000 – Sidewalk Replacement Capital Program
 - \$50,000 – Pathway Maintenance
 - \$53,391 – MSI Operating Grant – 49th Avenue Overlay
- **\$39,888 - Transfer From Other Reserves**
- **\$75,149.55 – Other**
 - County - \$12,250.00
 - Skateboard Park Community Group - \$62,899.55
- **\$4,445,062 – Total 2020 Capital Budget**

A Closer Look.....

2020 Interim Budget – Available for Capital - \$1,025,427 + \$1,834,293 (previous year carry forward)

The 2020 Interim Operating & Capital Budgets collectively include the following amounts available for capital purposes from internally generated sources as follows:

Source	2020 Interim Operating Budget - Amount Available for Capital	Projected Ending Balance 2019	2020 Total Available for Capital	Current Year Proposed Capital (incl previous years carry forward)	Projected Ending Balance 2020
Contingency Reserve - Interim Budget Available for Capital	\$635,497	\$298,281	\$933,778	-\$808,447	\$125,330
Water	\$51,218	\$816,114	\$867,332	-\$849,678	\$17,653
Other (sewer, garbage, recycling)	\$338,712	\$719,898	\$1,058,610	-\$1,023,113	\$35,497
Total	\$1,025,427	\$1,834,293	\$2,859,720	-\$2,681,239	\$178,481

2020 Interim Budget – Available for Capital – Utility (sewer, waste and recycling) - \$832,920.45/ 2019 Carry Forward - \$190,193.01

The following projects are being allocated in 2020 from Other Utility (sewer, waste, recycling) fund surpluses, they include current and future utility and non-utility projects:

Project	Proposed Capital 2020 Budget	
Computer software upgrades (e-services, extender info data)	\$20,670	
Communication website and mobile app	\$50,000	
Fire engine - replace 2001 unit - purchase in 2026	\$100,000	
2 way radio system replacement AFRRCS (Alberta 1st Responder Communication System) in 2021	\$60,150	
Pathway program (Area 2c - Hwy 12 along Co-op/Stettler GM)	\$100,000	
"Okoppe" parking lot upgrade (50th avenue)	\$60,000	
Grader (keeping old one for winter use)	\$280,000	
Skateboard park - phase 2 (community group partnership)	\$63,100	
SRC - Scissor lift (used)	\$12,000	
SRC - Door accessibility	\$24,500	
SRC - Tube heaters	\$62,500	\$832,920
2019 Carry forward - new sewer dump	\$115,000	
2019 Carry forward - airport - runway lights - joint airport grant with County	\$16,275	
2019 Carry forward - SCADA communication system - regional water	\$32,505	
2019 Carry forward - water / sewer main replacement - 51st ave (57-59 street)	\$16,413	
2019 Carry forward - water /sewer main replacement - 50th avenue back alley between 55-56 street	\$10,000	\$190,193
Total - 2020 Interim Budget - Available for Capital - Utility (Other)	\$1,023,113	\$1,023,113

2020 Interim Budget – Available for Capital – Utility (water) - \$307,000.00 / 2019 Carry Forward - \$542,678.49

The following projects are being allocated in 2020 from Utility (water) fund surpluses, they include current and future utility and non-utility projects:

Project	Proposed Capital 2020 Budget	
Abandon water wells 15, 16, 17	\$90,000	
WTP - Chlorine analyzer	\$20,000	
WTP - Make up air unit	\$20,000	
WTP - Membranes (build up reserve)	\$50,000	
WTP - Chlorine gas replacement	\$50,000	
WTP - Fluoride meter	\$12,000	
WTP - Storage pond additional shading	\$15,000	
WTP - Potable water pump	\$50,000	\$307,000
2019 Carry forward - Lift stations A & B furnaces	\$30,000	
2019 Carry forward - 3/4 tonne truck	\$39,526	
2019 Carry forward - WTP - MCC room air conditioning	\$9,324	
2019 Carry forward - WTP - Cathodic protection distribution line	\$100,000	
2019 Carry forward - WTP - Waste pond dredging	\$348,828	
2019 Carry forward - Water reservoir exterior and insulation	\$10,000	
2019 Carry forward - Service replacement - 4203-50A avenue	\$5,000	\$542,678
Total - 2020 Interim Budget - Available for Capital - Utility (Water)	\$849,678	\$849,678

2020 Interim Budget – Available for Capital – Taxes - \$659,104.00 / 2019 Carry Forward - \$149,343.09

Project	Proposed Capital 2020 Budget	
Computer server replacement (email, data, licensing)	\$154	
Multi-purpose air shelter command - regional	\$12,250	
Sidewalk replacement program	\$55,000	
Pavement patching	\$150,000	
Cemetery concrete runner sidewalk	\$30,000	
Fire hydrants - 46th street	\$30,000	
Cattail removal Red Willow Creek	\$250,000	
One tonne truck	\$50,000	
baseball diamond utility mule	\$32,000	
Fitness - Pec deck machine	\$6,550	
Pool - Controller upgrades	\$28,150	
Arts and Culture	\$15,000	\$659,104
2019 Carry forward - Pathway expansion	\$53,372	
2019 Carry forward - Downtown streetscape concept planning	\$11,271	
2019 Carry forward - SRC - Red Arena - re-vamp player boxes (glass, boards and gates)	\$16,500	
2019 Carry forward - Parks - West Stettler Park - power and water feature	\$50,000	
2019 Carry forward - Cemetery columbarium	\$18,200	\$149,343
Total - 2020 Interim Budget - Available for Capital - Taxes	\$808,447	\$808,447

2020 Transfer from Other Reserves - \$39,888.00 / 2019 Carry Forward Prior Years General Reserves - \$377,419

Project	Transfer from General Reserve	Transfer from Other Reserves	Amount	
Computer server replacement (email, data, licensing)		Office Equipment	\$34,888	
Computer software upgrades (e-services, extender info data)		Software Upgrades	\$5,000	\$39,888
2019 Carry forward - SEASP & IDP (Joint Community Partnership Grant - County)		Planning	\$25,000	
2019 Carry forward - Water reservoir exterior and insulation		Water Reservoir Exterior	\$40,000	
2019 Carry forward - WTP - 400mm Distribution line valve	\$229,501			
2019 Carry forward - Community Hall - HVAC upgrades		Community Hall / Arts & Culture	\$82,918	\$377,419
Total - 2020 Capital Budget (inc 2019 Carry Forward)	\$229,501		\$187,806	\$417,307

As a trade-off, Administration recommends that Council continue to utilize Municipal Sustainability Initiative (MSI Capital – 2020 - \$1,156,000 / 2019 - \$718,507.50 = \$1,874,507.50), Federal Gas Tax (FGT – \$860,833.89), and Basic Municipal Transportation Grant (BMTG – \$335,775.11) funds in the amount of:

- 44th Avenue Overlay – Curb, Gutter, Paving – \$950,000
 - FGT - \$600,834 / BMTG - \$295,775 + (MSI Operating - \$53,391)
- Mainstreet – 49th Avenue ½ Block South – Water / Sewer Service - \$380,000
 - MSI - \$380,000
- 52nd Street between 49th & 50th Avenues – Watermain – \$230,000
 - MSI - \$230,000
- 61st Street – Grandview – Water / Sewer - \$546,000

- MSI - \$546,000
- Lift Station Pump Upgrades - \$300,000
 - FGT - \$260,000 / BMTG - \$40,000
- 2019 Carry Forward – Watermain - 52nd Street between 48th & 49th Avenues - \$15,969
 - MSI - \$15,969
- 2019 Carry Forward – Watermain - 57A Street between 46th & 47th Avenues - \$16,111
 - MSI - \$16,111
- 2019 Carry Forward – Sewermain - 57A Street between 46th & 47th Avenues - \$16,111
 - MSI - \$16,111
- 2019 Carry Forward – Water Reservoir Pump Upgrades - \$149,790
 - MSI - \$149,790
- 2019 Carry Forward – Tandem Truck - \$170,000
 - MSI - \$170,000
- 2019 Carry Forward – Snow Blower - \$159,700
 - MSI - \$159,700
- 2019 Carry Forward – Lagoon Cell B (2018) & Cell C (2019) Desludging - \$190,826
 - MSI - \$190,826

What this effectively accomplishes is that the Town will access MSI, FGT and BMTG Grant Funding for utility projects and use freed-up utility surpluses to fund projects and savings for non-utility purposes. This will crystallize the savings into real dollars in our bank account (as opposed to having unspent MSI grant funds that are not in our possession).

Significant items included in the 2020 Capital Budget include:

1. Major Capital Grant Funding – Federal and Provincial

Alberta Municipalities are fortunate to have a significant amount of grant programs available to assist funding capital assets. Administration is continually challenged to allocate projects towards specifically eligible grants in order to maximize the overall amount of funding received in any given year. The amount available on an annual basis is as follows:

Federal and Provincial Grants	2020 Allotment	Projected Ending Balance 2019	2020 Total Available for Capital	Current Year Proposed Capital (incl previous years carry forward)	Projected Ending Balance 2020
Municipal Sustainability initiative (MSI Capital)	\$945,165	\$954,569	\$1,899,734	-\$1,874,508	\$25,227
Municipal Sustainability initiative (MSI Operating)	\$53,391		\$53,391	-\$53,391	\$0
Federal Gas tax (FGT)	\$346,344	\$514,490	\$860,834	-\$860,834	\$0
Basic Municipal Transportation Grant (BMTG)	\$357,120	\$93,071	\$450,191	-\$335,775	\$114,416
Total	\$1,702,020	\$1,562,130	\$3,264,150	-\$3,124,508	\$139,643

Over and under allocations/expenditures from MSI, FGT and BMTG can be carried forward to the following year. Any unallocated grants are available to cover budget to actual adjustments, funding source changes during the year, as well as future project considerations. The reality of the challenge facing the Town is that there are too many future projects for the amount of expected and uncertain grant monies available. Unless the provincial funding is increased

Council will need to prioritize projects thereby postponing some to future years. At this time the Premier and the Prime Minister has committed funds as promised to municipalities. Although Administration is optimistic, it remains uncertain as to just how much funding will be available in the next few years.

Major Project Summary

1. 2020 Pavement / Sidewalk Improvement Program - \$280,000

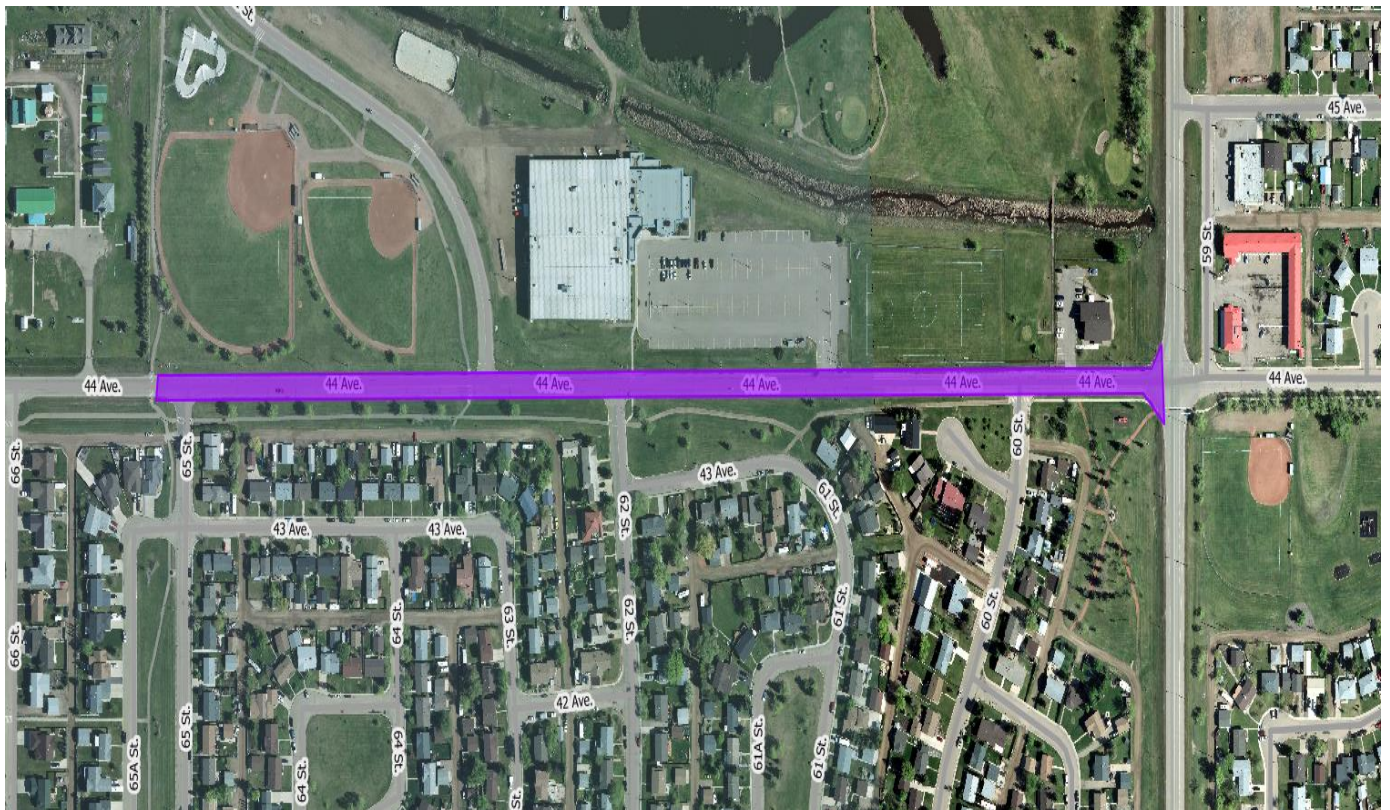
The 2020 Capital Budget includes \$280,000 towards the annual Sidewalk Replacement Program and Pavement Patching Program

1. Sidewalk Replacement Program - \$130,000 - (\$75,000 – 2020 Interim Operating Budget + \$55,000 – Available for Capital 2020 Interim Budget – Tax)
2. Pavement Patching Program – \$150,000 - (\$150,000 – Available for Capital 2020 Interim Budget – (Tax))

2. 2020 Road Way Reconstruction, Water, Sanitary and Storm Service Replacement – \$2,446,000

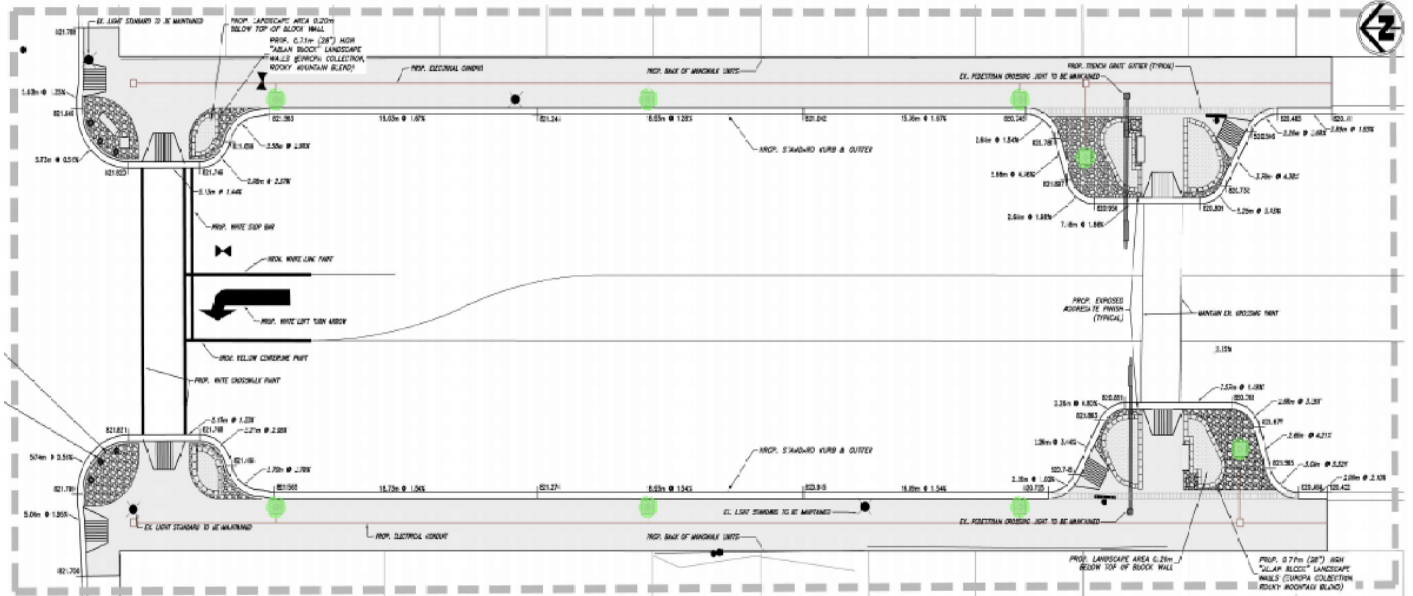
- a) 44 Avenue Overlay Hwy 56-65 Street: \$950,000 (FGT - \$600,833.89 + BMTG - \$295,775.11+ MSI Operating - \$53,391.00)

Remove/replace miscellaneous section of standard curb and gutter, complete base failure repairs along curb, mill the existing surface, tack coat and apply new asphalt.



- b) Downtown Streetscape: Mainstreet – 49th Avenue – ½ block south - \$380,000 (MSI - \$380,000)

Remove existing lead water service lines. Remove/replace existing sidewalk, curb and gutter. Install bulbing at 49 Avenue and at the pedestrian crossing mid block between 48-49 Avenue.



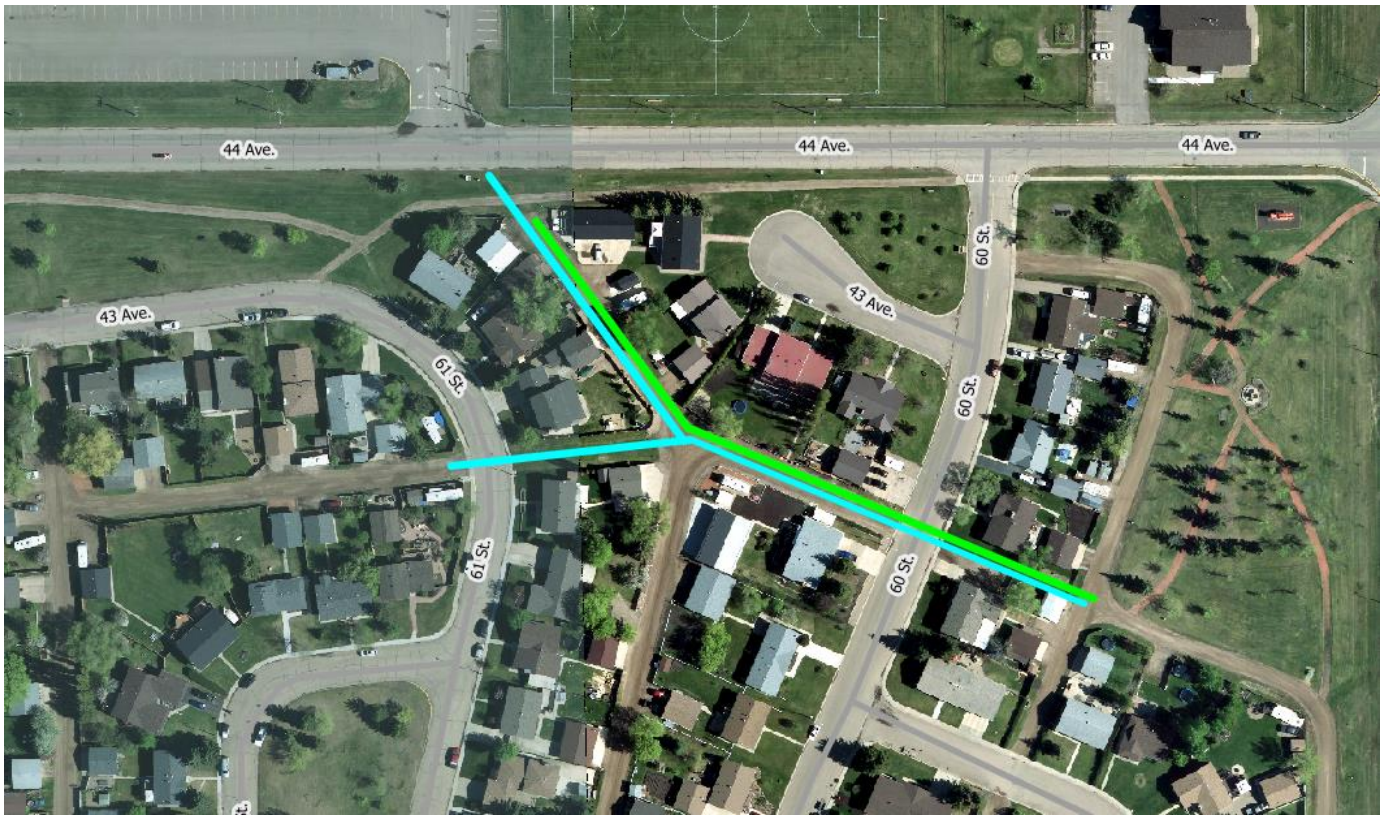
- c) "Okoppe" Parking Lot Upgrade (49th Street / 50th Avenue) – \$60,000 (2020 Available for Capital – Utility Other - \$60,000)
- d) 52 Street Watermain Replacement between 49-50 Avenues: \$230,000 (MSI - \$230,000)

Replace the existing cast iron watermain and lead water services to property line.



e) 61 Street Water/Sewer Replacement in Grandview: \$546,000 (MSI - \$546,000)

Remove/replace existing waterline and valves. Remove/replace existing sewer main. Replace water and sewer services to property line.



f) Red Willow Creek Cat Tail Removal - \$250,000 (Available for Capital – Operating Budget Taxes - \$250,000)

Removal vegetative growth in Red Willow Creek. Over excavate (where possible) to prevent cattail growth.



g) Install additional fire hydrants on 46 Street - \$30,000 (2020 Available for Capital – Tax - \$30,000

Install two additional hydrants on 46 Street to ensure adequate fire protection can be achieved.



3. Pathway Development - \$150,000

1. Pathway – Ongoing existing pathway maintenance – Total \$50,000
(2020 – \$50,000 included in 2020 Interim Operating Budget)

2. Pathway – Expansion - Total \$100,000
2020 Interim Budget – Available for Capital (other utility) - \$100,000

The 2020 - 2024 Capital Budgets includes: \$50,000 per year for ongoing existing pathway maintenance and \$100,000 per year as a commitment towards the construction and or upgrade of connecting pathways as per the Town's Trail Master Plan that was accepted by Council in September 2010 and reviewed as per the 2018 Strategy Priority. As previously discussed with Council, the Trail Master Plan is a living document that is a long term a work in progress with annual priorities to be determined each year by Council.



4. Fire Department Equipment Renewal - \$100,000

The "second line" apparatus, a 2001 Freightliner fire engine will have to be replaced in 2026. The Fire Underwriters have an age requirement for Fire Apparatus Insurance Grading Recognition. In small communities, fire apparatus can be used as "First Line" up to 20 years, "Second Line" up to 25 years and "Reserve only" up to 29 years with the condition of completing a strict performance test every year of service beyond 20 years. Based on the tender results from the previous apparatus purchase, the estimated cost for a new fire engine in 2026 will be \$1,000,000. The 2020-2024 Capital Budget includes a provision of \$100,000 per year to ensure adequate funding is available in 2026. – Fire Capital Reserve - December 31, 2020 - \$550,300)

5. Arts & Culture Annual Allocation - \$15,000

The 2020 Capital Budget does include \$15,000 towards Arts & Culture projects. In 2019 Council received a funding request from the Fine Arts Board of Wm E Hay for the Town to purchase a wireless mic system for the Performing Arts Centre (PAC). The funding request was approved through the Capital Budget with funding to come from the Culture Reserve. During the 2018 Capital Budget deliberations, Council allocated \$50,000 from the Arts and Culture Reserve Account to the Community Hall Upgrades. With the 2019 carry forward from the Community Hall (\$49,477.23) and the Purchase of the wireless mic system (\$9000), the balance in the Culture Reserve December 31, 2020 - \$82,522.77

6. County of Stettler No. 6 – Recreation Agreement

The 2020 Interim Operating Budget includes \$466,000 in recreation support from the County of Stettler. The Administrative assumptions incorporated are as follows:

PLS Revenue:	\$466,000	
PLS Expenditures:		
Transfer to SRC Capital Reserve -Town	\$173,600	(represents 65% of \$4M debt payment)
Transfer to SRC Capital Reserve -County	<u>\$93,300</u>	(represents 35% of \$4M debt payment)
	\$266,900	
Remains as net operational support	\$80,700	(deemed \$128,000 - to support property tax mitigation)
Remains as new net operational support	<u>\$118,400</u>	(enhances available for Capital Budget)
	\$199,100	

With the County of Stettler current loss of linear assessment, the deemed \$128,000 for operations is now \$80,700, the balance of \$385,300 is available for Capital Projects. Currently in the 2020 Interim Budget adopted by Council on December 17, 2019, the \$266,900 will be allocated to the Recreation Agreement Reserve to be used for future Capital Projects. The \$118,400 is included in the \$1,025,427 available for Capital.

Administration recommends that the \$118,400 remain in the 2020 Total amount available for Capital projects moving forward.

7. Alberta Community Partnership Grant – Joint County / Town Application - IDP Update and SEASP

The Alberta Community Partnership is accepting Grant Applications for Intermunicipal Collaboration projects including development of regional land use plans and service delivery frameworks. The Town and the County have previously completed a Red willow Creek Basin Study and a Master Servicing Study under a similar grant program. Following the completion of these studies it was always intended to complete a review of the Intermunicipal Development Plan (IDP) followed by a new South East Area Structure Plan (SE ASP).

The process of developing a new SE ASP cannot begin until the completion of a routine review and amendment to the IDP as the area is completely within the IDP boundary and includes property within both municipal jurisdictions (see attached). The completed Master Servicing Study and a Red Willow Creek Basin Study will be incorporated into the IDP amendment and New SE ASP.

Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2020 Budget Expense - Approved by Council	Actual - Project Expenses	Utility (Water) Avail for Capital 2020 Interim Operating Budget (Rates) - \$51,218	Utility (other) Avail for Capital 2020 Interim Operating Budget (Rates) - \$338,712	Available for Capital 2020 Interim Operating Budget (taxes)- \$635,497	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2020 Operating Budget / MSI Operating (\$53,391)	Debenture / Local Improvement	Grants - MSI - \$945,165	Grants - FGT - \$346,344	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total	
ADM	Computer Replacement Program	\$0.00	\$0.00					\$0.00	Office equip						\$0.00	
ADM	Server Replacement (email, data , licensing)	\$35,042.00	\$35,042.00			\$154.00		\$34,888.00	Office equip						\$35,042.00	
ADM	Softward Upgrade (e services/extender info)	\$25,670.00	\$25,670.00		\$20,670.00			\$5,000.00	Software Update						\$25,670.00	
ADM	Communication - Website & Mobile APP	\$50,000.00	\$50,000.00		\$50,000.00										\$50,000.00	
FIRE	2001 Fire Engine Replace-2026-\$1M	\$100,000.00	\$100,000.00		\$100,000.00										\$100,000.00	
FIRE	2 way radio system Replacement AFRRCS (Alberta 1st Responder Communication System) in 2021	\$60,150.00	\$60,150.00		\$60,150.00										\$60,150.00	
FIRE	Multipurpose Air Shelter Command - Regional	\$24,500.00	\$24,500.00			\$12,250.00								\$12,250.00	County	
Op	2-32-09-00-01-244 Sidewalk replacement program (yearly)	\$130,000.00	\$130,000.00			\$55,000.00			\$75,000.00						\$130,000.00	
	Pathway Program (Area 2c - Hwy 12 along Co-op/Stettler GM)	\$100,000.00	\$100,000.00		\$100,000.00										\$100,000.00	
Op	Pathway Rehab (2017 Council Direction)	\$50,000.00	\$50,000.00						\$50,000.00						\$50,000.00	
Op	Pavement Patching	\$150,000.00	\$150,000.00			\$150,000.00									\$150,000.00	
Op	44th Avenue Overlay from Hwy 56-65th Street	\$950,000.00	\$950,000.00						\$53,391.00			\$600,833.89	\$295,775.11		\$950,000.00	
Op	Mainstreet - 49th Avenue - 1/2 block south	\$380,000.00	\$380,000.00								\$380,000.00				\$380,000.00	
Op	"Okoppe" Parking Lot Upgrade (50th Avenue / 49th Street)	\$60,000.00	\$60,000.00		\$60,000.00										\$60,000.00	
Op	Cemetery concrete runner sidewalk	\$30,000.00	\$30,000.00			\$30,000.00									\$30,000.00	
Water	Watermain on 52ndST between 49-50ave	\$230,000.00	\$230,000.00								\$230,000.00				\$230,000.00	
Water	Watermain on 61ST Grandview	\$273,000.00	\$273,000.00								\$273,000.00				\$273,000.00	
Water	Install additional fire hydrants 46th street	\$30,000.00	\$30,000.00			\$30,000.00									\$30,000.00	
Water	Abandon Water Wells 15, 16, 17	\$90,000.00	\$90,000.00	\$90,000.00											\$90,000.00	
Sewer	Sewermain on 61ST Grandview	\$273,000.00	\$273,000.00								\$273,000.00				\$273,000.00	
Sewer	Lift station pump upgrades	\$300,000.00	\$300,000.00									\$260,000.00	\$40,000.00		\$300,000.00	
Storm	Cattail removal Red Willow Creek	\$250,000.00	\$250,000.00			\$250,000.00									\$250,000.00	
Equip	One tonne truck	\$50,000.00	\$50,000.00			\$50,000.00									\$50,000.00	
Equip	Grader (keep old one for winter)	\$280,000.00	\$280,000.00		\$280,000.00										\$280,000.00	
WTP	WTP - Chlorine Analyzer	\$20,000.00	\$20,000.00	\$20,000.00											\$20,000.00	
WTP	WTP - Make up air unit replacement	\$20,000.00	\$20,000.00	\$20,000.00											\$20,000.00	
WTP	WTP - Membranes (build reserves)	\$50,000.00	\$50,000.00	\$50,000.00											\$50,000.00	
WTP	WTP - Chlorine gas replacement	\$50,000.00	\$50,000.00	\$50,000.00											\$50,000.00	
WTP	WTP - Fluoride meter	\$12,000.00	\$12,000.00	\$12,000.00											\$12,000.00	
WTP	WTP - Storage pond additional shading	\$15,000.00	\$15,000.00	\$15,000.00											\$15,000.00	
WTP	WTP - Potable water pump	\$50,000.00	\$50,000.00	\$50,000.00											\$50,000.00	
Park	Skateboard Park - Phase 2	\$126,000.00	\$126,000.00		\$63,100.45									\$62,899.55	Association	
Park	Baseball diamond utility vehicle (mule)	\$32,000.00	\$32,000.00			\$32,000.00									\$32,000.00	
SRC	Scissor lift	\$12,000.00	\$12,000.00		\$12,000.00										\$12,000.00	
SRC	Door Accessibility	\$24,500.00	\$24,500.00		\$24,500.00										\$24,500.00	
SRC Fitness	Pec Deck Machine	\$6,550.00	\$6,550.00			\$6,550.00									\$6,550.00	
SRC - Arenas	Tube Heaters	\$62,500.00	\$62,500.00		\$62,500.00										\$62,500.00	
SRC - Pool	Controller Replacement	\$28,150.00	\$28,150.00			\$28,150.00									\$28,150.00	
Culture	Culture Projects	\$15,000.00	\$15,000.00			\$15,000.00									\$15,000.00	
Total 2020 Capital Budget		\$4,445,062.00	\$4,445,062.00	\$0.00	\$307,000.00	\$832,920.45	\$659,104.00	\$0.00	\$39,888.00	\$178,391.00	\$0.00	\$1,156,000.00	\$860,833.89	\$335,775.11	\$75,149.55	\$4,445,062.00
Council Motion -			\$0.00			\$1,025,427.00	\$1,799,024.45					-\$84,873.00	-\$532,556.89	\$21,344.89		\$4,445,062.00
Total 2020 Capital Budget			\$0.00				-\$773,597.45									\$0.00
Difference (Actual vs Council Budget)			\$4,445,062.00													

		2019 Carry Forward														
		Brought forward from 2019 Budget Carry Forward	2019 Approved Amount (with tender amount updates)	Actual - Project Expenses	Utility (Water) Available for Capital Budget	Utility (other) Available for Capital Budget	Available for Capital (taxes)	Transfer From General Reserves	Transfer From Other Reserves	Operating Budget	Debenture / Local Improve	MSI	FGT	BMTG	Other	Total
2019 Carry Forward - Projects not Completed																
6-32-09-60-00-660	Pathway Expansion - (Melissa Dec 30/19 - carry forward balance - \$100,000-46,628.12 = \$53,371.88)	\$53,371.88	\$53,371.88				\$53,371.88									\$53,371.88
6-32-21-10-22-610	51st Avenue - 59-61st Street Cement and Paving - (Melissa Dec 30/19 - carry forward balance - \$0	\$0.00	\$0.00													\$0.00
6-32-21-10-01-610	Downtown StreetScape Concept Planning - (Melissa Dec 30/19 - carry forward balance - \$20,000-\$8728.79= \$11,271.21)	\$11,271.21	\$11,271.21				\$11,271.21									\$11,271.21
6-41-11-10-22-610	Watermain replace on 52nd Street between 48-49 Ave - (Melissa Dec 30/19 - carry forward balance - \$221,369.75 - \$205,400.66 = \$15,969.09)	\$15,969.09	\$15,969.09									\$15,969.09				\$15,969.09
6-41-11-10-23-610	Watermain replace west of 57ASTbetween 46-47 Ave - (Melissa Dec 30/19 - carry forward balance - \$229,465.78 - \$213,354.80 = \$16,110.98)	\$16,110.98	\$16,110.98									\$16,110.98				\$16,110.98
6-41-14-20-01-620	Water Reservoir Pump Upgrades - (Melissa Dec 30/19 - carry forward balance - \$150,000 - \$210.00 = \$149,790)	\$149,790.00	\$149,790.00									\$149,790.00				\$149,790.00
6-42-00-10-22-610	Sewermain replace west of 57ASTbetween 46-47 Ave - (Melissa Dec 30/19 - carry forward balance - \$229,465.78 - \$213,354.81 = \$16,110.97)	\$16,110.97	\$16,110.97									\$16,110.97				\$16,110.97
6-42-00-20-00-620	Lift Stations A & B Furnaces - (Melissa Dec 30/19 - carry forward balance - \$30,000 - \$0.00 = \$30,000)	\$30,000.00	\$30,000.00		\$30,000.00											\$30,000.00
6-31-11-50-00-650	3/4 Tonne Truck - (Melissa Dec 30/19 - carry forward balance - \$36,526.25 - \$0 = \$39,526.25)	\$39,526.25	\$39,526.25		\$39,526.25											\$39,526.25
6-31-11-50-02-650	Tandem - (Melissa Dec 30/19 - carry forward balance - \$170,000-0=\$170,000)	\$170,000.00	\$170,000.00									\$170,000.00				\$170,000.00
6-31-11-30-06-630	Snow Blower - (Melissa Dec 30/19 - carry forward balance - \$180,000 - 0 = \$180,000)	\$159,700.00	\$159,700.00									\$159,700.00				\$159,700.00
6-41-01-20-22-620	WTP - MCC Room Air Conditioning - (Melissa Dec 30/19 - carry forward balance - \$10,000 - \$675.96 = \$9324.04)	\$9,324.04	\$9,324.04		\$9,324.04											\$9,324.04
6-41-01-20-10-620	WTP - Cathodic Protection Distribution Line - (Melissa Dec 30/19 - carry forward balance - \$100,000 - 0 = \$100,000)	\$100,000.00	\$100,000.00		\$100,000.00											\$100,000.00
2-61-02-00-05-239	North ASP - (Melissa Dec 30/19 - carry forward balance - \$25,000 - 0 = \$25,000)	\$25,000.00	\$25,000.00					\$25,000.00	planning res							\$25,000.00
6-41-14-10-01-610	Water Reservoir Exterior and Insulation - 2018 Carry Forward - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$50,000 - 0 = \$50,000)	\$50,000.00	\$50,000.00		\$10,000.00				\$40,000.00	Coat Reservoir Exterior						\$50,000.00
6-42-01-10-11-610	Lagoon Cell B (2018) & Cell C (2019) - Desludging (Melissa Dec 30/19 - carry forward balance for desludging Cells B (2018 - Budget \$334,720 / tender amount - \$230,162.71) and C (2019 - Budget - \$300,000 / tender amount - \$153,442.67) - Total 2019 Carry forward to 2020 - (\$230,162.71+\$153,442.67-\$192,778.92 = \$190,826.46	\$190,826.46	\$190,826.46									\$190,826.46				\$190,826.46
6-42-00-10-20-610	New Sewer Dump - 2018 Carry Forward - (Melissa - December 20) - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$115,000 - 0 = \$115,000)	\$115,000.00	\$115,000.00			\$115,000.00										\$115,000.00

6-41-01-10-01-610	WTP - Waste Pond Dredging - 2018 Carry Forward - (Melissa - December 20) - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$350,000 - 1171.80 = \$348,828.20)	\$348,828.20	\$348,828.20	\$348,828.20														\$348,828.20
6-41-01-20-21-620	WTP - 400mm Distribution Line Valve - 2018 Carry Forward - (Melissa - December 20) - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$250,000 - \$20,499.36 = \$229,500.64)	\$229,500.64	\$229,500.64				\$229,500.64											\$229,500.64
6-41-11-10-08-610	4203-50A Ave - Motion 18:05:20 - 2018 Carry Forward - \$140,000 to 2019 to complete (Melissa - January 7, 2019) - (Melissa Dec 30/19 - carry forward \$5000 to cover engineering inspections - \$5000)	\$5,000.00	\$5,000.00	\$5,000.00														\$5,000.00
6-33-00-10-01-630	Airport - GPS Approach - 2017 Carry Forward - Melissa 20/12/17 - \$40,000 - 2018 Carry Forward - carry forward balance (40,000-7,450 = 32,550) - Melissa January 7, 2019 - (Melissa Dec 30/19 - carry forward balance (joint Airport Grant - runway lighting) \$32,550 - 0 = \$32,550)	\$32,550.00	\$32,550.00			\$16,275.00									\$16,275.00	County		\$32,550.00
6-41-11-30-03-630	SCADA Water Communication System - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$120,500 - \$31,604.70 = \$88,895.30 - 2018 Carry Forward - carry forward balance to 2019 (88,895.30-54,188.57 = 34,706.73) - Melissa January 7, 2019 - (Melissa Dec 30/19 - carry forward balance (joint Airport Grant - runway lighting) \$34,706.73 - \$2201.72 = \$32,505.01)	\$32,505.01	\$32,505.01			\$32,505.01												\$32,505.01
6-41-11-10-19-610	Motion 17:03:04 - Sewer / Water Main 51 Ave - 57 to 59 Street (Total Budget \$970,000 (450,000+520,000) Contract Price - \$737,042 - \$232,958 under budget - 2017 Carry Forward - Melissa 20/12/17 - \$25,000 Engineering and final work. - 2018 Carry Forward - Warranty Expires in 2019 - carry forward balance (25,000-8587.35=16,412.65) - Melissa January 7, 2019 - (Melissa Dec 30/19 - carry forward \$16,413 to cover engineering inspections - \$16,413)	\$16,413.00	\$16,413.00			\$16,413.00												\$16,413.00
641111012610 / 642001014610	Motion 17:02:27 - Sewer / Water - 50 Ave back alley between 55-56 Street - (Total Budget \$500,000 (250,000+250,000) \$78,217 Under Budget - 2017 Carry Forward - Melissa 20/12/17 - \$10,000 Engineering and final work. - 2018 Carry Forward - Warranty Expires in 2019 - carry forward balance - Melissa January 7, 2019 - (Melissa Dec 30/19 - carry forward \$10,000 to cover engineering inspections - \$10,000)	\$10,000.00	\$10,000.00			\$10,000.00												\$10,000.00
2-73-11-02-03-239	SRC - Red Arena - Re-vamp player boxes (glass, boards and gates) - carry forward to 2020 (Allan Sept 11)	\$16,500.00	\$16,500.00			\$16,500.00												\$16,500.00
2-77-05-00-02-239	Parks - West Stettler Park - Imp (2019 Strategic Plan) - Allan - January 6, 2020 - carry forward balance - \$25,000 - 2020 Power & Water Feature	\$50,000.00	\$50,000.00			\$50,000.00												\$50,000.00
6-56-00-60-01-660	Cemetery Columbarium - Allan - January 6, 2020 - carry forward balance - \$20,000 - \$1800 = \$18,200	\$18,200.00	\$18,200.00			\$18,200.00												\$18,200.00
6-74-14-30-02-630	Community Hall - HVAC - Allan - January 6, 2020 - carry forward balance - \$271,000.00 - \$82,917.94	\$82,917.94	\$82,917.94						\$82,917.94	Community Hall / Arts & Culture								\$82,917.94

Council - Board Room Chairs - 2018 Carry Forward - Steve - Working with Clearview to find suitable chair - or stick with old ones - Stay with Old Ones (January 7, 2020)	\$0.00	\$0.00				\$0.00												\$0.00
Total 2019 Carry Forward	\$1,994,415.67	\$1,994,415.67	\$0.00	\$542,678.49	\$190,193.01	\$149,343.09	\$229,500.64	\$147,917.94		\$0.00	\$0.00	\$718,507.50	\$0.00	\$0.00	\$16,275.00	\$0.00	\$1,994,415.67	
Total 2020 Capital (Inc 2019 Carry Forward)	\$6,439,477.67	\$6,439,477.67	\$0.00	\$849,678.49	\$1,023,113.46	\$808,447.09	\$229,500.64	\$187,805.94		\$178,391.00	\$0.00	\$1,874,507.50	\$860,833.89	\$335,775.11	\$91,424.55	\$0.00	\$0.00	
						\$2,681,239.04		\$417,306.58		Total Grants Available			\$1,899,734.29	\$860,833.86	\$450,190.92			
						Total Reserves		\$3,098,545.62		Balance			\$25,226.79	-\$0.03	\$114,415.81			

Long Range Planning - Capital Budget 2020 - 2029

Operational Services

Year	Roads	Water	Sanitary	Storm	Equipment/Buildings	Water Treatment Plant	\$/year	
2020	Sidewalk Replacement Program \$130,000	Water main on 52 Street between 49-50 Avenue \$230,000	Lift Station Pump Upgrades \$300,000	Cattail Removal Red Willow Creek \$250,000	One Ton Truck \$50,000	Chlorine Analyzer \$20,000		
	Pathway Program \$100,000	Install additional fire hydrants 46 St. \$30,000			Grader \$280,000	Make up Air Unit Replacement \$20,000		
	Pavement Patching \$150,000	Abandon Water Wells 15, 16 and 17 \$90,000	Sewermain replace and services 61 Street Grandview \$273,000			Membranes (build reserve) \$50,000		
	44 Avenue Overlay from Hwy 56 - 65 Street \$950,000	Watermain replace and services 61 Street Grandview \$273,000				Chlorine Gas Replacement \$50,000		
	Pathway Rehab \$50,000					Flouride Meter \$12,000		
	Cemetery - Construct an additional Phase \$30,000					Storage Pond Shading - add additional shade \$15,000		
	Okope Parking Lot \$60,000					Potable Water Pump \$50,000		
	Downtown Streetscape 49- 1/2 blk south \$380,000							
	Subtotal	\$1,850,000	\$623,000	\$573,000	\$250,000	\$330,000	\$217,000	\$3,843,000
2021	Sidewalk Replacement Program \$130,000	Watermain 48 Street between 47-48 Avenues Cast iron replacement \$300,000	Upsize Sanitary Main from East Lift 50 Avenue from \$150,000	Cattail Removal Red Willow Creek \$250,000	Tandem \$200,000	Membranes (build reserve) \$50,000		
	Pavement Patching \$150,000	Watermain east of 44 Street from 49-50 Avenue \$300,000	Sanitary main replacement 48 Street between 47-48 Avenue Clay Tile Replacement \$300,000	Concrete Crushing \$150,000	Trackless \$130,000	High Lift Pump Upgrades \$300,000		
	44 Avenue Overlay from Hwy 56 - 50 Street \$1,000,000		Upsize Sanitary Main from East Lift Station \$150,000		Toro Mower \$120,000			
	Pathway Rehab \$50,000				3/4 ton truck \$45,000			
	Pathway Program \$100,000				Christmas Decorations \$12,000			
	Downtown Streetscape 48 Avenue- 1/2 blk north \$370,000							
Subtotal	\$1,800,000	\$600,000	\$600,000	\$400,000	\$507,000	\$350,000	\$4,257,000	

Long Range Planning - Capital Budget 2020 - 2029

Operational Services

Year	Roads	Water	Sanitary	Storm	Equipment/Buildings	Water Treatment Plant	\$/year
2022	Sidewalk Replacement Program \$130,000	Water main replacement 46-47 Ave between 55-56 street \$300,000	Wetland Pumphouse Upgrades \$100,000	Red Willow Creek Culvert in Back alley of 45 Avenue 57-59 Street \$450,000	Hydrovac \$500,000	Membranes (build reserve) \$50,000	
	Pavement Patching \$150,000	Water main 48 Street between 47-48 Ave Cast Iron Replacement \$300,000	Sewer main replacement 46-47 Ave between 55-56 street \$300,000		Chipper \$45,000	Cathodic Protection \$100,000	
	Pathway Rehab \$50,000		Sanitary Main 48 Street between 47-48 Avenue Clay Tile Replacement \$300,000		One Ton Truck \$50,000	Misc. Pump Replacement \$100,000	
	Pathway Program \$100,000				6' Mower \$35,000		
	Cemetary Headstone Sidewalk \$30,000				Pressure Washer \$30,000		
	44 Avenue Overlay from Hwy 12-38 Street \$750,000				Cemetery Columbarium \$20,000		
Subtotal	\$1,510,000	\$600,000	\$700,000	\$450,000	\$680,000	\$250,000	\$4,190,000
2023	Sidewalk Replacement Program \$130,000	Water main replacement 46-47 Ave between 54-55 street \$300,000	Sewer main replacement 46-47 Ave between 54-55 street \$300,000	Storm replace on the west side of Highway 12 from 44-50 Avenue \$300,000	Wacker Pump \$25,000	Membranes \$50,000	
	Pavement Patching \$150,000	Spruce Drive from hwy 56 through to 61 Street) - Valve and service replacements \$200,000	Spruce Drive from hwy 56 through to 61 Street - service replacements \$200,000	Concrete Crushing \$150,000	Loader \$220,000	PLC Upgrades \$200,000	
	Pathway Rehab \$50,000	Water main east alley of 44 Street from 49-50 Avenue \$300,000			3/4 ton truck \$40,000		
	Pathway Program \$100,000				Sander \$30,000		
	Spruce Drive Reconstruction Hwy 56- 61 Street \$300,000				Kubota Mower (wtp) \$35,000		
	46 Street overlay 46-51 Avenue \$500,000				Trailer \$10,000		
	48 Street Between 47-48 Avenue \$200,000						
	Subtotal	\$1,430,000	\$800,000	\$500,000	\$450,000	\$360,000	\$250,000

Long Range Planning - Capital Budget 2020 - 2029

Operational Services

Year	Roads	Water	Sanitary	Storm	Equipment/Buildings	Water Treatment Plant	\$/year
2024	Sidewalk Replacement Program \$130,000	Water main replacement 46-47 Ave between 53-54 street \$300,000	Sewer main replacement 46-47 Ave between 53-54 street \$300,000	Red Willow Creek Culvert Replacement (57 Street to Highway 56 back alley) \$500,000	Trackless \$140,000	Membranes Expenditure Year \$250,000 \$50,000	
	Pavement Patching \$150,000	Spruce Drive from 61-64 Street- Valve and service replacements \$200,000	Spruce Drive from 61-64 Street - service replacements \$200,000		Scissor Lift \$180,000	Clearwell Expansion \$600,000	
	Pathway Rehab \$50,000	UFA Water main Looping (72 Street with push north across Highway 12 to Repp Subdivision) \$250,000	Sewer main replace back alley south of 50A Avenue from 57-59 Street \$400,000		One Ton Truck \$50,000		
	Cemetery Headstone \$30,000						
	Pathway Program \$100,000						
	Spruce Drive Reconstruction 61 Street-64 Street \$300,000						
	51 Avenue Reconstruction 61-62 Street \$300,000						
Subtotal	\$1,060,000	\$750,000	\$900,000	\$500,000	\$370,000	\$650,000	\$4,230,000

Long Range Planning - Capital Budget 2020 - 2029

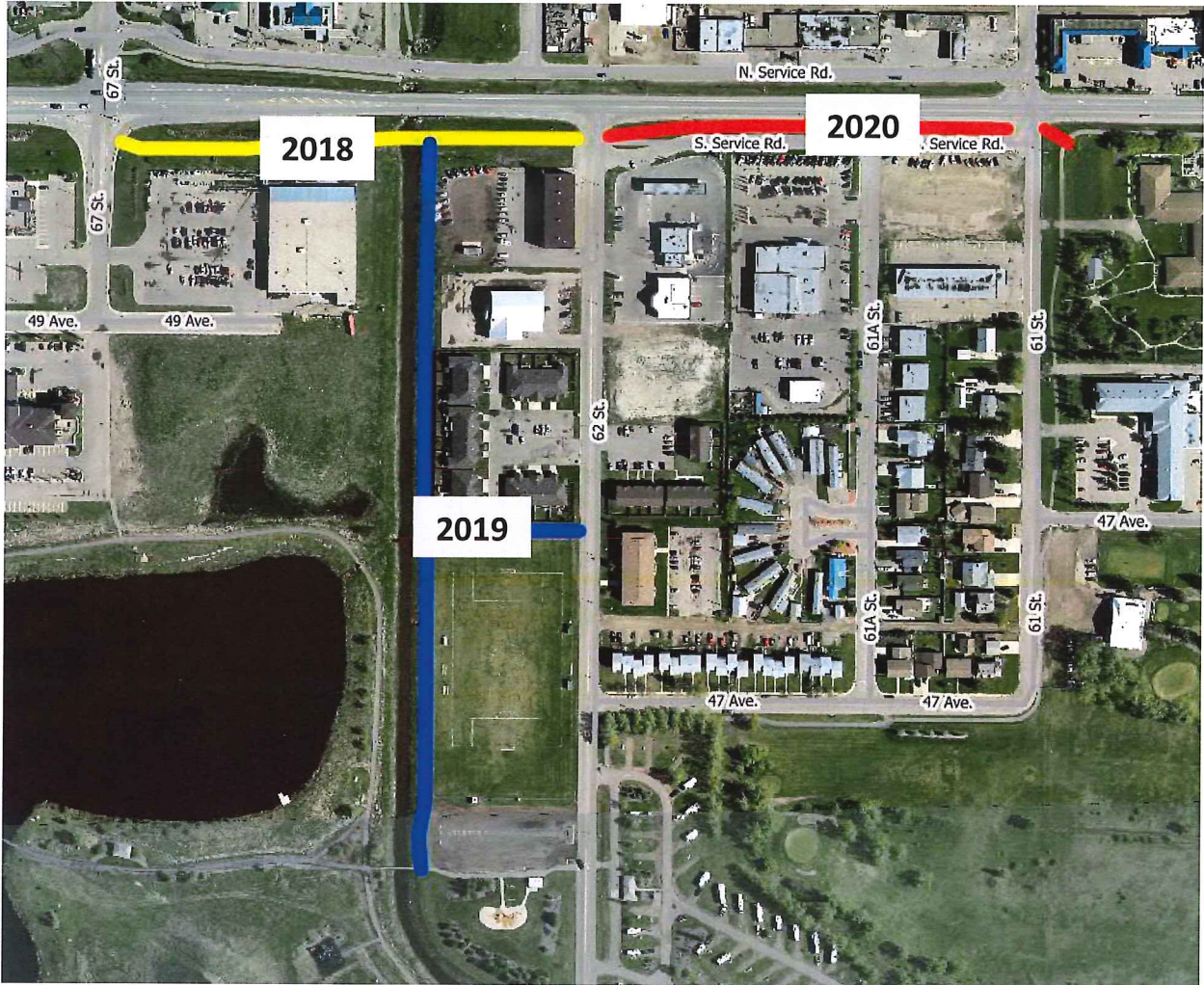
Operational Services

Year	Roads	Water	Sanitary	Storm	Equipment/Buildings	Water Treatment Plant	\$/year
2025	Sidewalk Replacement Program \$130,000	Water main replacement on 59 Street between 50-50A Avenue \$300,000	Sewer main replace back alley south of 50A Avenue from 59-61 Street \$400,000	Storm main through Clearview Schools property \$500,000	3/4 Ton Truck \$40,000	Wastepond desludging \$400,000	
	Pavement Patching \$150,000	Water main replacement 46-47 Ave between 52-53 street \$300,000	Sewer main replacement 46-47 Ave between 52-53 street \$300,000	Concrete Crushing \$125,000	Zamboni \$140,000		
	Pathway Rehab \$50,000	50 A Avenue Mobile Home Park (north section) \$90,000	50A Avenue Mobile home park (north section) \$90,000		Cemetery Trailer \$5,000		
	Pathway Program \$100,000				Cemetery Columbarium \$20,000		
	44 Avenue from hwy 56 - 42 Street \$300,000						
Subtotal	\$730,000	\$690,000	\$790,000	\$500,000	\$205,000	\$400,000	\$3,315,000
2026	Sidewalk Replacement Program \$130,000	Watermain replace 51 Avenue from 61- 62 Street \$300,000	Sanitary Replacement back alley south of 51 Avenue from 61-62 Street \$450,000	Red Willow Creek Cattail Removals \$500,000	One Ton Truck \$50,000		
	Pavement Patching \$150,000	Watermain back alley south of 48Avenue between 57-highway 56 \$300,000	Sanitary main replacement alley south of 50A Avenue from 61-62 Street \$400,000		New Holland Tractor \$75,000		
	Pathway Rehab \$50,000		Sanitary sewer main back alley south of 48Avenue between 57-highway 56 \$300,000		Sidewalk Grinder \$40,000		
	Pathway Program \$100,000				Excavator \$200,000		
	44 Avenue from hwy 42 Street- 38Street \$300,000						
	51 Avenue from 61-62 Street \$500,000						
Cemetary							
Subtotal	\$1,230,000	\$600,000	\$1,150,000	\$500,000	\$365,000	\$0	\$3,845,000

Long Range Planning - Capital Budget 2020 - 2029

Operational Services

Year	Roads	Water	Sanitary	Storm	Equipment/Buildings	Water Treatment Plant	\$/year
2027	Sidewalk Replacement Program \$130,000	Watermain 50 Street from 49-51 Avenue \$300,000	Sanitary main west of 50 Avenue from 51-49 Avenue \$300,000		Salt Shed Tent Replacement \$40,000		
	Pavement Patching \$150,000				3/4 Ton Truck \$40,000		
	Pathway Rehab \$50,000				Loader \$220,000		
	Pathway Program \$100,000				Asphalt Roller \$160,000		
	52 Avenue from 57-61 Street \$500,000						
Subtotal	\$930,000	\$300,000	\$300,000		\$460,000		\$1,990,000



ANDREW BRYSIUK

3807 64 Street Stettler T0C 2L1 | 403-741-2369 | andrew@brysiuk.com

January 20, 2020

Town of Stettler Council
Box 280
5031 – 50 Street
Stettler AB T0C 2L0

Dear Council:

I currently serve as a member-at-large representing the Town of Stettler on the joint Stettler Public Library board.

I have been on the board since I filled a vacancy at the end of 2015 and have served on each of our board's subcommittees. I'm proud of the work we've done in that time, especially the hiring of our current Library Manager who has brought incredible passion to expand our programming, brought a holistic view of the value of libraries to our Councils, and joined us in our goal to make the library more accessible through the removal of financial barriers to the public.

It is with regret, however, that I cannot continue to represent the Town of Stettler on the board. My current work and my family with young children have made it difficult to commit the time the Library Board deserves. Therefore, please accept this letter as my resignation from this role.

I have the utmost confidence in our staff, Manager, and serving board members. It has been a privilege to be a part of the library team during this transformative time. The library continues to add considerable value to our community while each year bringing realistic and conservative budgets to Council.

Thank you for giving me the opportunity to contribute to this organization over the last four years.

Sincerely,



Andrew Brysiuk

Cc Jane Skocdopole, Stettler Public Library Chairperson
Rhonda O'Neill, Stettler Public Library Manager

AR49110

Greg Switenky/Albert Frootman
Chief Administrative Officer
Town of Stettler/Town of Ponoka
PO Box 280, 5031 - 50 Street/#200, 5604 - 50 Street
Ponoka/Stettler, AB T4J 1G5/T0C 2L0

Dear Greg Switenky and Albert Frootman:

I am writing to provide you with an update on your Investing in Canada Infrastructure Program (ICIP) application for the Multi-season Recreation and Wellness Facilities project.

I regret to inform you that your project has not been selected to proceed to the federal application stage. With over 700 Expressions of Interest received, the program was significantly over-subscribed.

I encourage you to visit the ICIP website: www.alberta.ca/icip in spring 2020 for updates on a potential future program intake. Should another intake occur, you are welcome to re-apply for ICIP funding for this project. New project submissions will be accepted.

I recognize the challenges this decision may present to your project and wish you the best of luck going forward. Should you have further questions, please contact Alberta Infrastructure's ICIP program staff at alberta.icip@gov.ab.ca.

Sincerely,



Shannon Flint
Deputy Minister

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	74287
Cheque Date	First	Last		74294

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Cottam, Trenton	74287	2020-01-24	\$257.00

Invoice Description	Invoice Number	Invoice Amount	
Refund Jan Tax Installment Pym	2020.01.21	\$257.00	

Local Government Admin. Assoc.	74288	2020-01-24	\$367.50

Invoice Description	Invoice Number	Invoice Amount	
Admin 2020 LGAA Membership	01034	\$183.75	
ADMIN 2020 LGAA Membership	01159	\$183.75	

Parkland Regional Library	74289	2020-01-24	\$13,358.52

Invoice Description	Invoice Number	Invoice Amount	
Library 1st Qtr Requisition	200237	\$13,358.52	

Receiver General for Canada	74290	2020-01-24	\$66,604.33

Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP02-20	\$57,482.36	
Town Tax Remittance	PP02-20.2	\$7,306.64	
BOT Tax Remittance	PP02-20.BOT	\$1,815.33	

Stettler Waste Management	74291	2020-01-24	\$96,720.00

Invoice Description	Invoice Number	Invoice Amount	
Joint Landfill 4th Qtr Requisi	SWM-0001572	\$96,720.00	

The City of Red Deer	74292	2020-01-24	\$2,000.00

Invoice Description	Invoice Number	Invoice Amount	
2020 RARB Membership	409663	\$2,000.00	

The Society of Local Governmen	74293	2020-01-24	\$700.00

Invoice Description	Invoice Number	Invoice Amount	
P&D CLGM Professional Fees	2020.L.G.	\$350.00	
GIS 2020 CLGM Professional Fee	2020.G.S.	\$350.00	

WFR Wholesale Fire & Rescue Lt	74294	2020-01-24	\$3,101.32

Invoice Description	Invoice Number	Invoice Amount	
Fire Foam & Freight	BI-119151	\$3,101.32	

Total Cheques			\$183,108.67
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	74295
Cheque Date	First	Last		74299

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Bestway Travel 1998	74295	2020-01-31	\$1,403.88

Invoice Description		Invoice Number	Invoice Amount

Admin/Council FCM Convention		2.2020	\$1,403.88

Campbell, Al	74296	2020-01-31	\$198.49

Invoice Description		Invoice Number	Invoice Amount

Council Travel & Subsistence		2020.01.17	\$198.49

ESC Automation	74297	2020-01-31	\$1,750.88

Invoice Description		Invoice Number	Invoice Amount

Pool BMS Preventative Contract		SCPAY0098414	\$1,750.88

O'Connor, Terry	74298	2020-01-31	\$138.90

Invoice Description		Invoice Number	Invoice Amount

Fire - Fire Call Expense Meals		2020.01.17	\$138.90

Red Deer River Municipal Users	74299	2020-01-31	\$1,488.00

Invoice Description		Invoice Number	Invoice Amount

Water 2020 Requisition		2020	\$1,488.00

		Total Cheques	\$4,980.15
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2020-01-28	2020-01-28		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
APEX Supplementary Pension Pla	EFT0002086	2020-01-28	\$369.92

Invoice Description	Invoice Number	Invoice Amount	
Supplementary Pension Plan Tr	PP02-20	\$369.92	

A.U.M.A.	EFT0002087	2020-01-28	\$6,665.16

Invoice Description	Invoice Number	Invoice Amount	
2020 AUMA Membership	20200158	\$6,665.16	

Canadian Union of Public Emplo	EFT0002088	2020-01-28	\$797.50

Invoice Description	Invoice Number	Invoice Amount	
Union Dues	PP02-20	\$797.50	

Clearview Public Schools	EFT0002089	2020-01-28	\$4,215.08

Invoice Description	Invoice Number	Invoice Amount	
Admin-Insurance 10.04 to 12.31	6048-A	\$4,215.08	

IJD Inspections Ltd.	EFT0002090	2020-01-28	\$2,004.75

Invoice Description	Invoice Number	Invoice Amount	
Plan & Dev Dec Building Permit	ST2019-12	\$2,004.75	

Kjersteen, Kelly	EFT0002091	2020-01-28	\$173.25

Invoice Description	Invoice Number	Invoice Amount	
SRC CUPE Clothing Allowance	2020.01.13	\$173.25	

Neopost Canada Ltd.	EFT0002092	2020-01-28	\$1,290.51

Invoice Description	Invoice Number	Invoice Amount	
Office Postage Meter Contract	2464954	\$1,290.51	

Receiver General for Canada	EFT0002093	2020-01-28	\$321,505.00

Invoice Description	Invoice Number	Invoice Amount	
RCMP 3rd Qtr Policing Agreeemen	7001636	\$321,505.00	

Standage, Maddie	EFT0002094	2020-01-28	\$485.62

Invoice Description	Invoice Number	Invoice Amount	
Plan & Dev Planning Law Course	2020.01.21	\$485.62	

Wet Water Industries Ltd.	EFT0002095	2020-01-28	\$76.89

Invoice Description	Invoice Number	Invoice Amount	

System: 2020-01-24 9:00:54 AM
User Date: 2020-01-24

Town Of Stettler
CHEQUE DISTRIBUTION REPORT
Payables Management

Page: 2
User ID: Veronica

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Fire Jnt Feb Wtr Treatment Equ	AR18845		\$76.89
	Total Cheques		----- \$337,583.68 =====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2020-02-04	2020-02-04		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Municipal Health & Saf	EFT0002096	2020-02-04	\$252.91

Invoice Description		Invoice Number	Invoice Amount

Trans Flag Person Training		6963	\$252.91

Angus, Lara	EFT0002097	2020-02-04	\$56.37

Invoice Description		Invoice Number	Invoice Amount

P.R. Coffee Room Supplies		2020.01.20	\$56.37

Bounty Onsite Inc.	EFT0002098	2020-02-04	\$3,395.86

Invoice Description		Invoice Number	Invoice Amount

Fire Joint Janitor Supplies		001-092100	\$122.18
Trans Janitor Supplies		001-092101	\$247.46
Water Shelving Paint		001-092142	\$77.48
Water Paintbrushes for Shelvin		001-092431	\$71.38
P&L Batteries		001-092804	\$22.48
SRC Janitor Supplies		001-092156	\$397.93
SRC Janitor Supplies		001-092447	\$1,066.76
SRC Janitor Supplies		001-092776	\$651.83
SRC Batteries		001-092803	\$29.99
SRC Janitor Supplies		001-092846	\$106.61
SRC Janitor Supplies		001-092945	\$106.61
SRC Janitor Supplies		001-093065	\$20.43
SRC 6 pairs of Work Gloves		001-092385	\$177.16
Comm Hall Janitor Supplies		001-092054	\$297.56

Commercial Truck Equipment Cor	EFT0002099	2020-02-04	\$3,060.76

Invoice Description		Invoice Number	Invoice Amount

Fire Replace Brake Switch & Re		CA-0004535500	\$1,232.06
Fire Rescue Unit Repairs		CA-0004536534	\$1,828.70

Stettler Telephone Answering S	EFT0002100	2020-02-04	\$120.75

Invoice Description		Invoice Number	Invoice Amount

WTP Jan Working Alone Monitori		122	\$120.75

Yost, Dustin & Maria Cristine	EFT0002101	2020-02-04	\$1,800.00

Invoice Description		Invoice Number	Invoice Amount

Comm Hall Jan 2020 Janitor		2020.01.01	\$1,800.00

Total Cheques			\$8,686.65
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000254
Cheque Date	First	Last		ONL000255

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Corporate Payment Systems	ONL000254	2020-01-24	\$15,239.51

Invoice Description	Invoice Number	Invoice Amount	

Fire Joint Imax 27"/CTO Apple	2020.01.06.292	\$4,544.42	
SRC A.E.D replacement Parts	2020.01.06.343	\$495.76	
Admin NACLAA Course	2020.01.06.492	\$795.00	
Fire Call Meals	2020.01.06.655	\$109.05	
Shop Janitor Sup/Road Trvl & S	2020.01.06.727	\$208.13	
Wtr Trans Annual Memberships	2020.01.06.748	\$568.20	
Pool Facility Janitor Supplies	2020.06.01.762	\$763.27	
Eng Admin Truck Wash/AWWA Memb	2020.01.06.763	\$830.07	
SRC Floor Scrubber Repair	2020.01.06.764	\$7.61	
Fitness Area Prizes/Supplies/K	2020.01.06.768	\$490.90	
GIS Wobble Chair/Plotter Paper	2020.01.06.854	\$952.77	
P&L Stamps/Other Events	2020.01.06.981	\$531.08	
BOT Corp Visa	2020.01.06.BOT	\$4,979.05	

Enmax Energy Corporation	ONL000255	2020-01-24	\$83,992.51

Invoice Description	Invoice Number	Invoice Amount	

Dec 2019 Power Bill	20-2890828	\$83,992.51	

Total Cheques			\$99,232.02
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000256
Cheque Date	First	Last		ONL000257

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
=====			
Poulin's Professional Pest Con	ONL000256	2020-01-31	\$156.49

Invoice Description	Invoice Number	Invoice Amount	

SRC Pest Control	1226550	\$156.49	
=====			
Shaw Cable	ONL000257	2020-01-31	\$73.50

Invoice Description	Invoice Number	Invoice Amount	

Comm Hall 02.17-03.16 Wifi	2020.01.17	\$73.50	

Total Cheques			\$229.99
			=====



About Us

Mission, Vision, Values
[Kin Canada History](#)
 Organizational Structure

Kin Canada History

Kin Canada has a proud history. Founded in 1920 by [Hal Rogers](#), Kin Canada has touched lives both in Canada and in countries across the globe. Read on for highlights throughout the decades and visit our [Milk for Britain](#) history page, which outlines Kin Canada's World War II wartime project.

The 20s and 30s

1926

Nine cities across Canada charter Kinsmen clubs.

1929

24 Kinsmen clubs are formed into five districts under Governors and District officers.

February 20, 1920

The Kinsmen Club is founded in Hamilton, Ontario by Harold (Hal) Rogers.

Kin expands its mandate to include service, personal development, family values and national pride

1926 - National Convention in Winnipeg

The organization adopts a constitution and by-laws. The maximum active membership age is set to 40.

1935

The first K-40 clubs are formed and give older Kinsmen a chance to stay involved in Kin.

K-ette clubs are started for women.

The 40s and 50s

1945

The Association grows to include 150 clubs across the country.

1956

The Association now includes 300 clubs across the country.

1942

At the National Convention, Kinettes are given official recognition in the national by-laws and are duly certified as an auxiliary organization.

1950

The National Awards program is developed to support member retention and to provide clubs and members with goals to strive for during the year, including leadership and public speaking skills.

The 60s and 70s

1970

The Association celebrates its 50th anniversary by raising \$400,000 to assist in the construction of the Kinsmen National Institute of Mental Retardation at York University.

1975

The Association includes 500 clubs with 16,000 members.

1964

The Kinsmen Club of North York begins supporting cystic fibrosis research.

1971

Sport Participation Canada (later renamed ParticipACTION), a not-for-profit private company is formed on July 12. Rt. Hon. Lester B. Pearson is Chairman and Mr. Philippe de Gaspé Beaubien is President. Sun Life Assurance Company and the Kinsmen Clubs of Canada work with ParticipACTION to build activity trails called "ParticiParks" (fitness-oriented parks) in over 100 communities across Canada.

1980

The National Headquarters is opened, a three-storey, 14,000 sq. ft. building in Cambridge, Ontario.

1983

Kinettes are made full partners of the Association.

40

The 80s and 90s

1985

Over \$1 million is raised for cystic fibrosis research.

1986

Kin members assist wheelchair athlete Rick Hansen on the final stretch of his world journey.

1991

The Association changes its name to the Kinsmen and Kinette Clubs of Canada

1993

"Raise the Flag!" day promotes Kin's national pride and encourages Canadians to show their love for Canada by raising and flying flags.

1999

Kinsmen, Kinette and Kin Clubs raise more than \$25 million for service projects.

The upper age limit is eliminated as a qualification for active membership.

2002

Kinsmen raise over \$73,000 for the Hay West project. The project helped transport hay from Eastern Canada to the drought-stricken fields of Saskatchewan and Alberta.

2003

BBQ Canada supports the ailing beef industry in Canada. On Labor Day, Kin clubs and groups across the country host free barbecues to show the world that Canadian beef is safe and that they support the Canadian beef industry.

This event makes the Guinness Book of World Records for serving more than 280,000 individuals a beef product.

2005

Kin Canada makes a \$48,000 donation to the Canadian Red Cross for the tsunami relief in Southeast Asia.

2008

The "We are all Kin" campaign is launched to increase member pride, reduce member/club isolation and highlight the value of friendships formed in Kin. Moose mascots "Pride" and "Passion" are adopted.

2010

Kin Canada raises over \$50,000 to support Haiti earthquake relief efforts.

2012

Kin Canada clubs surpass \$40 million in donations to cystic fibrosis research and care since the partnership with Cystic Fibrosis Canada began in 1964. Learn more about the [Kin-CF Partnership](#).

2014

This year marks the 50th Anniversary of Kin Canada & Cystic Fibrosis Canada's fundraising partnership. Learn more about the [Kin-CF Partnership](#).

1987

Cystic fibrosis is adopted as a National Service Project.

The maximum age limit for active membership is raised to 45.

1992

Over 3 million Canadian children sign specially-designed Canadian flags during Kin Canada's "Proud to Be Canadian" tour.

1994

"Kin" or "Kinsmen & Kinette" (mixed) clubs are deemed to be a charter option for new or existing clubs.

The New Millennium

2003

Devastating fires ravage British Columbia leaving many homeless or living in shelters. Kin Canada pledges more than \$50,000 and 30,000 pounds of beef to assist residents and firefighters.

2004

Kin Canada and Cystic Fibrosis Canada celebrate a 40-year partnership. Since 1964, Kin has raised more than \$33 million for CF research.

2006

Kin Canada presents a \$1 billion cheque to the People of Canada and the World. This amount represented the cumulative total of dollars raised during the Association's 86-years of service.

2010

Kin Canada celebrates the Association's 90th Anniversary.

2011

Portraits of Honour, a Kin Canada National Project, begins its tour across Canada to raise money for the Military Families Fund and other charities that support military personnel and their families. Learn more about [Portraits of Honour](#).

2013

At the 2013 Kin Canada National Convention in St. John's, NL, Kin Campus Club members were officially recognized as full members of Kin Canada. The pilot project proved successful and efforts to charter clubs in Canadian universities and colleges moved ahead.

2015

The 2014-15 Kin year marks the 20th anniversary of the [Kin Bursary Program](#).