

Town of Stettler

COUNCIL MEETING

AUGUST 20, 2019

6:30 P.M.

BOARD ROOM



TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH
QUALITY OF LIFE FOR OUR
RESIDENTS AND VISITORS
THROUGH LEADERSHIP AND
THE DELIVERY OF EFFECTIVE,
EFFICIENT AND AFFORDABLE
SERVICES THAT ARE SOCIALLY
AND ENVIRONMENTALLY
RESPONSIBLE

**TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, AUGUST 20, 2019
6:30 P.M.
AGENDA**

1. **Agenda Additions**
2. **Agenda Approval**
3. **Confirmation of Minutes**
 - (a) Minutes of the Regular Council Meeting of August 6th, 2019 5-13
 - (b) Business Arising from the August 6th, 2019 Council Minutes
4. **Citizens Forum**
5. **Delegations**
6. **Administration**
 - (a) Intermunicipal Library Agreement – Stettler Public Library 14-25
 - (b) 2019 Expense/Revenue Summary – July 31st, 2019 26-27
 - (c) 2019 Capital Budget Summary – August 15th, 2019 28-30
 - (d) Meeting Dates
 - Tuesday, September 3 – Council – 6:30pm
 - **Monday, September 9 – Elected Officials Emergency Training – 9:00am**
 - Tuesday, September 10 – COW – 4:30pm
 - Tuesday, September 17 – Council – 6:30pm
 - **Tuesday, September 24 -27 – AUMA Annual Conference**
 - Tuesday, October 1 – Council – 6:30pm
 - Tuesday, October 8 – COW – 4:30pm
 - Tuesday, October 15 – Council – 6:30pm
 - Tuesday, November 5 – Council – 6:30pm
 - Tuesday, November 12 – COW – 4:30pm
 - Tuesday, November 19 – Council – 6:30pm
 - Tuesday, December 3 – Council – 6:30pm
 - Tuesday, December 10 – COW – 4:30pm
 - Tuesday, December 17 – Council – 6:30pm
 - (e) Accounts Payable in the amount of \$476,342.51 31-45
(\$68,883.23 + \$49,501.80 + \$178,368.78 + \$78,655.81 + \$16,171.48 +
\$26,044.04 + \$470.94 + \$58,246.43)

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AUGUST 20, 2019
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7. **Council**
 - (a) Meeting Reports
8. **Minutes**
9. **Public Hearing**
10. **Bylaws**
11. **Correspondence**
 - (a) Town of Peace River – GST Audit Review 46-48
 - (b) Government of Alberta - Fight Back Strategy: Minister Savage Statement 49
 - (c) P&H Elevator Preservation Society – Summer 2019 Newsletter 50-53
 - (d) Communities in Bloom Letter of Thanks 54
 - (e) 2019 MSI, BMTG, FGT Allotments 55-67
12. **Items Added**
13. **In-Camera Session**
 - (a) Personal Privacy – Penalty Refund Request – Section 17 – FOIP Act
 - (b) Personal Privacy - Penalty Refund Request - Section 17 - FOIP Act
14. **Adjournment**

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, AUGUST 6th, 2019 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS**

Present: Mayor Sean Nolls

Councillors A. Campbell, C. Barros, G. Lawlor, M. Fischer, &
S. Pfeiffer

Assistant CAO S. Gerlitz

Director of Planning & Development L. Graham
Director of Operations M. Robbins

Absent: CAO G. Switenky
Councillors M. Fischer & W. Smith

Call to Order: Mayor S. Nolls called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

Motion 19:08:01 Moved by Councillor Pfeiffer to approve the agenda as presented.

MOTION CARRIED
Unanimous

3. **Confirmation of Minutes:**

(a) Minutes of the Regular Meeting of Council held July 16th, 2019

Motion 19:08:02 Moved by Councillor Lawlor that the Minutes of the Regular Meeting of Council held on July 16th, 2019 be approved as presented.

MOTION CARRIED
Unanimous

(b) Business Arising from the July 16th, 2019 Minutes

None

4. **Citizen's Forum:** (a) No one was present at the Citizen's Forum

5. **Delegations:** (a) None

6. **Administration:** (a) 2019 Capital Budget – Lagoon Desludging & WTP Desludging Tender Award

Director of Operations M. Robbins advised Council that a 2018 Capital Expenditure of \$350,000 was approved to remove the sludge from lagoon cells A, B, C and D. During the tender design, it was determined that the volumes of sludge in the existing cells was higher than expected and the budget amount was not enough to de-sludge more than one cell. Cell B de-sludging was tendered in 2018, however, all tender prices were overbudget and the decision was made to delay the expenditure till 2019. Remaining capital budget available is \$334,720.

The 2019 Capital Budget includes \$300,000 to de-sludge Cell C and \$350,000 to de-sludge the waste ponds at the Water Treatment Plant.

Summary of Request for Proposals Received by Tagish on July 9, 2019:

Request for Proposals were advertised on Alberta Purchasing Connection. Four contractors submitted proposals.

The proposals were evaluated based on the criteria set out in the RFP and scoring was based on a possible 25 points. The scores along with the proponent's price are as follows:

	<u>Score</u>	<u>Price</u>
Taber Solids Control	20/25	\$527,600.95
Dairyland Agro	16/25	\$775,000.00
Lambourne Environmental	16/25	\$991,850.00
Kayden Industries	17/25	\$1,158,891.11

Administration and Tagish Engineering have not directly worked with Taber Solids Control before. References were contacted and positive responses were received.

Budget Evaluation

	Taber's RFP	Contingency	Taber's Total Cost	Tagish Engineering Cost	Maximum Project Cost	Capital Budget Available
Lagoon Cell B	160,894.39	48,268.32	\$209,162.71	\$21,000	\$230,162.71	\$334,720
Lagoon Cell C	107,263.59	32,179.08	\$139,442.67	\$14,000	\$153,442.67	\$300,000
WTP Waste Ponds	259,442.97	56,557.03	\$316,000.00	\$34,000	\$350,000.00	\$350,000
Total	527,600.95	137,004.43	\$664,605.38	\$69,000	\$733,605.38	\$1,000,000

Motion 19:08:03

Moved by Councillor Campbell that the Town of Stettler Council award the Lagoon Cell B, C and WTP Waste Pond Desludging RFP to Taber Solids Control in the amount of \$527,600.95 with a contingency amount of \$137,004.43 for a total expenditure to Taber Solids Control of \$664,605.38, excluding GST and approves engineering services expenditures to Tagish Engineering up to \$69,000 funded from the 2018/2019 Capital Budget.

MOTION CARRIED
 Unanimous

(b) 2019 Capital Budget – Truck Tender Award

Director of Operations M. Robbins advised Council that the approved 2019 Capital Budget is \$40,000 to purchase a 2019 ¾ Ton Truck.

Summary of Tenders Received on July 31, 2019

Tenders were sent to the three local dealerships and are summarized below, excluding GST:

Dealership	3/4 Ton 4x4 Crew Cab Truck with 6' box
Stettler GM	\$39,526.25
Aspen Ford	\$41,983.08
Stettler Dodge	\$42,701.00

Motion 19:08:04

Moved by Councillor Pfeiffer that the Town of Stettler Council award the ¾ Ton Truck Tender to Stettler GM in the amount of \$39,526.25, excluding GST funded through the 2019 Capital Budget.

MOTION CARRIED
 Unanimous

M. Robbins left the meeting at 6:43 p.m.

(c) 2019 Capital Budget – Housing Assessment RFP

L. Graham advised that Town of Stettler Council approved \$10,000 at the April 16, 2019 meeting to proceed with the partnership with the County of Stettler Housing Authority for a Request for Proposals for a Housing Assessment.

Request for Proposals were sent by invitation to seven (7) consulting firms with a closing date of July 24, 2019. We received four (4) proposals, and an evaluation of the proposals based on the Housing Assessment Scope was completed by both the Town of Stettler and the County of Stettler Housing Authority administrations.

Proponent	Total Price	Town 50%	Met RFP Criteria
Altus Group Limited	\$12,725.00	\$6,362.50	Yes
Bassa Social Innovations	\$22,400.00	\$11,200.00	No
Gordon & Associates Consulting Services	\$28,845.00	\$14,422.50	Yes
Collier's Project Leaders	\$49,425.00	\$24,712.50	Yes

Motion 19:08:05

Moved by Councillor Campbell that the Town of Stettler Council approve awarding the 2019 Housing Needs Assessment for the Town of Stettler and County of Stettler Housing Authority to Altus Group Limited for the contract Price of \$12,725.00 (Town Portion - \$6,362.50) and further approves administration to authorize expenditures up to the budgeted amount of \$10,000 with funding to be provided by the 2019 Operating Budget (Municipal Planning and/or Community Development).

MOTION CARRIED
 Unanimous

(d) Rezoning DC4: Urban Reserve Direct Control

L. Graham advised Council that the applicant is proposing to build a new accessory building in the form of a detached garage at 4409 – 47 Avenue. The development is proposed in the Land Use District DC4: Urban Reserve Direct Control. The existing Single Family Dwelling is located on the North end of the 1.39 acre parcel accessed from 47 Avenue, while the South end of the property accessing off of 46 Avenue is vacant and zoned Industrial.

In September 2008, Bylaw 1978-08 was passed rezoning this block as Land Use District DC4: Urban Reserve Direct Control and therefore all decisions pertaining to development must be directed to Council for approval.

The long-range plan identified in the Municipal Development Plan for this area is Industrial. The intention of the DC4: Urban Reserve Control District was to allow existing uses to remain while maintaining the long term plan to have this area transition into mixed commercial/industrial. A property within the district (4403-47 Avenue) received an approval in 2012 from Council for an addition to an existing residence by way of an attached garage and living space. Council in 2012 mutually agreed that the development would not "detrimentally erode, restrict or financially impair the property's eventual and ultimate transition to industrial use."

The general purpose of this district is to provide an area that is compatible with residential and commercial and industrial land uses with the long- term plan to transition to commercial or industrial land use. Based on the existing use of the residential, the eventual transition to industrial and the siting/location of the proposed accessory building administration does not foresee any conflict with the application for an accessory building in the form of a detached garage.

Motion 19:08:06

Moved by Councillor Pfeiffer that the Town of Stettler Council approves the applicant's request for an accessory building in the form of a detached garage at 4409 – 47 Avenue subject to the following conditions:

1. The owner/applicant must comply with all the provisions of the Town of Stettler Land Use Bylaw #2060-15;
2. The owner/applicant is responsible for the cost and repair of any damage to public property or works located thereon that may occur as a result of undertaking work regulated by the Alberta Building Code;
3. Compliance with the provisions of Land Use Bylaw #2060-15 does not exempt the applicant from compliance with any provincial, federal, or other municipal legislation;
4. The proposed development (Detached Garage) shall be located in accordance with the approved plan; any changes to this site plan must be approved by the Town of Stettler.
5. It is the owner/applicant's responsibility to ensure that lot grading and drainage are compliant with Section 51 of the Town of Stettler Land Use Bylaw #2060-15;
6. The owner/applicant shall arrange for and obtain approval for compliance with the current Alberta Building Code.
7. The owner/applicant must obtain a building permit for this development following the mandatory 14 day appeal period.

MOTION CARRIED
 Unanimous

(e) Windows 7 Computer Replacement

Assistant CAO S. Gerlitz advised Council that in January 2020, Microsoft will be retiring Windows 7 and will no longer provide updates and security patches. The computers will still work but could represent a security risk to the organization as hackers could be poised to take advantage of vulnerabilities exposed by a Windows 7 operating system that no longer has security updates.

The Town's current computer replacement schedule entails that all computers are replaced every five (5) years. We currently have twelve (12) computers with Windows 7. These twelve computers were originally scheduled for replacement in 2020 and 2021.

Nine (9) computers must be replaced in 2019 prior to the retirement date. The other four (4) computers will be purchased in the 2020 Capital Budget. Once Windows 7 is retired these four (4) computers will not be used due to potential security risks.

There will be no computer replacements in 2021 as all computers that were scheduled for this year will already have been replaced in 2019. Seven Council notebooks will be replaced in 2021 for when the new council is elected.

Financial Implications:

2019 Computer Budget \$38,000

2019 Budgeted Purchases:

6 Computers/Laptops	11,745
Apps Server (quote)	22,741
Diamond Conversion (quote)	<u>5,160</u>
Total	\$39,646

Unexpected Purchases:

2 Monitors	368
Server Hard Drive Crash	4,529
9 Computers (Windows 7)	<u>18,000</u>
Total	\$22,897

Shortfall \$24,543

Computer Reserve as of Dec. 31/19	\$63,959.84
less: Budgeted Purchases	39,646.00
Unexpected Purchases	22,897.00

Remaining Computer Reserve 1,416.84

Motion 19:08:07

Moved by Councillor Barros that the Town of Stettler Council approve an additional computer expenditure of \$22,897 consisting of:

2 Monitors	368
Server Hard Drive Crash	4,529
9 Computers (Windows 7)	18,000
Total	22,897

With funding to come from the 2019 Capital Budget.

MOTION CARRIED
Unanimous

(f) Stettler Library – Rental Agreement Renewal

Assistant CAO S. Gerlitz advised that the Stettler Library Lease Agreement is due for renewal. The conditions and implications of the 2014 Library Lease Renewal were reviewed for historical context.

Motion 19:08:08

Moved by Councillor Lawlor that the Town of Stettler Council approve entering into a new Lease Agreement with the Stettler & District Library Board for the Library's current area within the Stettler Recreation Centre (6,777 sq. ft.) for \$42,000.00 per annum, subject to the said Lease containing substantively the same conditions as the prior, expired lease.

MOTION CARRIED
Unanimous

(g) 2019 Tax Receivables

Motion 19:08:09

Moved by Councillor Lawlor that the Town of Stettler Council accept the 2019 Tax Receivables as of July 22, 2019 as presented.

MOTION CARRIED
Unanimous

(h) CAO Reports

Motion 19:08:10

Moved by Councillor Barros that the Town of Stettler Council accept the CAO Reports for July as presented.

MOTION CARRIED
Unanimous

(i) Meeting Dates

- Tuesday, August 20 – Council – 6:30pm
- Tuesday, September 3 – Council – 6:30pm
- **Monday, September 9 – Elected Officials Emergency Training – 9:00am**
- Tuesday, September 10 – COW – 4:30pm
- Tuesday, September 17 – Council – 6:30pm
- **Tuesday, September 24 -27 – AUMA Annual Conference**
- Tuesday, October 1 – Council – 6:30pm
- Tuesday, October 8 – COW – 4:30pm
- Tuesday, October 15 – Council – 6:30pm
- Tuesday, November 5 – Council – 6:30pm
- Tuesday, November 12 – COW – 4:30pm
- Tuesday, November 19 – Council – 6:30pm
- Tuesday, December 3 – Council – 6:30pm
- Tuesday, December 10 – COW – 4:30pm
- Tuesday, December 17 – Council – 6:30pm

(e) Accounts Payable in the amount of \$667,596.41

Motion 19:08:11

Moved by Councillor Barros that Accounts Payable in the

amount of \$667,596.41 (\$72,161.74 + \$176,544.48 + \$244,779.00 + \$78,113.66 + \$79,584.88 + \$16,412.65) for the period ending August 6th, 2019 for having been paid, be accepted as presented.

MOTION CARRIED
Unanimous

7. **Council:**

Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

July 16 – Community Orchard Tour
July 17 – Talk of the Town
July 19 – Signed cheques at the Town Office
July 24 – Talk of the Town
July 26 – Signed cheques at the Town Office
July 31 – Talk of the Town
August 2 – Sign cheques and review agenda at the Town Office
August 2 – U19 Western Canadian Championships Opening Ceremonies

(b) Councillor Barros

July 16 – Community Orchard Tour
July 18 – Heartland Beautification Committee Dinner
July 19 – Heartland Beautification Luncheon
July 30 – Physician Recruitment Meeting
August 1 – Heartland Beautification Meeting

(c) Councillor Campbell

July 16 – Community Orchard Tour
July 19 – Red Deer River Watershed Alliance Meeting
July 19 – Heartland Beautification Committee Dinner

(d) Councillor Fischer

Report to be presented at the next meeting.

(e) Councillor Lawlor

July 16 – Community Orchard Tour
July 31 – Economic Development Committee Meeting
August 6 – Stettler Library Storybook Reading

(f) Councillor Pfeiffer

July 31 – Economic Development Committee Meeting

(g) Councillor Smith

Report to be presented at the next meeting.

Motion 19:08:12

Moved by Councillor Pfeiffer that the Town of Stettler approve the Council Reports as presented.

MOTION CARRIED
Unanimous

8. **Minutes:**

(a) None

9. **Public Hearing:**

(a) None

10. **Bylaws:** (a) None
11. **Correspondence:** (a) Growing the Gas Tax Fund
(b) Tax Relief for the Shallow Gas Industry
(c) Trade Issues the Focus at Agricultural Meeting
(d) AUMA – Municipal Policing Assistance Grant & Police Officer Grant Letter
(e) AUMA – Water Damage and Municipal Insurance
(f) AUMA – Enforcement of s.546 Unsightly Property Orders
(g) Sobeys Aims to Scrap Plastic Bags from All Stores in 2020

Motion 19:08:13

Moved by Councillor Campbell that the Town of Stettler Council accept the correspondence items (a-g) for information.

MOTION CARRIED
Unanimous

12. **Items Added:** (a) None
13. **In-Camera Session:** (a) Land – Compliance Property – Section 16(1) – FOIP Act
(b) Land – Acquisition of Land – Section 33(c) – FOIP Act

Motion 19:08:14

Moved by Councillor Lawlor that the Town of Stettler Council proceed into an In-Camera Session with the Assistant CAO and Director of Planning & Development present to discuss the In-Camera items.

MOTION CARRIED
Unanimous at 7:12 p.m.

Motion 19:08:15

Moved by Councillor Campbell that the Town of Stettler Council return to the regular meeting.

MOTION CARRIED
Unanimous at 7:25 p.m.

Motion 19:08:16

Moved by Councillor Barros that the Town of Stettler Council approve awarding the Hazardous Material Abatement – Stettler Motel to Cormac Projects for the contract price of \$168,052.50 (including GST) in accordance with the Court of Queen's Bench Order – Court File Number 1910000667 with funding to come from the 2019 Budget.

MOTION CARRIED
Unanimous

Motion 19:08:17

Moved by Councillor Lawlor that the Town of Stettler Council purchase Lot 24, Block 7, Plan RN54 (4907-51 Street) from Vision Credit Union in the amount of \$64,343.00 (plus GST) with funding to come from the 2019 Budget.

MOTION CARRIED
Unanimous

14. Adjournment:

Motion 19:08:18

Moved by Councillor Campbell that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 7:27 p.m.

Mayor

Assistant CAO

MEMORANDUM

To: Greg Switenky, CAO
From: Steven Gerlitz, Assistant CAO
Date: August 15, 2019
Re: Stettler Library Board – Intermunicipal Library Agreement



Recommendation:

That the Town of Stettler Council accept and approve the Intermunicipal Library Agreement of the Stettler Public Library as presented.

Background:

We are in receipt of a letter dated May 3, 2019 from Jane Skocdopole, Chair of the Town of Stettler / County of Stettler Library Board advising that the Alberta Libraries Act does not contemplate the establishment of joint library boards, but does contain a section on the establishment of Intermunicipal Library Boards. Stettler has been allowed to continue to operate under the joint agreement by the Library Services Branch since 1985, but the Library Board feels it is time to align more closely with the current legislation.

Financial

The agreement proposes to keep the existing cost-sharing agreement with the County paying 35% of the shortfall of revenue after expenses, and the Town paying 65% of the shortfall of revenue after expenses.



Stettler Public Library
6202 – 44 Avenue, Stettler, AB T0C 2L1
ph: 403-742-2292
fax: 403-742-5481
e-mail: spl@prl.ab.ca
web: spl.prl.ab.ca

May 3, 2019

Re: Intermunicipal Library Agreement for the Stettler Public Library

Good afternoon Mayor Nolls and Town Councillors,

Please find attached a draft intermunicipal library board agreement. The Stettler Public Library has been operating under a joint operational agreement since 1985.

The *Alberta Libraries Act* does not contemplate the establishment of joint library boards, but does contain a section on the establishment of Intermunicipal Library Boards (Part 1.1). Stettler has been allowed to continue operating under the joint agreement by the Public Library Services Branch, but due to a number of factors we feel the time has come to align ourselves more closely with the legislation.

An Intermunicipal Library Board is essentially the same as a joint library board, but does not require that the board meet quorum requirements for town and county separately, or produce 2 sets of minutes. Additionally, under an Intermunicipal agreement, we can change the legal name of the board to "The Stettler Public Library Board". Currently our legal name is "The Town of Stettler/County of Stettler No. 6 Library Board", too long to attach to our bank accounts. Changes to the way the provincial operating grants are issued requires that our bank accounts be in the legal name of the library board to be eligible for electronic funds transfer (EFT). Until that time, PLSB will issue our provincial operating grant by cheque.

The attached agreement, drafted with assistance from the Public Library Services Branch, does not represent a departure from the terms of our current joint agreement. It just updates it and brings us in line with provincial legislation.

If you have any questions or require further information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Jane Skocdopole", written in a cursive style.

Jane Skocdopole, Chair
Town of Stettler / County of Stettler No. 6 Library Board



Municipal Agreement to Establish an Intermunicipal Library Board

Memorandum of Agreement made this _____ day of _____ A.D. 20__

Between:

The Town of Stettler, of the first part

And

The County of Stettler No. 6, of the second part

WHEREAS the *Libraries Act* and *Libraries Regulation* make provisions whereby such Councils may, with the consent of the Minister, enter into agreements relating to the provision of a library service

And

WHEREAS it is deemed desirable by Councils and parties concerned that such an agreement be entered into,

Now, therefore, the parties hereto covenant and agree as follows:

1. That the parties hereto agree to establish and operate jointly an intermunicipal library board to be known as the Stettler Public Library Board (hereafter referred to as the Board).
2. That the management and operation of the library shall be delegated to the Board constituted as follows:
 - a. Five (5) members will be appointed by the Council of the Town of Stettler; no more than one (1) of whom may be a councilor of that municipality.
 - b. Five (5) members will be appointed by the Council of the County of Stettler No. 9; no more than one (1) of whom may be a councilor of that municipality.
3. That appointments to the Board shall be for a term of up to three (3) years.
4. That a member of the Board is eligible to be appointed for no more than three (3) consecutive terms of office, unless at least two-thirds (2/3) of the whole council that appointed the member passes a resolution stating that the member may be appointed for an additional term. Such a resolution must be passed each time the member is to be appointed for an additional consecutive term following their third consecutive term.
5. That the Board so appointed shall exercise all powers and perform all the duties delegated to an Intermunicipal Library Board under section 12 of the *Libraries Act*.
6. That December 1 will be the deadline for the Board to submit to each municipality that is party to the agreement a budget of estimated funds required during the ensuing fiscal year to manage and operate the library, including the amounts to be paid by each municipality in accordance with the agreement.

7. That the Board shall calculate the requested local appropriation each year based on the budgeted revenues and expenses of the library for the coming year, the goals and objectives in the Board's current plan of service, and on the terms listed in point 8 below.
8. That the County of Stettler shall contribute, at minimum, 35% of the estimated expenses estimated to be unfunded by revenues other than municipal requisitions. The Town of Stettler shall contribute, at minimum, 65% of the estimated expenses estimated to be unfunded by revenues other than municipal requisitions.

Each municipal council may also consider appropriating additional funds at their discretion based on the request for local appropriation from the Board.

9. The Board shall collect Provincial Library Funding on behalf of both the County of Stettler and Town of Stettler.
 - a. The Board shall remit 10% of the provincial funding collected on behalf of the County of Stettler to the Big Valley Public Library.
 - b. The Board shall remit 10% of the provincial funding collected on behalf of the County of Stettler to the Donalda Public Library.
10. That each municipality's local appropriation shall be paid directly to the Board annually, bi-annually or quarterly, with the first installment being paid no later than March 31.
11. That an annual financial report in the form of an audit at least once in every three years, and in the form of a Notice to Reader in the balance of years shall be conducted by a person appointed by the Board. The qualifications of the reviewer must be approved by both councils by council motion. When completed, the annual financial report shall be submitted to each council that is party to this agreement. The person appointed by the Board shall not be a Library employee, nor a Board trustee, nor a councilor of a municipality that is party to this agreement.
12. That either party to this agreement may propose amendments to the agreement. Proposed amendments must be agreed to by both parties to this agreement by council motion. Amendments will be filed with the Minister responsible for libraries.
13. If a third municipality wishes to join this agreement, the two current parties must both agree to admit this new party to the agreement by council motion. The three parties will then collectively agree to amend the agreement using the process in point 11, and the new party will be added to the agreement once the revised agreement is received by the Minister responsible for libraries.
14. That any dispute between the parties to this agreement will be settled using the following framework:

- Step 1 Should either party to this agreement identify an issue that it wishes to dispute, that party should inform the other party, in writing of the reasons for its dispute.
- Step 2 Each party to the agreement will appoint a representative to an adhoc Dispute Committee. A third mutually agreeable member will also be appointed to the committee by motion of each council.
- Step 3 The Committee should discuss the issue with the intent to seek a solution by consensus.
- Step 4 Should the Committee be unable to arrive at a consensus, then each Committee representative will contact his or her chief elected officer to arrange a joint meeting of the councils of the municipalities that are parties to this agreement. Councils will then discuss possible solutions.
- Step 5 Should the councils be unable to reach a solution any municipality may contact Alberta Municipal Affairs to commence a mediation process under the department's guidance.
- Step 6 In a case where further action under the *Libraries Act* is unavailable, the results of the mediation report will be binding on each municipality.
15. Each party shall contribute local appropriation to the Board annually as described in point 8.
16. That this agreement shall take effect on the date the Minister responsible for libraries establishes the Board.
17. That this agreement shall continue in effect for three years, until _____, 20__.
- Six (6) months prior to that date, the parties to this agreement will contact each other to confirm if a review or potential renegotiation is desired prior to renewal.
18. That if one or both parties to this agreement wish to dissolve the intermunicipal library board they shall proceed in accordance with section 17.2 of the *Libraries Regulation*. Either party may give notice to the other party that it intends to withdraw from the agreement by giving written notice to both the other party and the Board of not less than one (1) year. The final dissolution shall be in accordance to the directions, and the order, of the Minister responsible for libraries.
19. That if one or both parties to this agreement wish to dissolve the intermunicipal library board, their legally-required winding-up plan will be guided by Appendix A.

Municipality (Town of Stettler)

Mayor

CAO

Municipality (County of Stettler No. 9)

Mayor

CAO

Appendix A: Winding-Up Plan

Should one or both parties to this agreement wish to dissolve the intermunicipal library board, the assets of the board shall be transferred between the two parties as follows, based on the circumstances:

I. One party wishes to form a municipal library board, and the other party does not wish to form a municipal library board:

- a. All assets of the intermunicipal board shall be transferred to the new municipal library board.

II. Both parties wish to form municipal library boards:

The assets of the intermunicipal board shall be inventoried and appraised.

- a. Assets contributed at the date of formation of this contract shall be divided up as equally as possible between the two new municipal library boards.
- b. Any assets acquired after the formation of the intermunicipal board will be divided as nearly as possible based on the contribution amounts of the two boards' respective municipalities under point 8 of the main agreement, at current market value.

III. Neither party wishes to form a municipal library board:

The assets of the intermunicipal library board shall be inventoried and appraised.

- a. Assets contributed at the date of formation of this contract shall be divided up as equally as possible between the two municipalities.
- b. Any assets acquired after the formation of the intermunicipal board will be divided as nearly as possible based on the contribution amounts of the two municipalities under point 8 of the main agreement, at current market value.

Appendix A: Winding-Up Plan

Should one or both parties to this agreement wish to dissolve the intermunicipal library board, the assets of the board shall be transferred between the two parties as follows, based on the circumstances:

I. One party wishes to form a municipal library board, and the other party does not wish to form a municipal library board:

- a. All assets of the intermunicipal board shall be transferred to the new municipal library board.

II. Both parties wish to form municipal library boards:

The assets of the intermunicipal board shall be inventoried and appraised.

- a. Assets contributed at the date of formation of this contract shall be divided up as equally as possible between the two new municipal library boards.
- b. Any assets acquired after the formation of the intermunicipal board will be divided as nearly as possible based on the contribution amounts of the two boards' respective municipalities under point 8 of the main agreement, at current market value.

III. Neither party wishes to form a municipal library board:

The assets of the intermunicipal library board shall be inventoried and appraised.

- a. Assets contributed at the date of formation of this contract shall be divided up as equally as possible between the two municipalities.
- b. Any assets acquired after the formation of the intermunicipal board will be divided as nearly as possible based on the contribution amounts of the two municipalities under point 8 of the main agreement, at current market value.

STETTLER MUNICIPAL LIBRARY BOARD
Box 1512
Stettler, AB
T0C 2L0

August 14, 1985

Alberta Culture Library Services
16214 - 114 Avenue
Edmonton, AB
T5M 2Z5

ATTENTION: Mr. J. Forsyth

Dear Joe:

RE: Joint Operating Agreement
Town of Stettler and County of Stettler
Municipal Library Boards

With reference to previous correspondence and your letter of June 24, 1985, please be advised that the above referenced Library Boards have now entered into a Joint Agreement, a copy which is attached for your information. In accordance with the said agreement the Joint Committee shall constitute a Library Board and shall hereafter be designated and named the Stettler Public Library Board.

Also attached are letters of authorization from the two Municipal Boards granting the newly formed Stettler Public Library Board to claim all grant money due from the Province.

Joe, I hope everything is now in order so that we may now receive the balance of our grant money as indicated in our recently submitted budget.

If you have any questions please contact me at 742-2312.

Yours truly,

N. A. Dennis, Chairman
Stettler Municipal Library Board

cc - County of Stettler
Municipal Library Board
- Eileen Scheerschmidt - Librarian
- Town of Stettler

NAD/lt

OPERATIONAL AGREEMENT

PURSUANT TO SECTION 39 OF THE LIBRARIES ACT CHAPTER L-12.1 RSA 1983

MEMORANDUM OF AN OPERATIONAL AGREEMENT MADE THIS 7 DAY OF August 1985.

Between:

THE COUNTY OF STETTLER NO. 6 MUNICIPAL LIBRARY BOARD

OF THE FIRST PART

-AND-

THE TOWN OF STETTLER MUNICIPAL LIBRARY BOARD

OF THE SECOND PART

WHEREAS the Council of the County of Stettler No. 6 has duly constituted a Municipal Library and appointed five members to a Board of Management in accordance with Section 10 of the Libraries Act,

and

WHEREAS the Council of the Town of Stettler has also duly constituted a Municipal Library and appointed five members to a Board of Management in accordance with Section 10 of the Libraries Act,

and

WHEREAS Section 39 of The Libraries Act makes provision whereby such Municipal Library Boards may, with the consent in writing of the Minister, enter into agreements relating to the provisions of Library Services,

and

WHEREAS it is deemed expedient and proper by Councils and Parties concerned that such an agreement be entered into.

NOW THEREFORE THE PARTIES HERETO CONVENANT AND AGREE AS FOLLOWS:

1. That a Joint Committee made up of all members of the two participating Library Boards shall be established. The proportion of 5:5 is representative of the present per capita ratio.
2. That the Joint Committee shall constitute a Library Board and shall hereafter be designated and named the Stettler Public Library Board.

3. That the Stettler Public Library Board shall elect one of its members as Chairman. The term of office and duties of the Chairman shall be as prescribed in the Libraries Act.
4. That a Secretary-Treasurer shall be appointed by the Board. The Secretary-Treasurer shall hold office at the pleasure of the Stettler Public Library Board and shall perform all the duties and responsibilities usually associated with this position.
5. That the Chairman, Secretary-Treasurer or Librarian shall constitute the Library bank signing authority. (Two signatures are mandatory on all cheques).
6. That all the meetings of the Stettler Public Library Board shall be conducted in accordance with the Libraries Act and the Board shall be vested with all Powers and Duties described in said Act. For the purpose of holding an official Board meeting a minimum of five members (quorum) must be present. A simple majority vote will signify passage of any resolution.
7. That the financing of the "Stettler Public Library" shall be arranged as follows:
 - a) For this, and for each Municipal Library entering into an agreement with the Town of Stettler Municipal Library Board, the annual contribution of the County of Stettler Municipal Library Board shall be based upon a "basic" amount to be determined by the County of Stettler Municipal Library Board but not less than \$2.00/capita based on the latest County of Stettler census.
 - b) The annual budget of the Stettler Public Library shall be presented to the Town of Stettler and County of Stettler Councils through their respective Municipal Library Boards prior to December 1 of each year in accordance with Section 14 of the Libraries Act.
 - c) Annual audits shall be conducted in accordance with Section 15 of the Libraries Act and a copy of the audited statement shall be made available to the Secretary-Treasurer of both the Town of Stettler and County of Stettler Municipalities within 30 days of a written request for same.

- 8. It is further agreed that the Stettler Public Library Board shall be charged with the responsibility of the operation of the Stettler Public Library as to provide general public library service for reading and reference service to all residents of both the Town and County of Stettler.
- 9. That a schedule covering fees, operational regulations, hours of operation, etc. shall be established from time to time and posted as public information
- 10. That this agreement shall take effect from August 1, 1985.
- 11. That this agreement shall continue in effect until December 31, 1985, and may be terminated as of that date by either party giving notice in writing to the other party on or before December 15, 1985, and thereafter may be terminated on the 31st day of December in any year by either party giving notice to the other party in writing on or before June 30 of that year.

COUNTY OF STETTLER MUNICIPAL LIBRARY BOARD
[Signature] CHAIR
[Signature] SECRETARY-TREASURER

TOWN OF STETTLER MUNICIPAL LIBRARY BOARD
[Signature] CHAIR
[Signature] SECRETARY-TREASURER

Revenue	2019 Budget	Actual - July 31, 2019	Variance	%	Notes
Administration	\$315,332	\$193,929.96	\$121,402.04	61.50%	
Clearview swimming pool - \$13,315)					
White Sands Contract - \$32,000)					
Inter Dept Utility Transfer - \$250,000)					
Police	\$563,249	\$289,925.60	\$273,323.40	51.47%	MSI Operating - \$53,680
Traffic Fines (Budget - \$70,000 / Actual \$24,832 - 35%)					
Provincial Grant - \$347,208					
Community Resource Program - \$86,069					Clearview 50% / County 25%
Fire	\$389,354	\$128,540.95	\$260,813.05	33.01%	regional payment from county
Disaster Services	\$0		\$0.00	0.00%	
Bylaw Enforcement	\$110,150	\$102,570.00	\$7,580.00	93.12%	Animal / Business License
Business Licenses (Budget - \$86,250 - Actual \$82,100 / Animal License - Budget \$21,700 - Actual \$20,020)					
Roads, Streets, Walks, Lights	\$270,515	\$63,444.72	\$207,070.28	23.45%	
Roads Frontage - Pavement (Budget - \$62,075)					
Airport	\$10,880	\$9,134.00	\$1,746.00	83.95%	
Drainage	\$0	\$0.00	\$0.00	0.00%	
Water Supply & Distribution	\$3,135,812	\$1,562,518.97	\$1,573,293.03	49.83%	
Metered sale of water (Budget - \$1,948,772 / Actual - \$877,312 - 45%)					
Metered out of Town (Budget - \$1,064,900 / Actual - \$606,048 - 57%)					
Bulk water (Budget - \$40,000 / Actual \$18,551 - 46%)					
Sewer	\$941,490	\$468,529.01	\$472,960.99	49.76%	
Sewer Service Charges (Budget - \$880,000 / Actual \$437,647 - 50%)					
Garbage Collection & Disposal	\$817,205	\$399,905.46	\$417,299.54	48.94%	SWMA haul rebate - \$23,000
Residential Garbage Revenue (Budget - \$617,580 / Actual \$316,032 - 51%)					
Recycling Revenue (Budget - \$168,480 / Actual - \$69,913 - 41%)					
FCSS	\$157,148	\$120,011.00	\$37,137.00	76.37%	
Cemetery	\$23,600	\$8,089.05	\$15,510.95	34.28%	
Planning & Development	\$69,500	\$23,559.23	\$45,940.77	33.90%	
Building Permits (Budget - \$30,000 / Actual - \$15,777 - 43%)					
Economic Development - BOT	\$197,050	\$196,832.41	\$217.59	99.89%	
Subdivision Land	\$2,000	\$14,553.00	-\$12,553.00	727.65%	Utility Development Agreement
Land, Housing & Rentals	\$283,095	\$176,422.94	\$106,672.06	62.32%	
Health Unit - \$194,265					
Ambulance Station - \$20,100					
SRC - Library - Budget - \$40,000 + \$2,000 GST)					
Recreation - General	\$3,520	\$1,400.90	\$2,119.10	39.80%	
Recreation Programs	\$22,200	\$28,106.23	-\$5,906.23	126.60%	Ball / Soccer
Facilities	\$1,192,700	\$343,119.72	\$849,580.28	28.77%	County Partnership - \$471,600
Community Hall	\$53,000	\$21,114.29	\$31,885.71	39.84%	
Senior's Center	\$17,400	\$19,371.12	-\$1,971.12	111.33%	
Parks	\$115,650	\$65,290.00	\$50,360.00	56.45%	
Lions Campground - Budget - \$90,000 / Actual - \$62,290 - 69%)					
Operating Contingency	\$0	\$0.00	\$0.00	0.00%	
Taxes / Penalties	\$8,746,825	\$8,731,775.45	\$15,049.55	99.83%	Incl Business Taxes / Penalties
Other Revenue	\$1,717,000	\$911,369.54	\$805,630.46	53.08%	
Franchise Fee - GAS (Budget - \$918,000 / Actual - \$490,802 - 43%)					
Franchise Fee - ELECTRIC (Budget - \$679,000 / Actual - \$355,332 -52%					
Return on Investments (Budget - \$120,000 / Actual - \$65,235 - 54%)					
Total Revenue	\$19,154,675	\$13,879,513.55	\$5,275,161.45	72.46%	

Expense	2019 Budget	Actual - July 31, 2019	Variance	%	Notes
Council & Legislative	\$209,100	\$124,767.05	\$84,332.95	59.67%	
	Council Honorarium (Budget - \$148,400 / Actual - \$88,508 - 60%)				
	Council per diem - Budget - \$27,000				
	Council travel & subsistance - Budget - \$16,000 / Actual - \$12,905 - 81%				
	Council membership Conferences (Budget - \$15,000 / Actual - \$15,034 - 100%)				
Administration	\$1,160,197	\$662,480.92	\$497,716.08	57.10%	Admin, Office, Computer, Assess
Police	\$1,266,458	\$242,859.91	\$1,023,598.09	19.18%	
	RCMP - Contract Billings (Budget - \$1,071,838)				
Fire	\$854,865	\$338,651.27	\$516,213.73	39.61%	
Disaster Services	\$20,218	\$477.30	\$19,740.70	2.36%	
Bylaw Enforcement	\$181,377	\$97,713.73	\$83,663.27	53.87%	
Common Services	\$146,230	\$69,650.08	\$76,579.92	47.63%	Shop
Roads, Streets, Walks, Lights	\$2,099,381	\$796,889.00	\$1,302,492.00	37.96%	
Airport	\$50,703	\$11,642.37	\$39,060.63	22.96%	
Water Supply & Distribution	\$3,040,843	\$1,348,087.82	\$1,692,755.18	44.33%	
Sewer	\$714,907	\$342,910.21	\$371,996.79	47.97%	
Garbage Collection & Disposal	\$741,935	\$240,009.69	\$501,925.31	32.35%	
FCSS	\$196,435	\$147,326.25	\$98,217.50	75.00%	
Cemetery	\$81,428	\$19,829.67	\$61,598.33	24.35%	
Planning & Development	\$386,605	\$129,875.16	\$256,729.84	33.59%	
Comm Services -Handi Bus	\$25,000	\$25,000.00	\$0.00	100.00%	
Economic Development	\$585,067	\$350,932.62	\$234,134.38	59.98%	Ec Dev, BOT, HBC
Subdivison Land	\$53,920	\$30,861.73	\$23,058.27	57.24%	Unsigntly Property
Land, Housing & Rentals (47343)	\$57,460	\$31,571.90	\$25,888.10	54.95%	
Recreation - General	\$136,160	\$66,972.32	\$69,187.68	49.19%	
Recreation Programs	\$80,480	\$66,217.18	\$14,262.82	82.28%	
Facilities	\$2,268,823	\$1,093,049.83	\$1,175,773.17	48.18%	
Culture	\$338,846	\$261,040.47	\$77,805.53	77.04%	Parkland, Library, Museum
Community Hall	\$122,459	\$47,237.61	\$75,221.39	38.57%	
Senior's Center	\$13,990	\$3,350.56	\$10,639.44	23.95%	
Parks	\$653,443	\$287,555.72	\$365,887.28	44.01%	
Contingency	\$921,350	\$0.00	\$921,350.00	0.00%	WTP Gross Recovery, Tran to Res
	WTP gross recovery - (\$235,000) (JE made at end of year prior to Audit)				
	Available for Capital from 2019 Operating Budget for 2019 Capital Budget - \$1,076,350 (Water \$94,969 + Utility \$301,853 (sewer, waste, recycling) + Total Available for Capital - \$679,528) + Contingency - Utility - \$30,000 / Salaries - \$50,000 = \$1,156,350				
Requisitions	\$2,746,995	\$1,410,606.18	\$1,336,388.82	51.35%	
	ASFF (Budget - \$2,231,163 - Actual - \$1,072,674 - 48%)				
	ASFF Separate School (Budget - \$184,109 / Actual - \$88,514.02 - 48%)				
	County of Stettler Senior Lodges (Budget - \$331,308 - Actual \$248,481 - 75% Actual)				
Total Expense	\$19,154,675	\$8,247,566.55	\$10,956,217.20	43.06%	
Surplus / Deficit	\$0	\$5,631,947.00	-\$5,681,055.75		

GL Code	Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2019 Budget Expense - Approved by Council	Difference (Actual / Budget)	Actual - Project Expenses - July 31, 2019	Utility (Water) Avail for Capital 2019 Interim Operating Budget (Rates) - \$94,969	Utility (other) Avail for Capital 2019 Interim Operating Budget (Rates) - \$301,853	Available for Capital 2019 Interim Operating Budget (taxes) - \$679,528	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2019 Operating Budget / MSI Operating (\$54,199)	Debtenture / Local Improvement	Updated August 15, 2019 - Grants - MSI - \$526,666	Updated August 15, 2019 Grants - FGT \$346,344 + FGT Top Up - \$326,235 = \$672,579	Updated August 15, 2019 - Grants - BMTG (population) - \$315,998	Other	Total
ADM 6-12-03-00-30-630	Computer Replacement Program	\$38,543.00	\$14,000	-\$24,543	\$12,113.00					38,543.00	Office equip						38,543.00
ADM 6-12-03-00-30-630	Computer Server Replacement	\$24,000.00	\$24,000	\$0						24,000.00	Office equip						24,000.00
FIRE 6-23-99-91-00-764	2001 Fire Engine Replace-2026-\$1M	\$100,000.00	\$100,000	\$0				100,000.00									100,000.00
FIRE 6-23-00-00-30-630	2 way radio system Replacement AFRRCS (Alberta 1st Responder Communication System) in 2021	\$60,150.00	\$60,150	\$0				60,150.00									60,150.00
FIRE 6-23-00-30-00-630	Decontamination Containment System Air Shelter (total regional expense \$18,000)	\$18,000.00	\$18,000	\$0		2,992.00			6,008.00		Disaster				\$9,000.00	County	18,000.00
OP 2-32-09-00-01-244	Sidewalk replacement program (yearly)	\$130,000.00	\$130,000	\$0	\$23,200.17			\$55,000			\$75,000.00						130,000.00
OP 2-32-09-00-03-244	Pathway Rehab (2017 Council Direction)	\$30,500.00	\$50,000	\$19,500							\$30,500.00						30,500.00
OP 6-32-09-60-00-660	Pathway Expansion	\$46,000.00	\$100,000	\$54,000	\$1,296.85			\$46,000									46,000.00
OP 2-32-21-00-03-536	Pavement Patching	\$150,000.00	\$150,000	\$0				\$150,000									150,000.00
Roads 6-32-21-10-22-610	51st Avenue - 59-61st Street Cement and Paving	\$439,000.00	\$450,000	\$11,000	\$66,232.24					\$54,199.00			\$68,803.00	\$315,998.00			439,000.00
Roads 6-32-21-10-05-610	49th Ave Overlay	\$186,000.00	\$300,000	\$114,000	\$4,500.00								\$186,000.00				186,000.00
Roads 6-32-21-10-01-610	Downtown StreetScape Concept Planning	\$20,000.00	\$20,000	\$0				\$20,000									20,000.00
Water 6-41-11-10-22-610	Watermain replacement on 52nd Street between 48-49 Avenues	\$221,369.75	\$280,000	\$58,630	\$11,115.88								\$221,369.75				221,369.75
Water 6-41-11-10-23-610	Watermain replacement west of 57A Street between 46-47 Avenues	\$229,465.78	\$220,000	-\$9,466	\$7,149.58							\$229,465.78					229,465.78
Water 6-41-14-20-01-620	Water Reservoir Pump Upgrades	\$150,000.00	\$150,000	\$0		\$150,000.00											150,000.00
Water 6-41-11-30-02-630	Water Meter Reader	\$14,500.00	\$14,500	\$0	\$3,100.00	\$14,500.00											14,500.00
Water 2-41-15-00-00-554	Heart Haven / Health Unit Fire Hydrant	\$7,000.00	\$7,000	\$0		\$7,000.00											7,000.00
Sanitary 6-42-00-10-22-610	Sanitary main replacement west of 57A Street between 46-47 Avenues	\$229,465.79	\$220,000	-\$9,466	\$7,149.58							\$229,465.79					229,465.79
Sanitary 6-42-00-20-00-620	Lift Stations A & B Furnaces	\$30,000.00	\$30,000	\$0		\$30,000.00											30,000.00
Sanitary 6-42-01-10-11-610	Lagoon Cell C - Desludging	\$153,442.67	\$300,000	\$146,557	\$402.00							\$153,442.67					153,442.67
Storm 6-37-00-10-07-610	Storm Replacement northeast of lift station A (57 Street)	\$100,000.00	\$100,000	\$0			\$100,000.00										100,000.00
Equip 6-31-11-50-00-650	3/4 Tonne Truck	\$39,526.25	\$40,000	\$474		\$39,526.25											39,526.25
Equip 6-31-11-50-02-650	Tandem	\$170,000.00	\$170,000	\$0								\$170,000.00					170,000.00
Equip 6-31-11-30-06-630	Snow Blower	\$180,000.00	\$180,000	\$0								\$180,000.00					180,000.00
Equip 6-31-11-30-18-630	Vehicle Scanner	\$10,976.39	\$12,000	\$1,024	\$10,976.39	\$10,976.39											10,976.39
Equip 6-32-10-10-01-610	Christmas Decorations	\$12,000.00	\$12,000	\$0				\$12,000									12,000.00
Cem 6-56-00-60-01-660	Cemetery Columbarium	\$20,000.00	\$20,000	\$0	\$1,800.00			\$20,000									20,000.00
WTP 6-41-01-20-22-620	WTP - MCC Room Air Conditioning	\$10,000.00	\$10,000	\$0		\$10,000.00											10,000.00
WTP 6-41-01-20-23-620	WTP - Aeration for Low Lift	\$50,000.00	\$50,000	\$0	\$20,748.28	\$50,000.00											50,000.00
WTP 6-41-01-20-10-620	WTP - Cathodic Protection Distribution Line	\$100,000.00	\$100,000	\$0		\$100,000.00											100,000.00
WTP 6-41-01-20-24-620	WTP - Primary Coagulant	\$80,000.00	\$80,000	\$0	\$58,674.06	\$80,000.00											80,000.00
WTP 6-41-01-20-25-620	WTP - Modify Heating System	\$15,000.00	\$15,000	\$0	\$3,337.00	\$15,000.00											15,000.00
SRC 6-73-11-20-02-620	SRC - New Flooring - Dressing rooms	\$180,400.00	\$165,000	-\$15,400	\$128,025.08			\$180,400									180,400.00
SRC 2-73-11-02-03-239	SRC - Red Arena - Re-vamp player boxes (glass, boards and gates)	\$16,500.00	\$16,500	\$0				\$16,500									16,500.00
POOL 2-73-13-03-03-252	Pool - Roof	\$20,000.00	\$20,000	\$0				\$20,000									20,000.00
POOL 2-73-13-03-04-252	Pool - Change rooms doors and frames (Allan - April 26 - Project deleted - can be done at a later date - replace handicapped lift a priority right now - budget \$6000)	\$5,032.31	\$15,000	\$9,968	\$5,032.31			\$5,032.31									5,032.31
PARKS 6-77-02-60-00-660	Parks - Off leash dog park transition area	\$8,000.00	\$8,000	\$0				\$8,000									8,000.00
PARKS 6-77-02-60-00-660	Parks - Off leash dog park - lighting	\$12,000.00	\$12,000	\$0				\$12,000									12,000.00
PARKS 2-77-05-00-02-239	Parks - West Stettler Park - Imp (2019 Strategic Plan)	\$25,000.00	\$25,000	\$0				\$25,000									25,000.00
PARKS 6-77-81-10-00-610	Outdoor Rink - board package	\$60,000.00	\$60,000	\$0			\$60,000.00										60,000.00
Hall 6-74-14-30-02-630	Community Hall - HVAC	\$271,000.00	\$271,000	\$0	\$69,810.51				\$271,000		Community Hall & Culture Reserve						271,000.00
Planning 2-61-02-00-05-239	North ASP	\$25,000.00	\$25,000	\$0					\$25,000		Planning Reserve						25,000.00
Planning 2-69-03-00-00-252	Bus Garage Update (roofing)	\$15,000.00	\$15,000	\$0	\$15,902.88	\$15,000.00											15,000.00
Culture 2-74-99-91-00-764	Arts and Culture	\$15,000.00	\$15,000	\$0				\$15,000									15,000.00
Council Motion - 19:03:04 - March 5, 2019 (Capital Budget)			\$4,074,150														
Addition 6-73-12-30-00-630	Add: - Motion 19:03:04 - March 5 - SRC - Stepper	\$6,895.00	\$8,000	\$1,105	\$6,895.00			\$6,895									6,895.00
Addition 6-77-87-60-00-660	Add: Council Motion -19:03:19 - March 19 (Legacy Track)	\$154,367.79	\$150,000	-\$4,368	\$154,367.79				\$154,368								154,367.79
		\$3,879,135	\$4,232,150	\$353,015	\$611,828.60	\$496,026.25	\$188,968	\$751,977	\$154,368	\$364,551	\$159,699.00	\$0.00	\$962,374.24	\$476,172.75	\$315,998.00	\$9,000	\$3,879,134.73
			16%			\$1,076,350.00	28	\$1,436,972					-\$435,708.24	-\$147,895.75	\$0.00		\$3,879,135

2018 Carry Forward

2018 Carry Forward - Projects not Completed		Brought forward from 2018 Budget Carry Forward	2018 Approved Amount (with tender amount updates)	Difference from Budget to Actual	Actual - Project Expenses - July 31, 2019	Utility (Water) Available for Capital Budget	Utility (other) Available for Capital Budget	Available for Capital (taxes)	Transfer From General Reserves	Transfer From Other Reserves	Operating Budget	Debtenture / Local Improve	Updated August 15, 2019 - Grants - MSI - \$526,666	Updated August 15, 2019 Grants - FGT \$346,344 + FGT Top Up - \$326,235 = \$672,579	Updated August 15, 2019 - Grants - BMTG (population) - \$315,998	Other	Total		
ENG C/T	6-32-21-10-22-610	51st Avenue - 57-59th Street Cement and Paving - April 3 - Motion 18:04:04 - 2018 Carry Forward - \$25,000 (Melissa - December 20)	25,000.00	\$25,000.00	\$0								\$25,000.00				25,000.00		
ENG W/S	6-41-11-10-20-610	Water & Sewer replacement - 51Ave 59-61 Street - April 3 - Motion 18:04:03 - 2018 Carry Forward - \$25,000 (Melissa - December 20)	25,000.00	\$25,000.00	\$1,899.45								\$25,000.00				25,000.00		
ENG W	6-41-14-10-01-610	Water Reservoir Exterior and Insulation - 2018 Carry Forward - (Melissa - December 20)	50,000.00	50,000.00	\$0	10,000.00				40,000.00	Coat Reservoir Exterior						50,000.00		
OP	2-41-15-00-00-554	Fire Hydrant Nozzle Replacement - 2018 Carry Forward - (Melissa - December 20)	15,000.00	15,000.00	\$0	15,000.00											15,000.00		
ENG Lag	6-42-01-10-11-610	Lagoon - Desludging Cells C - 2018 Carry Forward - (Melissa - December 20) - carry total balance \$334,720)	230,162.71	334,720.44	\$104,558								\$230,162.71				230,162.71		
ENG Lag	6-42-01-10-15-610	Lagoon - Armor Banks of Cells 7, 8, 9 - 2018 Carry Forward - (Melissa - December 20)	125,000.00	125,000.00	\$0		125,000.00										125,000.00		
ENG S	6-42-00-10-20-610	New Sewer Dump - 2018 Carry Forward - (Melissa - December 20)	115,000.00	115,000.00	\$0		115,000.00										115,000.00		
ENG S	6-32-03-60-00-660	Snow Dump Expansion	7,000.00	7,000.00	\$1,149.74		7,000.00										7,000.00		
EQT	6-33-00-30-02-630	Airport Beacon - 2018 Carry Forward - (Melissa - December 20)	17,500.00	17,500.00	\$0			17,500.00									17,500.00		
BLDG	6-41-01-20-19-620	WTP - Membrane Autopsy - 2018 Carry Forward - (Melissa - December 20)	18,000.00	18,000.00	\$520.17	18,000.00											18,000.00		
ENG W	6-41-01-10-01-610	WTP - Waste Pond Dredging - 2018 Carry Forward - (Melissa - December 20)	350,000.00	350,000.00	\$0	\$350,000.00											350,000.00		
BLDG	6-41-01-20-21-620	WTP - 400mm Distribution Line Valve - 2018 Carry Forward - (Melissa - December 20)	250,000.00	250,000.00	\$0				250,000.00								250,000.00		
BLDG	6-41-01-20-20-620	WTP - Dual Chemical Feed Line - 2018 Carry Forward - (Melissa - December 20)	25,000.00	25,000.00	\$8,152.97					25,000.00	WTP Reserve (Bal 20171231 - \$30,698						25,000.00		
EQT	6-31-11-30-15-630	Backhoe - 2018 Carry Forward - \$6000 for new grave bucket (Melissa - December 20)	4,200.00	6,000.00	\$1,800	\$4,200.00	4,200.00										4,200.00		
EQT	6-12-02-30-03-630	Council - Board Room Chairs - 2018 Carry Forward	11,000.00	11,000.00	\$0			5,500.00								\$5,500.00	Clearview 11,000.00		
Water / Sewer	6-41-11-10-08-610	4203-50A Ave - Motion 18:05:20 - 2018 Carry Forward - \$140,000 to 2019 to complete (Melissa - January 7, 2019)	140,000.00	140,000.00	\$0								\$140,000.00				140,000.00		
EQT	6-56-00-30-00-630	Cemetery Vacuum Mower - 2017 Carry Forward - Lee - 20/12/17 - \$24,000 - 2018 Carry Forward - carry forward balance - Allan January 2, 2019	\$24,000.00	24,000.00	\$18,668.15			24,000.00									24,000.00		
Total 2018 Carry Forward			\$1,431,862.71	\$1,538,220.44		\$34,590.48	\$393,000.00	\$251,200.00	\$47,000.00	\$250,000.00	\$65,000.00	\$0.00	\$0.00	\$420,162.71	\$0.00	\$0.00	\$5,500.00	\$0.00	\$1,431,862.71

Prior Years Carry Forward

Prior Years Carry Forward		Brought forward from Budget Carry Forward	Previous Approved Amount (with tender amount updates)	Actual - Project Expenses - July 31, 2019	Utility (Water) Available for Capital Budget	Utility (other) Available for Capital Budget	Available for Capital (taxes)	Transfer From General Reserves	Transfer From Other Reserves	Operating Budget	Debtenture / Local Improve	Updated August 15, 2019 - Grants - MSI - \$526,666	Updated August 15, 2019 Grants - FGT \$346,344 + FGT Top Up - \$326,235 = \$672,579	Updated August 15, 2019 - Grants - BMTG (population) - \$315,998	Other	Total	
ENG W/S	6-41-11-10-19-610	Motion 17:03:04 - Sewer / Water Main 51 Ave - 57 to 59 Street (Total Budget \$970,000 (450,000+520,000) Contract Price - \$737,042 - \$232,958 under budget - 2017 Carry Forward - Melissa 20/12/17 - \$25,000 Engineering and final work. - 2018 Carry Forward - Warranty Expires in 2019 - carry forward balance (25,000-8587.35=16,412.65) - Melissa January 7, 2019	\$16,413.00	16,413.00							CAP-8973			\$16,413.00		16,413.00	
ENG W/S	641111012610 / 642001014610	Motion 17:02:27 - Sewer / Water - 50 Ave back alley between 55-56 Street - (Total Budget \$500,000 (250,000+250,000) \$78,217 Under Budget - 2017 Carry Forward - Melissa 20/12/17 - \$10,000 Engineering and final work. - 2018 Carry Forward - Warranty Expires in 2019 - carry forward balance - Melissa January 7, 2019	\$10,000.00	10,000.00							CAP-8974			\$10,000.00		10,000.00	
ENG T	6-32-09-60-00-660	Pathway System Improvements (AG Society - \$200,000) - Reserve balance December 31, 2016 - \$167,982.00 Motion - 17:06:13 - June 20, 2017 - 2017 Carry Forward - Melissa 20/12/17 - \$41,014.73 - 2018 Carry Forward - need to relandscape boulevard in 2019 - carry forward \$10,000 - Melissa January 7, 2019	\$10,000.00	10,000.00					10,000.00	Walking Pathway Reserve (bal \$67,982)						10,000.00	
EQT	6-33-00-10-01-630	Airport - GPS Approach - 2017 Carry Forward - Melissa 20/12/17 - \$40,000 - 2018 Carry Forward - carry forward balance (40,000-7,450 = 32,550) - Melissa January 7, 2019	\$32,550.00	32,550.00		16,275.00								\$16,275.00	County	32,550.00	
ENG S	6-42-01-10-13-610	Lagoon - Cell Rehabilitation - 2017 Carry Forward - Melissa 20/12/17 - \$75,000 - Engineering and final work. - 2018 Carry Forward - carry forward balance - warranty expires in 2019 (75,000-15,062 = 59,938) - Melissa January 7, 2019	\$59,950.00	59,950.00		59,950.00								\$0.00	AMWWP	59,950.00	
EQT	6-41-11-30-03-630	SCADA Water Communication System - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$120,500 - \$31,604.70 = \$88,895.30 - 2018 Carry Forward - carry forward balance to 2019 (88,895.30-54,188.57 = 34,706.73) - Melissa January 7, 2019	\$34,706.73	34,706.73	\$2,201.72	34,706.73										34,706.73	
Creek	Red Willow Creek	Red Willow Creek Study (from 2018)	\$181.00		\$181.00	181.00										181.00	
Lagoon	6-42-01-10-12-610	Lagoon - Legal	\$3,750.60	0.00	\$3,750.60	3,750.60										3,750.60	
Total Previous Years Carry Forward			\$167,551.33	\$163,619.73	\$6,133.32	\$114,863.33	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,413.00	\$16,275.00	\$0.00	\$167,551.33
Total 2019 Capital Budget (Inc Carry Forward)			\$5,478,548.77	\$5,933,990.17	\$652,552.40	889,026.25	555,031.72	798,977.31	404,367.79	439,551.00	\$159,699.00	\$0.00	\$1,382,536.95	\$476,172.75	\$342,411.00	\$30,775.00	5,478,548.77
					12%		2,243,035.28		843,918.79		Total Grants Available 2019		\$1,836,782.67	\$749,388.20	\$367,946.92		0.00
							Total Reserves		3,086,954.07		Balance		\$454,245.72	\$273,215.45	\$25,535.92		

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	73897
Cheque Date	First	Last		73903

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Capital H2O Systems Inc.	73897	2019-08-02	\$1,326.57

Invoice Description		Invoice Number	Invoice Amount

WTP Fluoride Skid Parts		16181	\$646.38
WTP Pressure Relief Values		16196	\$680.19

Gregory, Drew	73898	2019-08-02	\$630.00

Invoice Description		Invoice Number	Invoice Amount

Aug 7th Park Entertainment		2019	\$630.00

Praxair Distribution	73899	2019-08-02	\$348.23

Invoice Description		Invoice Number	Invoice Amount

Pool Facility Cylinder Rental		90786962	\$348.23

Richards, Dick	73900	2019-08-02	\$2,075.00

Invoice Description		Invoice Number	Invoice Amount

Council Service Recognition		2019.07.26	\$2,075.00

Stettler Rotary Club	73901	2019-08-02	\$350.00

Invoice Description		Invoice Number	Invoice Amount

Public Rel Farmers App Tickets		2019	\$350.00

Titan Sport Systems Ltd.	73902	2019-08-02	\$44,483.25

Invoice Description		Invoice Number	Invoice Amount

SRC Install Flooring/Baseboard		479	\$44,483.25

Woodcraft by Dave Ltd.	73903	2019-08-02	\$288.75

Invoice Description		Invoice Number	Invoice Amount

Council Service Recognition		4025	\$288.75

	Total Cheques		\$49,501.80
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	73904
Cheque Date	First	Last		73917

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
.	73904	2019-08-09	\$1,413.69

Invoice Description	Invoice Number	Invoice Amount	
Water Dispensor Panel Screen	2184	\$1,413.69	

Canada Post Corporation	73905	2019-08-09	\$1,631.26

Invoice Description	Invoice Number	Invoice Amount	
June Water Bill Postage	9694413846	\$1,631.26	

Caro Analytical Services	73906	2019-08-09	\$3,055.14

Invoice Description	Invoice Number	Invoice Amount	
WTP Water Analysis	IC1911656	\$316.63	
WTP Water Analysis	IC1911657	\$316.63	
WTP Water Analysis	IC1911659	\$447.88	
WTP Water Analysis	IC1912097	\$1,626.45	
WTP THM Analysis	IC1912546	\$101.85	
WTP THM Analysis	IC1912547	\$81.90	
WTPO THM Analysis	IC1912548	\$81.90	
WTP THM Analysis	IC1912549	\$81.90	

Cowan, Frances	73907	2019-08-09	\$662.81

Invoice Description	Invoice Number	Invoice Amount	
Sewer Auger Sewer Line Town Si	W31845	\$662.81	

Derks	73908	2019-08-09	\$21.00

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Shipping Charges	120414RP	\$21.00	

Gateway Mechanical Services In	73909	2019-08-09	\$1,046.50

Invoice Description	Invoice Number	Invoice Amount	
SRC Ice Plant start up	580116	\$1,046.50	

Jo's Concrete Services Ltd.	73910	2019-08-09	\$4,569.86

Invoice Description	Invoice Number	Invoice Amount	
Sidewalks - Replace Alley Cros	19-2567	\$4,569.86	

Peak Service and Sales	73911	2019-08-09	\$12,150.60

Invoice Description	Invoice Number	Invoice Amount	
Sewer REpair Lagoon Pumps	1020	\$12,150.60	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Purolator Courier Ltd.	73912	2019-08-09	\$413.20

Invoice Description		Invoice Number	Invoice Amount
WTP Freight		442038138	\$413.20

Receiver General for Canada	73913	2019-08-09	\$55,478.28

Invoice Description		Invoice Number	Invoice Amount
Town Tax Remittance		PP16-19	\$43,447.86
Town Tax Remittance		PP16-19.	\$9,697.60
BOT Tax Remittance		PP16-19.BOT	\$1,720.73
SVWS Tax Remittance		PP16-19.SVWS	\$612.09

Stettler Waste Management	73914	2019-08-09	\$96,720.00

Invoice Description		Invoice Number	Invoice Amount
Landfill 2nd Qtr Requisition		SWM-0001418	\$96,720.00

Stingray Radio Inc.	73915	2019-08-09	\$651.00

Invoice Description		Invoice Number	Invoice Amount
Misc Dept Advertising		301847-7	\$546.00
HBC Walk N Roll Advertising		324545-3	\$105.00

Thurston, Linda	73916	2019-08-09	\$500.00

Invoice Description		Invoice Number	Invoice Amount
Aug 14th Park Entertainment		2019	\$500.00

Yellow Pages	73917	2019-08-09	\$55.44

Invoice Description		Invoice Number	Invoice Amount
Office Jul Directory Advertisi		19-7346217	\$55.44

Total Cheques			\$178,368.78
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Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID GENERAL	GENERAL
Vendor Name	First	Last	Cheque Number 73918	73936
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Land Titles	73918	2019-08-16	\$77.00

Invoice Description	Invoice Number	Invoice Amount	
Admin/Bylaw/P&D Searches	2019.07.31	\$77.00	

Bobcat of Red Deer	73919	2019-08-16	\$1,541.80

Invoice Description	Invoice Number	Invoice Amount	
Roads Milling Machine Teeth	P01310	\$1,541.80	

Campbell, Al	73920	2019-08-16	\$117.50

Invoice Description	Invoice Number	Invoice Amount	
Council Travel & Subsistence	2019.07.18	\$117.50	

Cooper, Devin	73921	2019-08-16	\$550.00

Invoice Description	Invoice Number	Invoice Amount	
Aug 21 Park Entertainment	2019	\$550.00	

Digital Postage On Call	73922	2019-08-16	\$3,150.00

Invoice Description	Invoice Number	Invoice Amount	
Office Postage	2019.08.08	\$3,150.00	

Future Ag Inc	73923	2019-08-16	\$270.41

Invoice Description	Invoice Number	Invoice Amount	
WTP Alternator unit #122	IS56483	\$270.41	

Generations RV	73924	2019-08-16	\$99.70

Invoice Description	Invoice Number	Invoice Amount	
BOTParade Float Trailer Jack	13443	\$99.70	

Golder Associates Ltd.	73925	2019-08-16	\$8,671.95

Invoice Description	Invoice Number	Invoice Amount	
Bylaw Stettler Motel Hazardous	1032722	\$8,671.95	

Gyro Ag Ltd.	73926	2019-08-16	\$98.44

Invoice Description	Invoice Number	Invoice Amount	
Trans Rewind cover unit #6	698	\$98.44	

Harnishkumar, Gandhi	73927	2019-08-16	\$31.45

Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Wtr Refund Util AC Credit Bala		2019.08.06	\$31.45
MPE Engineering Ltd	73928	2019-08-16	\$3,371.76
Invoice Description	Invoice Number	Invoice Amount	
Eng Services Valve Chamber	4360-001-00-01	\$3,371.76	
Newton, Jacqui	73929	2019-08-16	\$165.44
Invoice Description	Invoice Number	Invoice Amount	
HBC Stettler Blooms/Pool Trvl	2019.08.12	\$165.44	
Rempe, Tara	73930	2019-08-16	\$262.50
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Air Brake Course	2019.08.13	\$262.50	
Renegade Station	73931	2019-08-16	\$840.00
Invoice Description	Invoice Number	Invoice Amount	
Aug 28th Park Entertainment	2019	\$840.00	
Schwartz Home Building Centre	73932	2019-08-16	\$155.32
Invoice Description	Invoice Number	Invoice Amount	
Shop New vents for shop	729886	\$68.20	
Trans 300' tape measure	729160	\$62.99	
SRC Gutter Extension	729975	\$24.13	
Stettler Muffler 2003 Ltd.	73933	2019-08-16	\$133.83
Invoice Description	Invoice Number	Invoice Amount	
Street Clean Recharge AC #6	9294	\$133.83	
The City of Red Deer	73934	2019-08-16	\$6,052.12
Invoice Description	Invoice Number	Invoice Amount	
Fire Jnt Training Facility Ren	404137	\$6,052.12	
Town of Stettler - Petty Cash	73935	2019-08-16	\$226.00
Invoice Description	Invoice Number	Invoice Amount	
Bylaw Corp Search/Lotto Ticket	2019.08.12	\$226.00	
Woody's Automotive Ltd.	73936	2019-08-16	\$228.82
Invoice Description	Invoice Number	Invoice Amount	
Shop Windshield Washer Fluid	648250	\$16.59	
Shop Plastic Ties	648611	\$23.99	
Shop Rubber Gloves	650821	\$12.27	
Trans Heater Hose Unit #86	649654	\$6.93	
Water Trans Cleaner Degreaser	649024	\$124.59	
Cemetery Mower 10w-30 Oil	647905	\$14.88	
Cemetery Mower repair parts	647918	\$13.19	
Parks Oil Filter	650391	\$16.38	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
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	Total Cheques		\$26,044.04
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2019-08-06	2019-08-06		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Action Plumbing & Excavating	EFT0001542	2019-08-06	\$36,750.00

Invoice Description		Invoice Number	Invoice Amount
Com Hall HVAC Unit Deposit		J000971	\$36,750.00

Barnes, Roger	EFT0001543	2019-08-06	\$25.00

Invoice Description		Invoice Number	Invoice Amount
SRC Aug Phone Allowance		2019.08.01	\$25.00

Can Pak Environmental Inc.	EFT0001544	2019-08-06	\$28,563.52

Invoice Description		Invoice Number	Invoice Amount
June Waste/Recycling/Compostin		RD0000003850	\$31,747.54

Canadian Tire #671	EFT0001545	2019-08-06	\$35.14

Invoice Description		Invoice Number	Invoice Amount
Parks Janitor Supplies		3804	\$35.14

Center Ice Concession	EFT0001546	2019-08-06	\$511.50

Invoice Description		Invoice Number	Invoice Amount
Staff BBQ Supplies		049	\$511.50

Dodd, Sonia	EFT0001547	2019-08-06	\$156.65

Invoice Description		Invoice Number	Invoice Amount
Pool Staff Subsidiency		2019.07.26	\$131.65
Pool Aug Phone Allowance		2019.08.01	\$25.00

Gerlitz, Steven	EFT0001548	2019-08-06	\$100.00

Invoice Description		Invoice Number	Invoice Amount
Admin/Office Aug Phone/Travel		2019.08.01	\$100.00

Graham, Leann	EFT0001549	2019-08-06	\$175.00

Invoice Description		Invoice Number	Invoice Amount
P&D Aug Phone/Travel Allowance		2019.08.01	\$175.00

Howe, Graham	EFT0001550	2019-08-06	\$25.00

Invoice Description		Invoice Number	Invoice Amount
SRC/Cemetery Aug Phone Allowan		2019.08.01	\$25.00

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
i. d. Apparel	EFT0001551	2019-08-06	\$401.94

Invoice Description	Invoice Number	Invoice Amount	
SRC Staff Uniforms	93122	\$401.94	

QM Contracting	EFT0001552	2019-08-06	\$1,575.00

Invoice Description	Invoice Number	Invoice Amount	
Water Billing Jul Meter Reader	931369	\$1,575.00	

Robbins, Brad	EFT0001553	2019-08-06	\$100.00

Invoice Description	Invoice Number	Invoice Amount	
P&L Aug Travel Allowance	2019.08.01	\$100.00	

Switenky, Greg	EFT0001554	2019-08-06	\$370.00

Invoice Description	Invoice Number	Invoice Amount	
Admin/Office Aug Phone/Travel	2019.08.01	\$370.00	

Yost, Dustin	EFT0001555	2019-08-06	\$94.48

Invoice Description	Invoice Number	Invoice Amount	
SRC CUPE Clothing Allowance	2019.07.25	\$94.48	

Total Cheques			\$68,883.23
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2019-08-13	2019-08-13		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta One-Call Corporation	EFT0001556	2019-08-13	\$277.20

Invoice Description		Invoice Number	Invoice Amount

Water Trans July 1st calls		IN152633	\$277.20

APEX Supplementary Pension Pla	EFT0001557	2019-08-13	\$374.85

Invoice Description		Invoice Number	Invoice Amount

Supplementary Pension Plan Tr		PP16-19	\$374.85

Canadian Union of Public Empl	EFT0001558	2019-08-13	\$880.00

Invoice Description		Invoice Number	Invoice Amount

Union Dues		PP16-19	\$880.00

Combat Spraying Ltd.	EFT0001559	2019-08-13	\$2,835.00

Invoice Description		Invoice Number	Invoice Amount

Cemetery/Ball/Socer/Playground		6233	\$2,835.00

Digital Connection Office Syst	EFT0001560	2019-08-13	\$382.80

Invoice Description		Invoice Number	Invoice Amount

Office Photocopies 06.30to07.29		215122	\$269.19
Office Copier Staples		213271	\$113.61

Howe, Kelly	EFT0001561	2019-08-13	\$20.99

Invoice Description		Invoice Number	Invoice Amount

WTP Cooler for Algae Samples		2019.07.22	\$20.99

Tagish Engineering Ltd.	EFT0001562	2019-08-13	\$7,842.40

Invoice Description		Invoice Number	Invoice Amount

Roads TS95-2019 Road Construc		17045	\$7,842.40

Van Houtte Coffee Services Inc	EFT0001563	2019-08-13	\$150.83

Invoice Description		Invoice Number	Invoice Amount

Office Coffee		72209311-2019	\$150.83

White Ice (1995) Ltd.	EFT0001564	2019-08-13	\$3,407.41

Invoice Description		Invoice Number	Invoice Amount

SRC Icemaking Supplies		21483	\$3,407.41

Total Cheques			\$16,171.48

			39

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2019-08-20	2019-08-20		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Animal Services	EFT0001565	2019-08-20	\$13,617.38

Invoice Description		Invoice Number	Invoice Amount

Bylaw July Enforcemetn		11783	\$13,617.38

Bearcom Canada Corp.	EFT0001566	2019-08-20	\$2,520.00

Invoice Description		Invoice Number	Invoice Amount

Fire Joint Repeater System/Air		7863104	\$2,520.00

Stettler Regional Board of Tra	EFT0001567	2019-08-20	\$250.00

Invoice Description		Invoice Number	Invoice Amount

HBC Container Contest Prize		1167	\$250.00

Border Paving Ltd.	EFT0001568	2019-08-20	\$4,977.28

Invoice Description		Invoice Number	Invoice Amount

Roads 12.5mm Asphalt		64035	\$1,246.46
Roads 12.5mm Asphalt		64062	\$1,205.77
Roads 12.5mm Asphalt		64103	\$1,235.12
Roads 12.5mm Asphalt		64135	\$1,289.93

Brenda's Country Catering	EFT0001569	2019-08-20	\$1,124.87

Invoice Description		Invoice Number	Invoice Amount

Town & County Breakfast		3318	\$1,124.87

Cas Tech Inc.	EFT0001570	2019-08-20	\$1,186.50

Invoice Description		Invoice Number	Invoice Amount

Computer Printer Toner		30663	\$1,186.50

Central Sharpening	EFT0001571	2019-08-20	\$105.00

Invoice Description		Invoice Number	Invoice Amount

Zamboni Sharpen Ice Knife		27777	\$105.00

Dean's Machine Inc.	EFT0001572	2019-08-20	\$78.75

Invoice Description		Invoice Number	Invoice Amount

Trans Build plates to test coo		42572	\$78.75

Digitex Canada Inc.	EFT0001573	2019-08-20	\$90.94

Invoice Description		Invoice Number	Invoice Amount

SRC Photocopies 7.04 to 8.03		IN567926	\$90.94

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
GT Hydraulic & Bearing	EFT0001574	2019-08-20	\$2,088.96

	Invoice Description	Invoice Number	Invoice Amount
	Equip Bearings & Blocks/Batter	000-317459	\$1,600.12
	Trans ReCharge AC Unit #86	999-022966	\$91.85
	Parts/Trans/Water Assor Filter	000-317525	\$396.99

Heartland Stationers (2014) Lt	EFT0001575	2019-08-20	\$469.44

	Invoice Description	Invoice Number	Invoice Amount
	Office Stationery	15054	\$27.45
	Office Stationery	15087	\$33.50
	Office Stationery	15144	\$57.76
	Office Stationery	15169	\$44.00
	Office Stationery	15212	\$68.54
	Office Stationery	15233	\$57.83
	P&L Stationery	15163	\$70.18
	P&L Office Supplies	15225	\$110.18

Heartland Auto Supply	EFT0001576	2019-08-20	\$1,078.51

	Invoice Description	Invoice Number	Invoice Amount
	Fire Joint Out of Service Tags	001-421310	\$67.52
	Fire Rescue LED Backup Lamps	001-421723	\$368.22
	Shop Safety Supplies & Tools	001-420614	\$320.14
	Hydrovac repair parts	001-421076	\$4.45
	Trans 9 Piece hex tool set	001-422020	\$15.27
	Trans repari parts unit #109	001-421409	\$11.81
	Trans Marking Paint	001-420941	\$40.26
	Water Trans C Clamp	001-423232	\$37.34
	Water Trans Wiper Blades unit	001-421098	\$30.64
	Water Trans Grease Fittings	001-423113	\$2.57
	BOT Repairs to Float Trailer	001-421638	\$103.28
	Parks Safety Supplies	001-421399	\$77.01

Hi Way 9 Express Ltd.	EFT0001577	2019-08-20	\$478.49

	Invoice Description	Invoice Number	Invoice Amount
	Trans Freight	6525245	\$77.74
	Trans Freight	12037655	\$299.18
	Water Trans Freight	20074101	\$101.57

Industrial Machine Inc.	EFT0001578	2019-08-20	\$68.25

	Invoice Description	Invoice Number	Invoice Amount
	Trans Freight for Chain #109	33836DEL	\$68.25

KaizenLAB Inc.	EFT0001579	2019-08-20	\$839.79

	Invoice Description	Invoice Number	Invoice Amount
	WTP Town Water Analysis	INV0042229	\$839.79

Kal Tire	EFT0001580	2019-08-20	\$965.20

	Invoice Description	Invoice Number	Invoice Amount
	Park New Tires Unit #83	647231382	\$965.20

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
King, Allan	EFT0001581	2019-08-20	\$51.00

Invoice Description	Invoice Number	Invoice Amount	
Park Lunch Prov Western Ball	2019.08.13	\$51.00	

Meridian OneCap Credit Corp	EFT0001582	2019-08-20	\$806.40

Invoice Description	Invoice Number	Invoice Amount	
P&L SRC PhotocopiesSep/Oct/Nov	190901-454801	\$806.40	

Municipal Property Consultants	EFT0001583	2019-08-20	\$6,805.31

Invoice Description	Invoice Number	Invoice Amount	
Aug 2019 Assessor	17122	\$6,805.31	

Northstar Trucking Ltd.	EFT0001584	2019-08-20	\$173.25

Invoice Description	Invoice Number	Invoice Amount	
Parks Supply Concrete	318337	\$173.25	

Oakcreek Golf & Turf Inc.	EFT0001585	2019-08-20	\$138.55

Invoice Description	Invoice Number	Invoice Amount	
Park Tie Rod ent #176	2211119	\$138.55	

OK Tire Stettler	EFT0001586	2019-08-20	\$157.50

Invoice Description	Invoice Number	Invoice Amount	
Water Trans Tire Repair #152	IN053856	\$157.50	

RMA Fuel Ltd.	EFT0001587	2019-08-20	\$14,775.45

Invoice Description	Invoice Number	Invoice Amount	
Misc Dept Equip Gas, Oil, etc	PF-7636-77963	\$8,633.68	
Shop Grease Tubes & Oil	PF-7645-78071	\$245.40	
Park/Trans/Water Diesel Marked	PF-7655-78163	\$3,925.13	
Park/Trans/Water 5W30 Oil	PF-7660-78222	\$969.01	
Parks Grease	PF-7668-78320	\$60.63	
Park/Trans/Water 15W40 Oil	PF-7680-78425	\$941.60	

Rollies Vac Systems	EFT0001588	2019-08-20	\$336.00

Invoice Description	Invoice Number	Invoice Amount	
Landfill Pumpout	19723	\$336.00	

Stettler Building Supplies Ltd	EFT0001589	2019-08-20	\$458.20

Invoice Description	Invoice Number	Invoice Amount	
SRC Plywood Blue Rink	AB5503	\$236.82	
SRC Screws Blue Rink Boards	AB5533	\$76.42	
SRC Screws Blue Rink Boards	AB5541	\$19.81	
SRC Screws Blue Rink Boards	AB5648	\$12.37	
SRC Screws Blue Rink Boards	AB5810	\$18.97	
SRC Flange anchors	AB6177	\$11.54	
Parks Flag Pole Install Suppli	AB6011	\$82.27	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Stettler & District Handibus	EFT0001590	2019-08-20	\$167.26

Invoice Description	Invoice Number	Invoice Amount	
Bus Garage July Utilites	3035	\$167.26	

Tagish Engineering Ltd.	EFT0001591	2019-08-20	\$3,685.34

Invoice Description	Invoice Number	Invoice Amount	
TS96-2019 Desludging Lagoon	17046	\$3,685.34	

Trinus Technologies Inc	EFT0001592	2019-08-20	\$599.03

Invoice Description	Invoice Number	Invoice Amount	
Computer Anti-Virus/email Host	R45431-251108	\$599.03	

Wet Water Industries Ltd.	EFT0001593	2019-08-20	\$153.78

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Aug Wtr Treat Equip	AR14573	\$76.89	
Fire Joint Sep Wtr Treat Equip	AR145243	\$76.89	

	Total Cheques		\$58,246.43
=====			

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000192
Cheque Date	First	Last		ONL000198

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Access Gas Services Inc.	ONL000192	2019-08-09	\$6,921.14

	Invoice Description	Invoice Number	Invoice Amount

	Office Joint June Gas Bill	201906-3693	\$131.43
	Fire Joint June Gas Bill	201906-3687	\$160.27
	Town Shop June Gas Bill	201906-3694	\$105.01
	Airport June Gas Bill	201906-3686	\$66.94
	WTP June Ga Bill	201906-3689	\$1,375.42
	Water Trans June Gas Bill	201906-3684	\$79.94
	Sewer 1 June Gas Bill	201906-3685	\$23.94
	Sewer 2 June Gas Bill	201906-3692	\$54.46
	SRC & Pool June Gas Bill	201906-3691	\$4,574.76
	Comm Hall June Gas Bill	201906-3690	\$141.60
	Lions Park June Gas Bill	201906-3688	\$136.54
	Gear Up June Gas Bill	201906-3679	\$70.83

Enmax Energy Corporation	ONL000193	2019-08-09	\$67,474.31

	Invoice Description	Invoice Number	Invoice Amount

	June Power Bill	19-2853016	\$67,474.31

Rogers	ONL000194	2019-08-09	\$33.60

	Invoice Description	Invoice Number	Invoice Amount

	Fre Jnt 07.19-08.18 Data Plan	2051119259	\$33.60

Shaw Cable	ONL000195	2019-08-09	\$73.50

	Invoice Description	Invoice Number	Invoice Amount

	Comm Hall Aug 19 - Sep 16 Wifi	2019.08.17	\$73.50

Shaw Cable	ONL000196	2019-08-09	\$288.75

	Invoice Description	Invoice Number	Invoice Amount

	SRC Aug 15 to Sep 14 Wifi	2019.07.15	\$288.75

Telus Communications	ONL000197	2019-08-09	\$2,809.13

	Invoice Description	Invoice Number	Invoice Amount

	Telus Jul 22 to Aug 21	2019.07.23	\$2,809.13

Telus Mobility Inc.	ONL000198	2019-08-09	\$1,055.38

	Invoice Description	Invoice Number	Invoice Amount

	Telus Mobility Jul 22-Aug 21	2019.07.21	\$1,055.38

	Total Cheques		\$78,655.81
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000199
Cheque Date	First	Last		ONL000200

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Shaw Cablesystems GP	ONL000199	2019-08-16	\$212.00

	Invoice Description	Invoice Number	Invoice Amount

	Sep Fitness Area Cable TV	2019.08.01	\$106.00
	Aug Fitness Area Cable TV	2019.07.01	\$106.00

United Farmers of Alberta	ONL000200	2019-08-16	\$258.94
	Invoice Description	Invoice Number	Invoice Amount

	Trans Landscape Tie	304223083	\$47.24
	Water Trans 3-Camlocks	304223600	\$140.40
	SRC 10 Sand Bags	304223837	\$71.30

	Total Cheques		\$470.94
			=====



TOWN OF PEACE RIVER Briefing Document

Presenter: Mayor and Council, Town of Peace River
Topic: GST Audit Review

Background

On March 4, 2019 the Town of Peace River underwent our routine GST/PSB (Public Service Body) Audit. The Town's previous audit was conducted in 2011.

On May 3, Canada Revenue Agency (CRA) released their results which assessed GST on "a supply of a right to enter, to have access to, or to use property of the government, municipality, or other body". CRA ruled that the "town supplied a right to use the municipal property to other municipalities through the use of cost-sharing agreements." The amount of the reassessment was \$609,571.41.

To be clear: the cost-sharing agreements in question have been in place since at least 2002. The specific agreement examined in 2019 was the same agreement in place during the audit in 2011. However, in the recent audit, CRA reinterpreted the questions of 'supply', 'public purpose' and 'third party benefit' with respect to cost-sharing agreements.

Town of Peace River facilities have a flat payment scale which does not discriminate on the basis of residence. No passes, rights of use or access are provided as a result of these contributions and the agreements are specifically worded towards regional benefit.

Appeal and Review

The Town appealed the initial ruling and on July 16, we were told the ruling was upheld. Interest on the outstanding amount has been accruing since April 25, and on July 22, the Town was notified by CRA that the case has proceeded to collections. On direction from our Council, the Town will be continuing the appeal process with CRA. This could take up to a year.

Concerns

This ruling – a reinterpreting of CRA bulletin on GST for Grants and Subsidies - has set a number of precedents which will be problematic for municipalities:

1. An auditor is now permitted to 'parse' an existing agreement to justify a finding even if the remainder of the agreement contradicts that finding.
2. Municipalities are no longer able to rely on the GST/HST Technical Information Bulletin B-067 with respect to determining supply as it relates to on-going programs of financial support.
3. It is no longer clear which cost-share items may be now assessed as supply. Furthermore, transactions not contained within the cost-share agreement are being assessed as though they were. Examples drawn from the Town's case include:
 - a. A \$3000 contribution to Canada Day Fireworks. This item is not part of the cost sharing agreement and no direct benefit was provided to the grantor.

- b. \$4000 in contributions to the Healthcare Attraction and Retention Committee. Again, not part of any cost-sharing agreement and any supply provided by this group falls within the public interest.
 - c. 50% of the salary of an RCMP Liaison Officer – not subject to any cost sharing agreement.
 - d. \$8,000,000 in donations to the capital costs of constructing a new regional multiplex. In addition to not being subject to the cost-share agreement, the contributions did not confer a supply of access to any property or service made by the municipality. This item was the most frustrating (and most costly) as the Town has been requesting funding for four years and the only time the Federal government acknowledged this project was to tax it.
4. The required ICF Agreements will now have to include a tax provision. Given the lack of consistency in how the regulation is being applied, this could prove extremely challenging in terms of determining which services should be considered supply. Municipalities must be prepared to have a future auditor reinterpret the agreements yet again. The cost of reversing any collection or remitting will create a substantial economic burden.

Our Council has passed the following Motions:

MOTION-19-07-261 Councillor Good moved that the Town contact AUMA and FCM to get legal advice and proceed as recommended.

MOTION CARRIED

MOTION-19-07-262 Councillor Needham moved that the Town consider undertaking some political advocacy work to raise awareness of the issue both Federally and Provincially across all party lines.

MOTION CARRIED

Action

The Town has submitted this issue to FCM, AUMA, NADC, RMA, and Municipal Affairs. All of these bodies are extremely concerned about the precedent represented in this ruling. FCM is seeking an independent legal review of the issue and is considering intervenor status. AUMA is assisting the Town in preparing an Emergency Resolution to be presented in September.

In addition, the Town is actively engaging Provincial and Federal officials as well as prospective Federal candidates on this matter.



Christopher J. Parker, CLGM, CAO
THE TOWN OF PEACE RIVER



August 5, 2019

File: 12/120

Municipalities of Alberta

Re: Town of Peace River GST Audit Concern

Colleague,

In May 2019, following a routine GST audit, the Town of Peace River was advised by the Canada Revenue Agency (CRA) that our intermunicipal cost sharing agreements were assessed as being subject to Federal Goods and Services Tax (GST). The Town's third-party auditing firm, MNP, appealed the ruling, but CRA maintained that the agreements are taxable and subsequently issued a demand letter for over \$600,000.

The Town is extremely concerned by the implications of this ruling and the effect it will have on *all* Alberta municipalities, particularly on Intermunicipal Collaboration Frameworks. Municipal Affairs has contacted Town administration and shares our concerns on this issue.

On direction from Council, the Town has contacted FCM, AUMA, RMA, and NADC. FCM concurs that this finding has serious implications for all municipalities nationwide and has submitted our case to an independent tax lawyer for legal review. In addition, the Town is working with AUMA on an Emergency Resolution to be presented in September. Finally, we are engaging in a concerted advocacy campaign with Provincial and Federal elected officials, along with prospective Federal candidates. We believe it is critical that this re-interpretation be reviewed, and the tax status of cost-sharing agreements be clarified.

The Town requests that your Council join us in our advocacy effort. We invite you to contact AUMA, FCM or any other advocacy body who may be able to assist in having this ruling reconsidered. We further ask you to consider contacting your respective MLAs and MPs, along with any other official or candidate who can press for a reconsideration of this ruling.

Thank you for your attention to this very serious matter.

Sincerely,

A handwritten signature in black ink that reads "Christopher J. Parker". The signature is written in a cursive style and is positioned above a horizontal line.

Christopher J. Parker, CLGM, CAO
THE TOWN OF PEACE RIVER





Aug 01, 2019

[Media inquiries](#)

Fight Back Strategy: Minister Savage Statement

Energy Minister Sonya Savage issued the following statement on Alberta's Fight Back Strategy:

“The time has come for Alberta to fight back.

“For more than a decade, anti-fossil fuel interest groups from around the world have been leading a deceitful campaign to landlock the oilsands. Not only has this campaign – founded entirely on lies – damaged the reputation of our world-class energy sector, it has caused significant damage to our province and hurt thousands of people who work hard and are proud of the work they do.

“Enough is enough. Our government is taking a stand and is fighting for Alberta energy and the hardworking Albertans who rely on our oil and gas industry to put food on the table for their families.

“I'm pleased to announce award-winning oil and gas journalist Claudia Cattaneo has joined the fight against the lies and myths being spread about Alberta's energy industry.

“Ms. Cattaneo has been contracted to develop a strategic plan that will lay the foundation for restoring Alberta's reputation in the fight for our oil and gas sector. The strategic plan will be completed and presented to government early this fall.

“Reporting the truth about the energy industry was at the centre of Claudia's distinguished career. She is uniquely qualified to help us take action. I look forward to receiving her insights and benefitting from her years of experience.

“This plan will reset the record and loudly tell the world ‘Alberta is back’ – and respond, in real time, to the misinformation being spread about the industry.

“How will we do this? By challenging. One word at a time, one fact at a time, and one truth at a time. The lies end now.”

Media inquiries

RECEIVED

AUG 12 2019

P&H Elevator Preservation Society

Summer 2019

Celebrating our Fourteenth Year

Issue # 32

**P&H Elevator
Harvest Supper**

JOIN US!
August 24th
2-4 p.m.
Entertainment
Threshing Demonstration
Rope Making
Flour Making
4-6 p.m.
Turkey Supper

EVERYONE WELCOME!

Anyone who would like to receive their newsletter via email, please send an email to stettlergrainelevator@gmail.com.

Check out our website, www.stettlergrainelevator.com, and give us your comments.

Also, follow us on Facebook!

P & H Elevator Activities

- **Pancake Breakfast:** On May 26th, we held our annual Pancake Breakfast. The event was a great success! Over 400 friends attended and enjoyed the entertainment and delicious meal. We would like to thank everyone for coming, and share our appreciation for the many volunteers who helped make the breakfast successful.
- **Feed Shed Addition:** We have been continuing our work on the Feed Shed Addition this summer, and have made slow but steady progress. We have installed the vapor barrier, Styrofoam, and under floor heating lines. We will be placing the re-bar and pouring the concrete in the next few weeks. Below is an image of the work completed on the basement to date.



Work we would like to be completed before winter includes: installation of remainder of siding and exterior metal skirting, complete installation of chimney, installation of doors, and installing the pump in the septic tank. Volunteer help with the projects would

be greatly appreciated.

Thank you to all of the volunteers who have helped us work on the Addition. The building is open for viewing now, and will also be open on August 24th at our Harvest Supper.

- **School Tours:** This year, we have welcomed several groups of local students to the Elevator. It is very important to us that the next generation gains an appreciation for history, so we are always excited to offer educational tours to school groups. Next year, we hope to welcome even more students to the Elevator.
- **Summer Student:** The Elevator has been very fortunate again, as our summer student from the past two years has returned for a third summer with us. Keirsten Docherty is helping us complete many tasks around the Elevator, including assisting with daily upkeep and providing tours to guests. She will be with us until the end of August when she returns to her studies at the University of Alberta. This will be Keirsten's final year with us, as she is graduating next year – so come by before the end of the summer to enjoy one of her excellent guided tours!

➤ **Donations:**

This summer, **Kathleen Kossowan** made a very generous donation to the Elevator. She gave us a china tea set including a sugar bowl and creamer. These items are very significant to Stettler's history. They

P & H Elevator Preservation Society

were given as a wedding gift to Stettler's very first 'First Lady', Mrs. McGillivray, and the first mayor of Stettler, when they married in 1916. The set was then passed on to Alma Milne Weis (nee McGillivray). When Alma moved into Heart Haven Lodge, she gave the set to Kathleen Kossowan. Kathleen also donated a wood cigar box that was part of the necessities of the Dominion Land Office, which was presided over by Judge W.B. Gray (Kathleen's Grandfather) in 1906. The stamp inside the box: reads "Simon's Havana", "Roosevelt Size". We are honored Kathleen chose our Society to donate these items to and we will cherish and display them for all generations to enjoy.



We recently received a beautifully restored McCormick-Deering grain binder, complete with new canvasses. The binder was restored by Scoot (Roger) Nichols and is being donated in his memory. The binder is being donated by Mr. Nichols' daughters *Kathy Rairdan* (Steve) & family and *Marlene McLeod* (John) & family We are honored to receive this donation, and the Society will permanently display – and on occasion, demonstrate – this heritage machine.



Helmuth Schroeder worked in the grain industry for many years, and more recently he worked at the Grain Academy in Calgary. He donated a beautiful brass grain scale, along with the brass cups, a Brown-Duvel Moisture tester and extra parts, and other items which we are now displaying. Helmuth is a strong supporter of the work our Society is doing.



- **Snack Bar and Elevator Tours:** The snack bar runs each train day, offering snacks and beverages to train

passengers and community members before the train departs. Mary Ann and Oliver Bull have been doing a great job running the snack bar, along with greatly appreciated help from our volunteers. Stop in for a refreshing snack! We serve ice cream, hot dogs, and many other treats. Some days, we even have fresh cinnamon buns!

Annual Membership

Memberships Appreciated

P&H Elevator Society
Box 1437, Stettler, AB. T0C 2L0
Membership 2019
Annual - \$20, Lifetime - \$150

➤ **Volunteers/Work Bees:**

This summer, our volunteers have been assisting us with a variety of projects. They have been working on the Feed Shed Addition construction, preparing the sea-can as a storage space, assisting with upkeep around the Elevator, maintaining the grounds, training to guide tours, and many other tasks.

More volunteers are always welcome! We can match activities to your interests. No commitments are necessary, and we would appreciate even an hour or two on any day you are available to lend a hand. Our Work Bees are usually here on Saturdays, and they also help out on some other days. Stop by, have a coffee, and see what we're working on!

Name: _____

Address: _____

Postal Code: _____

Telephone: _____

Email: _____

➤ **Elevator History:**

Did you know that there are only two grain Elevators with attached feed mills left standing in Alberta? Our Elevator is one of them, making us pretty unique and special! Feed Mills were used to produce animal feed for various farm animals. Parrish and Heimbecker was one of the few grain companies that attached feed mills to some of their Elevators. The only other remaining Elevator-feed mill complex left is in Three Hills, but currently it isn't being preserved. Unfortunately, this could mean that Stettler may end up having the very last one!

Coffee Stop ☕

Wed and Thurs Morning 8:30 --- 11:00
Everyone Welcome

In Memorial

The following name has been added to

Grace (Gray) Primus

**Donated by Kathleen Kossowan
(sister)**

Mayor Sean Nolls and Council:

Thank you very much for everything you did to make our recent visit to Stettler as International judges for Communities in Bloom so informative and enjoyable.

We particularly appreciated Mayor Nolls, Councillor Campbell, Councillor Barros, Robert Spencer, Alan King, Grace Fix and all the staff and volunteers that we met.

We thank you for your generous hospitality. We particularly enjoyed our hotel rooms with the excellent view.

Andrea Bocsi and

Lorna McIlroy

Steven Gerlitz

From: Graham Scott
Sent: August-14-19 3:30 PM
To: Steven Gerlitz
Subject: Fwd: Interim MSI and GTF Funding Allocations

Get Outlook for Android

----- Forwarded message -----

From: "**MA.geptbranch@gov.ab.ca**" <MA.geptbranch@gov.ab.ca>
Date: Wed, Aug 14, 2019 at 2:27 PM -0600
Subject: Interim MSI and GTF Funding Allocations
To: "Graham Scott" <GScott@stettler.net>

Dear Chief Elected Officials,

As you know, the provincial budget has been delayed until the fall this year due to the provincial election. I recognize this delay has created some uncertainty for municipalities and Metis Settlements as grant funding is contingent on the provincial budget.

To help mitigate these concerns, I am pleased to announce our government has decided to provide interim funding allocations to municipalities and Metis Settlements in advance of the budget under the Municipal Sustainability Initiative (MSI) and the Federal Gas Tax Fund (GTF). The funding allocations under the GTF reflect the entire 2019 amount that will be allocated while the final decisions on grant funding under the MSI will be made as part of the normal budget process.

In addition, I am pleased to announce that to reduce red tape for municipalities and Metis Settlements, the MSI Operating program has been streamlined for 2019. Spending plans will no longer be required to receive payment of the operating allocations. Instead, municipalities and Metis Settlements will only need to report on how they used the funding. More information will be available in the program guidelines.

The interim allocations are available on the Alberta Government website [here](#). Further information on how these amounts were determined is provided below. You will receive written confirmation of these funding amounts soon, and program guidelines will be available by September.

Municipal Sustainability Initiative

A total of \$597 million is being made available to municipalities and Metis Settlements under the MSI at this time. This includes \$260 million under the MSI capital component, \$307 million under the Basic Municipal Transportation Grant component, and \$30 million under the MSI operating component. These interim allocations will ensure local governments have access to a significant amount of capital funding while the Provincial government reviews the findings of the Blue Ribbon Panel on Alberta's Finances. Final decisions on the total amount of MSI for this year and funding targets for future years will be announced as part of the fall budget.

Gas Tax Fund

GTF allocations are based on \$473.5 million in funding Alberta is expected to receive from the Government of Canada. This includes the one-time payment of \$229.5 million announced in March 2019, and represents the entire amount of GTF funding for this year.

Allocations for individual municipalities and Metis Settlements have been calculated by applying the GTF funding formula to the regular funding of \$244 million and to the additional funding of \$229.5 million. This means the minimum allocation for local governments other than summer villages has effectively been doubled to \$100,000, and the base allocations for summer villages has effectively been doubled to \$10,000.

Both the regular and top-up allocations are subject to the current GTF program terms and conditions. Payment of 2019 GTF funding is subject to Alberta receiving the transfer of funds from the federal government, in addition to municipalities and Metis Settlements meeting their standard reporting and project commitment requirements.

I look forward to working with you to continue to support the public infrastructure that is essential to your community and Alberta's economic growth.

Sincerely,

Kaycee Madu
Minister of Municipal Affairs

2019 Gas Tax Fund Allocations

Municipality	2019 GTF Funding Top-Up	2019 GTF Funding	Total GTF Funding
Total	\$229,515,590	\$243,297,132	\$472,812,722
Cities			
AIRDRIE	\$3,732,139	\$3,962,181	\$7,694,320
BEAUMONT	\$1,032,037	\$1,095,650	\$2,127,687
BROOKS	\$792,074	\$840,896	\$1,632,970
CALGARY	\$69,464,442	\$73,746,113	\$143,210,555
CAMROSE	\$1,027,269	\$1,090,588	\$2,117,857
CHESTERMERE	\$1,136,342	\$1,206,385	\$2,342,727
COLD LAKE	\$820,028	\$870,573	\$1,690,601
EDMONTON	\$51,113,816	\$54,264,385	\$105,378,201
FORT SASKATCHEWAN	\$1,443,065	\$1,532,013	\$2,975,078
GRANDE PRAIRIE	\$3,786,785	\$4,020,196	\$7,806,981
LACOMBE	\$715,668	\$759,780	\$1,475,448
LEDUC	\$1,778,509	\$1,888,133	\$3,666,642
LETHBRIDGE	\$5,468,443	\$5,805,508	\$11,273,951
LLOYDMINSTER	\$1,076,763	\$1,143,133	\$2,219,896
MEDICINE HAT	\$3,467,346	\$3,681,068	\$7,148,414
RED DEER	\$5,504,015	\$5,843,273	\$11,347,288
SPRUCE GROVE	\$1,960,372	\$2,081,206	\$4,041,578
ST. ALBERT	\$3,622,023	\$3,845,279	\$7,467,302
WETASKIWIN	\$693,634	\$736,388	\$1,430,022
Towns			
ATHABASCA	\$162,515	\$172,532	\$335,047
BANFF	\$486,448	\$516,432	\$1,002,880
BARRHEAD	\$250,980	\$266,450	\$517,430
BASHAW	\$50,000	\$50,000	\$100,000
BASSANO	\$66,102	\$70,177	\$136,279
BEAVERLODGE	\$135,109	\$143,437	\$278,546
BENTLEY	\$59,086	\$62,728	\$121,814
BLACK DIAMOND	\$147,990	\$157,112	\$305,102
BLACKFALDS	\$554,962	\$589,169	\$1,144,131
BON ACCORD	\$83,806	\$88,972	\$172,778
BONNYVILLE	\$351,996	\$373,693	\$725,689
BOW ISLAND	\$111,979	\$118,881	\$230,860
BOWDEN	\$67,966	\$72,155	\$140,121
BRUDERHEIM	\$76,461	\$81,174	\$157,635
CALMAR	\$122,119	\$129,646	\$251,765
CANMORE	\$766,916	\$814,187	\$1,581,103
CARDSTON	\$214,256	\$227,463	\$441,719
CARSTAIRS	\$223,465	\$237,239	\$460,704
CASTOR	\$50,919	\$54,058	\$104,977
CLARESHOLM	\$207,186	\$219,956	\$427,142
COALDALE	\$450,273	\$478,027	\$928,300
COALHURST	\$151,662	\$161,010	\$312,672
COCHRANE	\$1,532,517	\$1,626,978	\$3,159,495
CORONATION	\$51,522	\$54,698	\$106,220
CROSSFIELD	\$181,315	\$192,491	\$373,806
DAYSLAND	\$50,000	\$50,000	\$100,000
DEVON	\$360,547	\$382,771	\$743,318
DIDSBURY	\$288,745	\$306,542	\$595,287
DRAYTON VALLEY	\$396,558	\$421,001	\$817,559
DRUMHELLER	\$437,502	\$464,469	\$901,971
ECKVILLE	\$63,745	\$67,674	\$131,419
EDSON	\$461,180	\$489,606	\$950,786
ELK POINT	\$79,586	\$84,491	\$164,077
FAIRVIEW	\$164,323	\$174,452	\$338,775
FALHER	\$57,387	\$60,924	\$118,311
FORT MACLEOD	\$162,624	\$172,648	\$335,272
FOX CREEK	\$108,033	\$114,692	\$222,725
GIBBONS	\$173,148	\$183,821	\$356,969
GRANUM	\$50,000	\$50,000	\$100,000
GRIMSHAW	\$148,976	\$158,159	\$307,135
HANNA	\$140,261	\$148,907	\$289,168
HARDISTY	\$50,000	\$50,000	\$100,000
HIGH LEVEL	\$218,806	\$232,292	\$451,098

Municipality	2019 GTF Funding Top-Up	2019 GTF Funding	Total GTF Funding
HIGH PRAIRIE	\$140,536	\$149,198	\$289,734
HIGH RIVER	\$744,553	\$790,446	\$1,534,999
HINTON	\$541,643	\$575,029	\$1,116,672
INNISFAIL	\$430,102	\$456,613	\$886,715
IRRICANA	\$66,650	\$70,758	\$137,408
KILLAM	\$54,208	\$57,549	\$111,757
LAMONT	\$97,235	\$103,228	\$200,463
LEGAL	\$73,721	\$78,265	\$151,986
MAGRATH	\$133,465	\$141,691	\$275,156
MANNING	\$64,841	\$68,838	\$133,679
MAYERTHORPE	\$72,351	\$76,810	\$149,161
MCLENNAN	\$50,000	\$50,000	\$100,000
MILK RIVER	\$50,000	\$50,000	\$100,000
MILLET	\$106,607	\$113,179	\$219,786
MORINVILLE	\$542,246	\$575,669	\$1,117,915
MUNDARE	\$50,000	\$50,000	\$100,000
NANTON	\$119,543	\$126,911	\$246,454
NOBLEFORD	\$70,049	\$74,366	\$144,415
OKOTOKS	\$1,589,630	\$1,687,612	\$3,277,242
OLDS	\$503,385	\$534,412	\$1,037,797
ONOWAY	\$56,401	\$59,877	\$116,278
OYEN	\$56,017	\$59,470	\$115,487
PEACE RIVER	\$375,017	\$398,133	\$773,150
PENHOLD	\$179,616	\$190,687	\$370,303
PICTURE BUTTE	\$99,208	\$105,323	\$204,531
PINCHER CREEK	\$199,622	\$211,926	\$411,548
PONOKA	\$396,229	\$420,652	\$816,881
PROVOST	\$109,512	\$116,263	\$225,775
RAINBOW LAKE	\$50,000	\$50,000	\$100,000
RAYMOND	\$233,057	\$247,422	\$480,479
REDCLIFF	\$306,942	\$325,861	\$632,803
REDWATER	\$112,527	\$119,463	\$231,990
RIMBEY	\$140,700	\$149,372	\$290,072
ROCKY MOUNTAIN HOUSE	\$363,671	\$386,087	\$749,758
SEdgeWICK	\$50,000	\$50,000	\$100,000
SEXSMITH	\$143,605	\$152,456	\$296,061
SLAVE LAKE	\$364,548	\$387,018	\$751,566
SMOKY LAKE	\$52,838	\$56,095	\$108,933
SPIRIT RIVER	\$54,537	\$57,899	\$112,436
ST. PAUL	\$326,838	\$346,984	\$673,822
STAVELY	\$50,000	\$50,000	\$100,000
STETTTLER	\$326,235	\$346,344	\$672,579
STONY PLAIN	\$942,147	\$1,000,219	\$1,942,366
STRATHMORE	\$741,484	\$787,188	\$1,528,672
SUNDRE	\$149,579	\$158,799	\$308,378
SWAN HILLS	\$71,309	\$75,705	\$147,014
SYLVAN LAKE	\$812,080	\$862,136	\$1,674,216
TABER	\$461,947	\$490,421	\$952,368
THORSBY	\$55,633	\$59,062	\$114,695
THREE HILLS	\$176,053	\$186,905	\$362,958
TOFIELD	\$114,062	\$121,092	\$235,154
TROCHU	\$57,990	\$61,564	\$119,554
TURNER VALLEY	\$140,261	\$148,907	\$289,168
TWO HILLS	\$79,092	\$83,967	\$163,059
VALLEYVIEW	\$102,113	\$108,407	\$210,520
VAUXHALL	\$66,979	\$71,108	\$138,087
VEGREVILLE	\$312,861	\$332,146	\$645,007
VERMILION	\$227,466	\$241,486	\$468,952
VIKING	\$59,360	\$63,019	\$122,379
VULCAN	\$105,073	\$111,549	\$216,622
WAINWRIGHT	\$343,665	\$364,848	\$708,513
WEMBLEY	\$83,094	\$88,215	\$171,309
WESTLOCK	\$279,591	\$296,825	\$576,416
WHITECOURT	\$559,292	\$593,766	\$1,153,058
Villages			
ACME	\$50,000	\$50,000	\$100,000
ALBERTA BEACH	\$55,798	\$59,237	\$115,035
ALIX	\$50,000	\$50,000	\$100,000
ALLIANCE	\$50,000	\$50,000	\$100,000
AMISK	\$50,000	\$50,000	\$100,000

Municipality	2019 GTF Funding Top-Up	2019 GTF Funding	Total GTF Funding
ANDREW	\$50,000	\$50,000	\$100,000
ARROWWOOD	\$50,000	\$50,000	\$100,000
BARNWELL	\$51,906	\$55,105	\$107,011
BARONS	\$50,000	\$50,000	\$100,000
BAWLF	\$50,000	\$50,000	\$100,000
BEISEKER	\$50,000	\$50,000	\$100,000
BERWYN	\$50,000	\$50,000	\$100,000
BIG VALLEY	\$50,000	\$50,000	\$100,000
BITTERN LAKE	\$50,000	\$50,000	\$100,000
BOYLE	\$50,700	\$53,825	\$104,525
BRETON	\$50,000	\$50,000	\$100,000
CARBON	\$50,000	\$50,000	\$100,000
CARMANGAY	\$50,000	\$50,000	\$100,000
CAROLINE	\$50,000	\$50,000	\$100,000
CEREAL	\$50,000	\$50,000	\$100,000
CHAMPION	\$50,000	\$50,000	\$100,000
CHAUVIN	\$50,000	\$50,000	\$100,000
CHIPMAN	\$50,000	\$50,000	\$100,000
CLIVE	\$50,000	\$50,000	\$100,000
CLYDE	\$50,000	\$50,000	\$100,000
CONSORT	\$50,000	\$50,000	\$100,000
COUTTS	\$50,000	\$50,000	\$100,000
COWLEY	\$50,000	\$50,000	\$100,000
CREMONA	\$50,000	\$50,000	\$100,000
CZAR	\$50,000	\$50,000	\$100,000
DELBURNE	\$50,000	\$51,905	\$101,905
DELIA	\$50,000	\$50,000	\$100,000
DEWBERRY	\$50,000	\$50,000	\$100,000
DONALDA	\$50,000	\$50,000	\$100,000
DONNELLY	\$50,000	\$50,000	\$100,000
DUCHESS	\$59,470	\$63,136	\$122,606
EDBERG	\$50,000	\$50,000	\$100,000
EDGERTON	\$50,000	\$50,000	\$100,000
ELNORA	\$50,000	\$50,000	\$100,000
EMPRESS	\$50,000	\$50,000	\$100,000
FERINTOSH	\$50,000	\$50,000	\$100,000
FOREMOST	\$50,000	\$50,000	\$100,000
FORESTBURG	\$50,000	\$50,916	\$100,916
GADSBY	\$50,000	\$50,000	\$100,000
GIROUXVILLE	\$50,000	\$50,000	\$100,000
GLENDON	\$50,000	\$50,000	\$100,000
GLENWOOD	\$50,000	\$50,000	\$100,000
HALKIRK	\$50,000	\$50,000	\$100,000
HAY LAKES	\$50,000	\$50,000	\$100,000
HEISLER	\$50,000	\$50,000	\$100,000
HILL SPRING	\$50,000	\$50,000	\$100,000
HINES CREEK	\$50,000	\$50,000	\$100,000
HOLDEN	\$50,000	\$50,000	\$100,000
HUGHENDEN	\$50,000	\$50,000	\$100,000
HUSSAR	\$50,000	\$50,000	\$100,000
HYTHE	\$50,000	\$50,000	\$100,000
INNISFREE	\$50,000	\$50,000	\$100,000
IRMA	\$50,000	\$50,000	\$100,000
KITSCOTY	\$53,496	\$56,793	\$110,289
LINDEN	\$50,000	\$50,000	\$100,000
LOMOND	\$50,000	\$50,000	\$100,000
LONGVIEW	\$50,000	\$50,000	\$100,000
LOUGHEED	\$50,000	\$50,000	\$100,000
MANNVILLE	\$50,000	\$50,000	\$100,000
MARWAYNE	\$50,000	\$50,000	\$100,000
MILO	\$50,000	\$50,000	\$100,000
MORRIN	\$50,000	\$50,000	\$100,000
MUNSON	\$50,000	\$50,000	\$100,000
MYRNAM	\$50,000	\$50,000	\$100,000
NAMPA	\$50,000	\$50,000	\$100,000
PARADISE VALLEY	\$50,000	\$50,000	\$100,000
ROCKYFORD	\$50,000	\$50,000	\$100,000
ROSALIND	\$50,000	\$50,000	\$100,000
ROSEMARY	\$50,000	\$50,000	\$100,000
RYCROFT	\$50,000	\$50,000	\$100,000

Municipality	2019 GTF Funding Top-Up	2019 GTF Funding	Total GTF Funding
RYLEY	\$50,000	\$50,000	\$100,000
SPRING LAKE	\$50,000	\$50,000	\$100,000
STANDARD	\$50,000	\$50,000	\$100,000
STIRLING	\$69,555	\$73,842	\$143,397
VETERAN	\$50,000	\$50,000	\$100,000
VILNA	\$50,000	\$50,000	\$100,000
WABAMUN	\$50,000	\$50,000	\$100,000
WARBURG	\$50,000	\$50,000	\$100,000
WARNER	\$50,000	\$50,000	\$100,000
WASKATENAU	\$50,000	\$50,000	\$100,000
YOUNGSTOWN	\$50,000	\$50,000	\$100,000
Summer Villages			
ARGENTIA BEACH	\$6,480	\$6,571	\$13,051
BETULA BEACH	\$5,877	\$5,931	\$11,808
BIRCH COVE	\$7,466	\$7,619	\$15,085
BIRCHCLIFF	\$11,413	\$11,808	\$23,221
BONDISS	\$11,029	\$11,401	\$22,430
BONNYVILLE BEACH	\$9,604	\$9,888	\$19,492
BURNSTICK LAKE	\$5,822	\$5,873	\$11,695
CASTLE ISLAND	\$5,548	\$5,582	\$11,130
CRYSTAL SPRINGS	\$7,795	\$7,968	\$15,763
GHOST LAKE	\$9,495	\$9,772	\$19,267
GOLDEN DAYS	\$13,770	\$14,310	\$28,080
GRANDVIEW	\$11,248	\$11,634	\$22,882
GULL LAKE	\$14,647	\$15,241	\$29,888
HALF MOON BAY	\$7,302	\$7,444	\$14,746
HORSESHOE BAY	\$9,001	\$9,248	\$18,249
ISLAND LAKE	\$17,497	\$18,267	\$35,764
ISLAND LAKE SOUTH	\$8,343	\$8,550	\$16,893
ITASKA BEACH	\$6,261	\$6,338	\$12,599
JARVIS BAY	\$16,675	\$17,394	\$34,069
KAPASIWIN	\$5,548	\$5,582	\$11,130
LAKEVIEW	\$6,644	\$6,746	\$13,390
LARKSPUR	\$7,412	\$7,560	\$14,972
MA-ME-O BEACH	\$11,029	\$11,401	\$22,430
MEWATHA BEACH	\$9,933	\$10,237	\$20,170
NAKAMUN PARK	\$10,262	\$10,586	\$20,848
NORGLNWOLD	\$19,963	\$20,886	\$40,849
NORRIS BEACH	\$7,083	\$7,211	\$14,294
PARKLAND BEACH	\$13,386	\$13,903	\$27,289
PELICAN NARROWS	\$13,276	\$13,787	\$27,063
POINT ALISON	\$5,548	\$5,582	\$11,130
POPLAR BAY	\$10,646	\$10,994	\$21,640
ROCHON SANDS	\$9,714	\$10,004	\$19,718
ROSS HAVEN	\$13,770	\$14,310	\$28,080
SANDY BEACH	\$20,237	\$21,177	\$41,414
SEBA BEACH	\$14,263	\$14,834	\$29,097
SILVER BEACH	\$8,563	\$8,782	\$17,345
SILVER SANDS	\$13,770	\$14,310	\$28,080
SOUTH BAPTISTE	\$8,618	\$8,841	\$17,459
SOUTH VIEW	\$8,672	\$8,899	\$17,571
SUNBREAKER COVE	\$9,440	\$9,713	\$19,153
SUNDANCE BEACH	\$9,001	\$9,248	\$18,249
SUNRISE BEACH	\$12,399	\$12,856	\$25,255
SUNSET BEACH	\$7,686	\$7,851	\$15,537
SUNSET POINT	\$14,263	\$14,834	\$29,097
VAL QUENTIN	\$18,812	\$19,664	\$38,476
WAIPAROUS	\$7,686	\$7,851	\$15,537
WEST BAPTISTE	\$7,083	\$7,211	\$14,294
WEST COVE	\$13,167	\$13,670	\$26,837
WHISPERING HILLS	\$12,783	\$13,263	\$26,046
WHITE SANDS	\$11,577	\$11,983	\$23,560
YELLOWSTONE	\$12,509	\$12,972	\$25,481
Municipal Districts and Counties			
ACADIA NO. 34, M.D. OF	\$50,000	\$50,000	\$100,000
ATHABASCA COUNTY	\$431,308	\$457,893	\$889,201
BARRHEAD NO. 11, COUNTY OF	\$344,652	\$365,896	\$710,548
BEAVER COUNTY	\$323,659	\$343,609	\$667,268
BIG LAKES COUNTY	\$224,890	\$238,752	\$463,642
BIGHORN NO. 8, M.D. OF	\$73,118	\$77,625	\$150,743

Municipality	2019 GTF Funding Top-Up	2019 GTF Funding	Total GTF Funding
BIRCH HILLS COUNTY	\$85,122	\$90,368	\$175,490
BONNYVILLE NO. 87, M.D. OF	\$639,152	\$678,548	\$1,317,700
BRAZEAU COUNTY	\$425,937	\$452,191	\$878,128
CAMROSE COUNTY	\$463,592	\$492,167	\$955,759
CARDSTON COUNTY	\$245,608	\$260,747	\$506,355
CLEAR HILLS COUNTY	\$165,694	\$175,907	\$341,601
CLEARWATER COUNTY	\$654,827	\$695,190	\$1,350,017
CYPRESS COUNTY	\$419,962	\$445,848	\$865,810
FAIRVIEW NO. 136, M.D. OF	\$87,917	\$93,336	\$181,253
FLAGSTAFF COUNTY	\$285,086	\$296,494	\$581,580
FOOTHILLS COUNTY	\$1,247,828	\$1,324,742	\$2,572,570
FORTY MILE NO. 8, COUNTY OF	\$196,278	\$208,377	\$404,655
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,233,358	\$1,309,380	\$2,542,738
GREENVIEW NO. 16, M.D. OF	\$527,008	\$559,492	\$1,086,500
KNEEHILL COUNTY	\$274,110	\$291,006	\$565,116
LACOMBE COUNTY	\$566,911	\$601,854	\$1,168,765
LAC STE. ANNE COUNTY	\$597,386	\$634,207	\$1,231,593
LAMONT COUNTY	\$213,708	\$226,881	\$440,589
LEDUC COUNTY	\$755,296	\$801,851	\$1,557,147
LESSER SLAVE RIVER NO. 124, M.D. OF	\$153,635	\$163,105	\$316,740
LETHBRIDGE COUNTY	\$567,459	\$602,436	\$1,169,895
MINBURN NO. 27, COUNTY OF	\$219,314	\$229,750	\$449,064
MOUNTAIN VIEW COUNTY	\$716,600	\$760,770	\$1,477,370
NEWELL, COUNTY OF	\$412,398	\$437,818	\$850,216
NORTHERN LIGHTS, COUNTY OF	\$200,389	\$212,741	\$413,130
NORTHERN SUNRISE COUNTY	\$103,648	\$110,036	\$213,684
OPPORTUNITY NO. 17, M.D. OF	\$174,354	\$185,101	\$359,455
PAINTEARTH NO. 18, COUNTY OF	\$115,213	\$122,314	\$237,527
PARKLAND COUNTY	\$1,759,270	\$1,867,708	\$3,626,978
PEACE NO. 135, M.D. OF	\$95,755	\$101,657	\$197,412
PINCHER CREEK NO. 9, M.D. OF	\$162,515	\$172,532	\$335,047
PONOKA COUNTY	\$537,477	\$570,606	\$1,108,083
PROVOST NO. 52, M.D. OF	\$120,858	\$128,308	\$249,166
RANGLAND NO. 66, M.D. OF	\$50,000	\$50,000	\$100,000
RED DEER COUNTY	\$1,071,063	\$1,137,081	\$2,208,144
ROCKY VIEW COUNTY	\$2,159,939	\$2,293,074	\$4,453,013
SADDLE HILLS COUNTY	\$121,955	\$129,472	\$251,427
SMOKY LAKE COUNTY	\$134,890	\$143,204	\$278,094
SMOKY RIVER NO. 130, M.D. OF	\$110,883	\$117,717	\$228,600
SPIRIT RIVER NO. 133, M.D. OF	\$50,000	\$50,000	\$100,000
ST. PAUL NO. 19, COUNTY OF	\$354,518	\$376,370	\$730,888
STARLAND COUNTY	\$113,240	\$120,220	\$233,460
STETTLER NO. 6, COUNTY OF	\$341,704	\$359,685	\$701,389
STURGEON COUNTY	\$1,123,352	\$1,192,594	\$2,315,946
TABER, M.D. OF	\$393,160	\$417,393	\$810,553
THORHILD COUNTY	\$178,355	\$189,349	\$367,704
TWO HILLS NO. 21, COUNTY OF	\$232,082	\$243,306	\$475,388
VERMILION RIVER, COUNTY OF	\$453,123	\$481,053	\$934,176
VULCAN COUNTY	\$218,367	\$231,827	\$450,194
WAINWRIGHT NO. 61, M.D. OF	\$245,499	\$260,631	\$506,130
WARNER NO. 5, COUNTY OF	\$216,339	\$229,674	\$446,013
WESTLOCK COUNTY	\$395,736	\$420,128	\$815,864
WETASKIWIN NO. 10, COUNTY OF	\$612,842	\$650,617	\$1,263,459
WHEATLAND COUNTY	\$481,679	\$511,369	\$993,048
WILLOW CREEK NO. 26, M.D. OF	\$283,866	\$301,363	\$585,229
WOODLANDS COUNTY	\$260,572	\$276,633	\$537,205
YELLOWHEAD COUNTY	\$602,647	\$639,794	\$1,242,441
I.D. NO. 04 (WATERTON)	\$50,000	\$50,000	\$100,000
I.D. NO. 09 (BANFF)	\$56,346	\$59,819	\$116,165
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000	\$50,000	\$100,000
I.D. NO. 13 (ELK ISLAND)	\$50,000	\$50,000	\$100,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000	\$50,000	\$100,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000	\$50,000	\$100,000
IMPROVEMENT DISTRICT NO. 349	\$50,000	\$50,000	\$100,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000	\$50,000	\$100,000
SPECIAL AREAS (2, 3 AND 4)	\$229,329	\$243,465	\$472,794
Specialized Municipalities			
CROWNEST PASS, MUNICIPALITY OF	\$390,291	\$405,103	\$795,394
JASPER, MUNICIPALITY OF	\$251,583	\$267,090	\$518,673
LAC LA BICHE COUNTY	\$522,404	\$554,604	\$1,077,008

Municipality	2019 GTF Funding Top-Up	2019 GTF Funding	Total GTF Funding
MACKENZIE COUNTY	\$685,796	\$728,067	\$1,413,863
STRATHCONA COUNTY	\$5,392,365	\$5,724,741	\$11,117,106
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,121,681	\$6,499,011	\$12,620,692
Métis Settlements			
BUFFALO LAKE	\$50,000	\$50,000	\$100,000
EAST PRAIRIE	\$50,000	\$50,000	\$100,000
ELIZABETH	\$50,000	\$50,000	\$100,000
FISHING LAKE	\$50,000	\$50,000	\$100,000
GIFT LAKE	\$50,000	\$51,905	\$101,905
KIKINO	\$55,798	\$59,237	\$115,035
PADDLE PRAIRIE	\$50,000	\$50,000	\$100,000
PEAVINE	\$50,000	\$50,000	\$100,000
Redwood Meadows			
REDWOOD MEADOWS	\$59,196	\$62,845	\$122,041

Notes:

a) 2019 GTF funding allocations are based on the 2018 Municipal Affairs Population List.

b) Total GTF funding includes a one-time payment of \$229.5 million from Canada to Alberta, in addition to the 2019 funding transfer of \$243.3 million. The top-up is intended as additional funding to be directed towards municipal infrastructure needs.

c) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the GTF program guidelines.

2019 Municipal Sustainability Initiative Allocations

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
Total	\$260,145,891	\$306,842,116	\$566,988,007	\$30,000,000	\$596,988,007
Cities					
AIRDRIE	\$5,101,367	\$3,672,308	\$8,773,675	\$430,963	\$9,204,638
BEAUMONT	\$1,423,011	\$999,649	\$2,422,660	\$128,020	\$2,550,680
BROOKS	\$1,009,485	\$833,001	\$1,842,486	\$93,963	\$1,936,449
CALGARY	\$28,332,911	\$109,653,825	\$137,986,736	\$0	\$137,986,736
CAMROSE	\$1,483,004	\$1,127,829	\$2,610,833	\$132,961	\$2,743,794
CHESTERMERE	\$1,661,584	\$1,100,683	\$2,762,267	\$147,669	\$2,909,936
COLD LAKE	\$1,245,660	\$871,259	\$2,116,919	\$113,414	\$2,230,333
EDMONTON	\$19,173,470	\$89,716,766	\$108,890,236	\$0	\$108,890,236
FORT SASKATCHEWAN	\$2,200,696	\$1,499,826	\$3,700,522	\$192,069	\$3,892,591
GRANDE PRAIRIE	\$5,121,027	\$3,711,563	\$8,832,590	\$432,582	\$9,265,172
LACOMBE	\$1,010,159	\$752,839	\$1,762,998	\$94,019	\$1,857,017
LEDUC	\$2,767,031	\$1,757,365	\$4,544,396	\$240,358	\$4,784,754
LETHBRIDGE	\$6,926,855	\$5,383,160	\$12,310,015	\$581,306	\$12,891,321
LLOYDMINSTER	\$1,624,679	\$1,101,215	\$2,725,894	\$144,629	\$2,870,523
MEDICINE HAT	\$4,493,181	\$3,398,579	\$7,891,760	\$380,874	\$8,272,634
RED DEER	\$7,636,129	\$5,572,203	\$13,208,332	\$639,721	\$13,848,053
SPRUCE GROVE	\$2,775,714	\$1,973,753	\$4,749,467	\$239,426	\$4,988,893
ST. ALBERT	\$5,241,378	\$3,613,682	\$8,855,060	\$442,494	\$9,297,554
WETASKIWIN	\$924,194	\$733,403	\$1,657,597	\$86,939	\$1,744,536
Towns					
ATHABASCA	\$309,329	\$157,415	\$466,744	\$36,299	\$503,043
BANFF	\$1,033,678	\$471,183	\$1,504,861	\$95,955	\$1,600,816
BARRHEAD	\$402,356	\$243,104	\$645,460	\$141,277	\$786,737
BASHAW	\$153,224	\$44,066	\$197,290	\$58,722	\$256,012
BASSANO	\$178,088	\$64,028	\$242,116	\$76,752	\$318,868
BEAVERLODGE	\$266,486	\$130,869	\$397,355	\$85,159	\$482,514
BENTLEY	\$168,471	\$57,232	\$225,703	\$70,520	\$296,223
BLACK DIAMOND	\$290,523	\$143,346	\$433,869	\$34,750	\$468,619
BLACKFALDS	\$786,617	\$537,546	\$1,324,163	\$75,608	\$1,399,771
BON ACCORD	\$194,552	\$81,176	\$275,728	\$91,838	\$367,566
BONNYVILLE	\$626,420	\$340,950	\$967,370	\$62,415	\$1,029,785
BOW ISLAND	\$223,227	\$108,465	\$331,692	\$116,048	\$447,740
BOWDEN	\$176,146	\$65,833	\$241,979	\$78,038	\$320,017
BRUDERHEIM	\$191,488	\$74,062	\$265,550	\$56,242	\$321,792
CALMAR	\$245,619	\$118,287	\$363,906	\$78,403	\$442,309
CANMORE	\$1,982,378	\$742,849	\$2,725,227	\$174,089	\$2,899,316
CARDSTON	\$333,214	\$207,533	\$540,747	\$204,421	\$745,168
CARSTAIRS	\$390,690	\$216,452	\$607,142	\$43,000	\$650,142
CASTOR	\$156,785	\$49,322	\$206,107	\$63,224	\$269,331
CLARESHOLM	\$343,237	\$200,684	\$543,921	\$119,428	\$663,349
COALDALE	\$626,489	\$436,143	\$1,062,632	\$237,012	\$1,299,644
COALHURST	\$266,087	\$146,903	\$412,990	\$150,351	\$563,341
COCHRANE	\$2,322,482	\$1,484,424	\$3,806,906	\$202,099	\$4,009,005
CORONATION	\$159,047	\$49,906	\$208,953	\$63,878	\$272,831
CROSSFIELD	\$363,591	\$175,625	\$539,216	\$40,768	\$579,984
DAYSLAND	\$151,617	\$43,747	\$195,364	\$40,823	\$236,187
DEVON	\$556,174	\$349,233	\$905,407	\$56,629	\$962,036
DIDSBURY	\$443,832	\$279,683	\$723,515	\$159,336	\$882,851
DRAYTON VALLEY	\$697,168	\$384,113	\$1,081,281	\$68,241	\$1,149,522
DRUMHELLER	\$646,946	\$423,772	\$1,070,718	\$233,745	\$1,304,463
ECKVILLE	\$174,406	\$61,745	\$236,151	\$74,621	\$310,772
EDSON	\$740,999	\$446,708	\$1,187,707	\$71,851	\$1,259,558
ELK POINT	\$201,964	\$77,088	\$279,052	\$27,457	\$306,509
FAIRVIEW	\$293,552	\$159,167	\$452,719	\$98,716	\$551,435
FALHER	\$166,077	\$55,586	\$221,663	\$69,005	\$290,668
FORT MACLEOD	\$300,176	\$157,521	\$457,697	\$98,603	\$556,300
FOX CREEK	\$269,772	\$104,642	\$374,414	\$33,041	\$407,455
GIBBONS	\$309,256	\$167,714	\$476,970	\$36,293	\$513,263
GRANUM	\$124,576	\$21,555	\$146,131	\$38,341	\$184,472
GRIMSHAW	\$275,258	\$144,301	\$419,559	\$91,258	\$510,817
HANNA	\$261,577	\$136,860	\$397,437	\$141,138	\$538,575
HARDISTY	\$147,309	\$29,412	\$176,721	\$22,956	\$199,677
HIGH LEVEL	\$361,206	\$211,939	\$573,145	\$125,413	\$698,558
HIGH PRAIRIE	\$268,610	\$136,125	\$404,735	\$87,438	\$492,173
HIGH RIVER	\$1,076,325	\$721,188	\$1,797,513	\$99,468	\$1,896,981
HINTON	\$840,976	\$524,645	\$1,365,621	\$80,085	\$1,445,706
INNISFAIL	\$663,631	\$416,605	\$1,080,236	\$65,479	\$1,145,715
IRRICANA	\$179,086	\$64,559	\$243,645	\$51,416	\$295,061
KILLAM	\$165,145	\$52,507	\$217,652	\$66,463	\$284,115
LAMONT	\$214,130	\$94,183	\$308,313	\$66,161	\$374,474
LEGAL	\$183,919	\$71,407	\$255,326	\$83,141	\$338,467
MAGRATH	\$243,182	\$129,277	\$372,459	\$134,353	\$506,812
MANNING	\$176,887	\$62,807	\$239,694	\$75,676	\$315,370
MAYERTHORPE	\$180,245	\$70,080	\$250,325	\$81,776	\$332,101
MCLENNAN	\$145,132	\$41,995	\$187,127	\$90,020	\$277,147

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
MILK RIVER	\$150,495	\$43,906	\$194,401	\$58,370	\$252,771
MILLET	\$228,273	\$103,262	\$331,535	\$70,960	\$402,495
MORINVILLE	\$775,137	\$525,229	\$1,300,366	\$74,662	\$1,375,028
MUNDARE	\$157,767	\$45,234	\$203,001	\$41,924	\$244,925
NANTON	\$254,058	\$115,791	\$369,849	\$31,747	\$401,596
NOBLEFORD	\$181,845	\$67,850	\$249,695	\$52,961	\$302,656
OKOTOKS	\$2,320,507	\$1,539,745	\$3,860,252	\$201,936	\$4,062,188
OLDS	\$784,653	\$487,588	\$1,272,241	\$75,446	\$1,347,687
ONOWAY	\$170,855	\$54,631	\$225,486	\$46,764	\$272,250
OYEN	\$162,943	\$54,259	\$217,202	\$67,684	\$284,886
PEACE RIVER	\$599,973	\$363,249	\$963,222	\$60,236	\$1,023,458
PENHOLD	\$315,619	\$173,979	\$489,598	\$36,817	\$526,415
PICTURE BUTTE	\$212,359	\$96,095	\$308,454	\$105,248	\$413,702
PINCHER CREEK	\$345,107	\$193,357	\$538,464	\$116,649	\$655,113
PONOKA	\$579,636	\$383,795	\$963,431	\$212,198	\$1,175,629
PROVOST	\$238,427	\$106,076	\$344,503	\$72,923	\$417,426
RAINBOW LAKE	\$154,010	\$42,207	\$196,217	\$57,300	\$253,517
RAYMOND	\$343,617	\$225,743	\$569,360	\$400,591	\$969,951
REDCLIFF	\$492,572	\$297,310	\$789,882	\$51,391	\$841,273
REDWATER	\$260,316	\$106,996	\$369,312	\$32,263	\$401,575
RIMBEY	\$276,961	\$136,285	\$413,246	\$33,634	\$446,880
ROCKY MOUNTAIN HOUSE	\$578,859	\$352,259	\$931,118	\$58,497	\$989,615
SEDGEWICK	\$154,514	\$43,057	\$197,571	\$40,785	\$238,356
SEXSMITH	\$277,007	\$139,098	\$416,105	\$33,637	\$449,742
SLAVE LAKE	\$584,213	\$353,108	\$937,321	\$58,938	\$996,259
SMOKY LAKE	\$161,983	\$51,180	\$213,163	\$65,140	\$278,303
SPIRIT RIVER	\$162,151	\$52,826	\$214,977	\$66,471	\$281,448
ST. PAUL	\$504,603	\$316,582	\$821,185	\$52,382	\$873,567
STAVELY	\$138,503	\$28,722	\$167,225	\$33,728	\$200,953
STETTLER	\$526,666	\$315,998	\$842,664	\$54,199	\$896,863
STONY PLAIN	\$1,369,693	\$912,581	\$2,282,274	\$123,629	\$2,405,903
STRATHMORE	\$1,074,756	\$718,215	\$1,792,971	\$99,339	\$1,892,310
SUNDRE	\$293,107	\$144,885	\$437,992	\$34,963	\$472,955
SWAN HILLS	\$184,218	\$69,071	\$253,289	\$81,295	\$334,584
SYLVAN LAKE	\$1,207,347	\$786,596	\$1,993,943	\$110,258	\$2,104,201
TABER	\$655,746	\$447,451	\$1,103,197	\$64,830	\$1,168,027
THORSBY	\$185,725	\$53,887	\$239,612	\$67,616	\$287,228
THREE HILLS	\$302,429	\$170,528	\$472,957	\$172,259	\$645,216
TOFIELD	\$240,056	\$110,482	\$350,538	\$30,594	\$381,132
TROCHU	\$164,488	\$56,170	\$220,658	\$69,341	\$289,999
TURNER VALLEY	\$284,575	\$135,860	\$420,435	\$34,261	\$454,696
TWO HILLS	\$180,389	\$76,610	\$256,999	\$148,351	\$405,350
VALLEYVIEW	\$228,267	\$98,909	\$327,176	\$69,217	\$396,393
VAUXHALL	\$169,667	\$64,877	\$234,544	\$128,681	\$363,225
VEGREVILLE	\$506,518	\$303,043	\$809,561	\$52,539	\$862,100
VERMILION	\$403,890	\$220,328	\$624,218	\$44,087	\$668,305
VIKING	\$167,524	\$57,498	\$225,022	\$70,654	\$295,676
VULCAN	\$227,564	\$101,775	\$329,339	\$70,307	\$399,646
WAINWRIGHT	\$545,253	\$332,881	\$878,134	\$55,730	\$933,864
WEMBLEY	\$200,851	\$80,486	\$281,337	\$27,365	\$308,702
WESTLOCK	\$449,882	\$270,817	\$720,699	\$47,875	\$768,574
WHITECOURT	\$937,811	\$541,741	\$1,479,552	\$88,060	\$1,567,612
Villages					
ACME	\$141,077	\$34,868	\$175,945	\$50,199	\$226,144
ALBERTA BEACH	\$181,529	\$54,047	\$235,576	\$25,774	\$261,350
ALIX	\$149,107	\$38,969	\$188,076	\$23,104	\$211,180
ALLIANCE	\$109,925	\$11,621	\$121,546	\$32,969	\$154,515
AMISK	\$112,470	\$13,095	\$125,565	\$37,429	\$162,994
ANDREW	\$127,211	\$22,564	\$149,775	\$39,365	\$189,140
ARROWWOOD	\$113,109	\$13,183	\$126,292	\$37,736	\$164,028
BARNWELL	\$156,376	\$50,277	\$206,653	\$63,955	\$270,608
BARONS	\$119,240	\$18,104	\$137,344	\$49,633	\$186,977
BAWLF	\$125,712	\$22,404	\$148,116	\$57,052	\$205,168
BEISEKER	\$157,712	\$43,482	\$201,194	\$23,812	\$225,006
BERWYN	\$131,723	\$28,563	\$160,286	\$67,408	\$227,694
BIG VALLEY	\$121,768	\$18,529	\$140,297	\$50,521	\$190,818
BITTERN LAKE	\$115,117	\$13,567	\$128,684	\$29,656	\$158,340
BOYLE	\$163,311	\$49,109	\$212,420	\$43,932	\$256,352
BRETON	\$137,649	\$30,474	\$168,123	\$34,359	\$202,482
CARBON	\$130,263	\$26,545	\$156,808	\$64,057	\$220,865
CARMANGAY	\$115,930	\$14,452	\$130,382	\$41,624	\$172,006
CAROLINE	\$130,363	\$27,183	\$157,546	\$65,086	\$222,632
CEREAL	\$106,956	\$10,353	\$117,309	\$29,069	\$146,378
CHAMPION	\$119,623	\$16,830	\$136,453	\$47,624	\$184,077
CHAUVIN	\$120,938	\$18,316	\$139,254	\$50,113	\$189,367
CHIPMAN	\$120,689	\$15,159	\$135,848	\$32,410	\$168,258
CLIVE	\$145,592	\$37,960	\$183,552	\$38,010	\$221,562
CLYDE	\$125,738	\$22,829	\$148,567	\$57,734	\$206,301
CONSORT	\$145,007	\$38,703	\$183,710	\$53,753	\$237,463
COUTTS	\$117,038	\$14,304	\$131,342	\$30,876	\$162,218
COWLEY	\$113,863	\$13,243	\$127,106	\$29,085	\$156,191
CREMONA	\$128,822	\$23,572	\$152,394	\$30,869	\$183,263

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
CZAR	\$112,215	\$13,036	\$125,251	\$37,238	\$162,489
DELBURNE	\$156,603	\$47,357	\$203,960	\$61,636	\$265,596
DELIA	\$114,189	\$13,449	\$127,638	\$38,590	\$166,228
DEWBERRY	\$111,851	\$12,564	\$124,415	\$35,847	\$160,262
DONALDA	\$113,121	\$13,537	\$126,658	\$38,757	\$165,415
DONNELLY	\$120,131	\$18,157	\$138,288	\$49,791	\$188,079
DUCHESS	\$166,219	\$57,604	\$223,823	\$70,632	\$294,455
EDBERG	\$109,019	\$11,532	\$120,551	\$32,639	\$153,190
EDGERTON	\$125,081	\$22,564	\$147,645	\$57,255	\$204,900
ELNORA	\$119,162	\$15,867	\$135,029	\$45,971	\$181,000
EMPRESS	\$111,330	\$11,650	\$122,980	\$33,169	\$156,149
FERINTOSH	\$112,922	\$13,036	\$125,958	\$37,296	\$163,254
FOREMOST	\$134,338	\$28,722	\$163,060	\$44,883	\$207,943
FORESTBURG	\$153,141	\$46,455	\$199,596	\$97,821	\$297,417
GADSBY	\$109,292	\$8,258	\$117,550	\$16,731	\$134,281
GIROUXVILLE	\$116,449	\$15,602	\$132,051	\$44,982	\$177,033
GLENDON	\$132,632	\$26,174	\$158,806	\$42,702	\$201,508
GLENWOOD	\$120,108	\$16,777	\$136,885	\$34,147	\$171,032
HALKIRK	\$107,373	\$10,382	\$117,755	\$29,188	\$146,943
HAY LAKES	\$130,971	\$26,280	\$157,251	\$42,650	\$199,901
HEISLER	\$109,723	\$11,798	\$121,521	\$32,462	\$154,983
HILL SPRING	\$110,864	\$11,856	\$122,720	\$26,840	\$149,560
HINES CREEK	\$120,260	\$18,369	\$138,629	\$50,142	\$188,771
HOLDEN	\$121,710	\$18,582	\$140,292	\$50,601	\$190,893
HUGHENDEN	\$114,170	\$14,245	\$128,415	\$40,884	\$169,299
HUSSAR	\$112,264	\$12,683	\$124,947	\$28,145	\$153,092
HYTHE	\$150,095	\$43,906	\$194,001	\$93,489	\$287,490
INNISFREE	\$113,473	\$13,656	\$127,129	\$39,127	\$166,256
IRMA	\$132,248	\$27,660	\$159,908	\$43,861	\$203,769
KITSCOTY	\$162,854	\$51,817	\$214,671	\$44,979	\$259,650
LINDEN	\$151,838	\$43,959	\$195,797	\$58,523	\$254,320
LOMOND	\$110,432	\$11,975	\$122,407	\$34,030	\$156,437
LONGVIEW	\$124,093	\$16,299	\$140,392	\$21,044	\$161,436
LOUGHEED	\$115,998	\$14,628	\$130,626	\$42,140	\$172,766
MANNVILLE	\$148,574	\$43,959	\$192,533	\$93,449	\$285,982
MARWAYNE	\$137,022	\$32,173	\$169,195	\$73,625	\$242,820
MILO	\$108,068	\$9,763	\$117,831	\$18,750	\$136,581
MORRIN	\$114,501	\$14,157	\$128,658	\$40,656	\$169,314
MUNSON	\$113,388	\$12,741	\$126,129	\$28,323	\$154,452
MYRNAM	\$119,598	\$17,998	\$137,596	\$49,492	\$187,088
NAMPA	\$127,310	\$19,325	\$146,635	\$21,309	\$167,944
PARADISE VALLEY	\$110,826	\$12,358	\$123,184	\$35,168	\$158,352
ROCKYFORD	\$121,039	\$16,777	\$137,816	\$34,224	\$172,040
ROSALIND	\$112,181	\$12,623	\$124,804	\$36,045	\$160,849
ROSEMARY	\$122,666	\$21,024	\$143,690	\$54,591	\$198,281
RYCROFT	\$139,112	\$32,492	\$171,604	\$48,294	\$219,898
RYLEY	\$130,117	\$25,643	\$155,760	\$62,600	\$218,360
SPRING LAKE	\$154,893	\$37,111	\$192,004	\$23,580	\$215,584
STANDARD	\$125,317	\$18,741	\$144,058	\$21,144	\$165,202
STIRLING	\$173,008	\$67,372	\$240,380	\$132,951	\$373,331
VETERAN	\$113,728	\$14,098	\$127,826	\$40,423	\$168,249
VILNA	\$116,589	\$15,632	\$132,221	\$45,079	\$177,300
WABAMUN	\$148,640	\$36,208	\$184,848	\$23,065	\$207,913
WARBURG	\$146,146	\$40,668	\$186,814	\$87,978	\$274,792
WARNER	\$122,544	\$19,803	\$142,347	\$52,625	\$194,972
WASKATENAU	\$114,461	\$13,774	\$128,235	\$29,899	\$158,134
YOUNGSTOWN	\$109,706	\$11,621	\$121,327	\$32,951	\$154,278
Summer Villages					
ARGENTIA BEACH	\$69,848	\$7,875	\$77,723	\$7,214	\$84,937
BETULA BEACH	\$59,457	\$7,550	\$67,007	\$5,763	\$72,770
BIRCH COVE	\$57,474	\$8,406	\$65,880	\$7,169	\$73,049
BIRCHCLIFF	\$86,585	\$10,530	\$97,115	\$12,543	\$109,658
BONDISS	\$65,910	\$10,323	\$76,233	\$10,840	\$87,073
BONNYVILLE BEACH	\$60,925	\$9,556	\$70,481	\$9,564	\$80,045
BURNSTICK LAKE	\$59,968	\$7,521	\$67,489	\$5,751	\$73,240
CASTLE ISLAND	\$57,740	\$7,373	\$65,113	\$5,297	\$70,410
CRYSTAL SPRINGS	\$68,314	\$8,583	\$76,897	\$8,386	\$85,283
GHOST LAKE	\$64,163	\$9,497	\$73,660	\$9,722	\$83,382
GOLDEN DAYS	\$78,721	\$11,798	\$90,519	\$11,895	\$102,414
GRANDVIEW	\$71,660	\$10,441	\$82,101	\$11,314	\$93,415
GULL LAKE	\$74,423	\$12,269	\$86,692	\$11,541	\$98,233
HALF MOON BAY	\$62,545	\$8,318	\$70,863	\$7,424	\$78,287
HORSESHOE BAY	\$58,382	\$9,232	\$67,614	\$8,759	\$76,373
ISLAND LAKE	\$78,570	\$13,803	\$92,373	\$11,883	\$104,256
ISLAND LAKE SOUTH	\$59,475	\$8,878	\$68,353	\$8,199	\$76,552
ITASKA BEACH	\$61,854	\$7,757	\$69,611	\$6,339	\$75,950
JARVIS BAY	\$88,328	\$13,360	\$101,688	\$12,686	\$114,374
KAPASWIN	\$60,524	\$7,373	\$67,897	\$5,526	\$73,423
LAKEVIEW	\$58,078	\$7,964	\$66,042	\$6,407	\$72,449
LARKSPUR	\$61,592	\$8,377	\$69,969	\$7,454	\$77,423
MA-ME-O BEACH	\$71,900	\$10,323	\$82,223	\$11,333	\$93,556
MEWATHA BEACH	\$64,918	\$9,733	\$74,651	\$10,217	\$84,868

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
NAKAMUN PARK	\$61,113	\$9,910	\$71,023	\$10,228	\$81,251
NORGLLENWOLD	\$98,938	\$15,130	\$114,068	\$13,560	\$127,628
NORRIS BEACH	\$60,626	\$8,200	\$68,826	\$7,049	\$75,875
PARKLAND BEACH	\$71,325	\$11,591	\$82,916	\$11,286	\$94,202
PELICAN NARROWS	\$69,290	\$11,532	\$80,822	\$11,118	\$91,940
POINT ALISON	\$59,483	\$7,373	\$66,856	\$5,440	\$72,296
POPLAR BAY	\$71,481	\$10,116	\$81,597	\$11,299	\$92,896
ROCHON SANDS	\$66,498	\$9,615	\$76,113	\$10,131	\$86,244
ROSS HAVEN	\$68,414	\$11,798	\$80,212	\$11,046	\$91,258
SANDY BEACH	\$70,314	\$15,278	\$85,592	\$11,203	\$96,795
SEBA BEACH	\$85,938	\$12,063	\$98,001	\$12,489	\$110,490
SILVER BEACH	\$68,633	\$8,995	\$77,628	\$9,170	\$86,798
SILVER SANDS	\$67,901	\$11,798	\$79,699	\$11,004	\$90,703
SOUTH BAPTISTE	\$58,706	\$9,025	\$67,731	\$8,407	\$76,138
SOUTH VIEW	\$58,594	\$9,055	\$67,649	\$8,452	\$76,101
SUNBREAKER COVE	\$78,904	\$9,468	\$88,372	\$10,882	\$99,254
SUNDANCE BEACH	\$65,067	\$9,232	\$74,299	\$9,309	\$83,608
SUNRISE BEACH	\$60,899	\$11,061	\$71,960	\$10,427	\$82,387
SUNSET BEACH	\$60,883	\$8,524	\$69,407	\$7,666	\$77,073
SUNSET POINT	\$69,792	\$12,063	\$81,855	\$11,160	\$93,015
VAL QUENTIN	\$70,233	\$14,511	\$84,744	\$11,196	\$95,940
WAIPAROUS	\$60,870	\$8,524	\$69,394	\$7,665	\$77,059
WEST BAPTISTE	\$61,467	\$8,200	\$69,667	\$7,119	\$76,786
WEST COVE	\$66,476	\$11,473	\$77,949	\$10,887	\$88,836
WHISPERING HILLS	\$65,329	\$11,267	\$76,596	\$10,792	\$87,388
WHITE SANDS	\$76,326	\$10,618	\$86,944	\$11,698	\$98,642
YELLOWSTONE	\$62,911	\$11,119	\$74,030	\$10,593	\$84,623
Municipal Districts and Counties					
ACADIA NO. 34, M.D. OF	\$189,562	\$135,579	\$325,141	\$43,784	\$368,925
ATHABASCA COUNTY	\$1,029,994	\$696,051	\$1,726,045	\$167,645	\$1,893,690
BARRHEAD NO. 11, COUNTY OF	\$682,627	\$470,055	\$1,152,682	\$172,023	\$1,324,705
BEAVER COUNTY	\$832,554	\$529,634	\$1,362,188	\$203,409	\$1,565,597
BIG LAKES COUNTY	\$742,852	\$331,948	\$1,074,800	\$72,004	\$1,146,804
BIGHORN NO. 8, M.D. OF	\$326,538	\$68,877	\$395,415	\$37,717	\$433,132
BIRCH HILLS COUNTY	\$351,951	\$365,702	\$717,653	\$86,678	\$804,331
BONNYVILLE NO. 87, M.D. OF	\$1,778,494	\$484,758	\$2,263,252	\$157,297	\$2,420,549
BRAZEAU COUNTY	\$1,212,058	\$256,481	\$1,468,539	\$110,646	\$1,579,185
CAMROSE COUNTY	\$1,077,653	\$619,319	\$1,696,972	\$175,821	\$1,872,793
CARDSTON COUNTY	\$527,861	\$358,759	\$886,620	\$134,969	\$1,021,589
CLEAR HILLS COUNTY	\$607,935	\$370,755	\$978,690	\$136,024	\$1,114,714
CLEARWATER COUNTY	\$2,060,382	\$513,233	\$2,573,615	\$180,513	\$2,754,128
CYPRESS COUNTY	\$1,631,477	\$585,168	\$2,216,645	\$145,189	\$2,361,834
FAIRVIEW NO. 136, M.D. OF	\$312,709	\$251,896	\$564,605	\$73,955	\$638,560
FLAGSTAFF COUNTY	\$983,498	\$591,805	\$1,575,303	\$240,850	\$1,816,153
FOOTHILLS COUNTY	\$2,740,294	\$539,015	\$3,279,309	\$236,509	\$3,515,818
FORTY MILE NO. 8, COUNTY OF	\$681,581	\$884,043	\$1,565,624	\$170,193	\$1,735,817
GRANDE PRAIRIE NO. 1, COUNTY OF	\$2,962,845	\$903,411	\$3,866,256	\$254,838	\$4,121,094
GREENVIEW NO. 16, M.D. OF	\$2,509,752	\$639,214	\$3,148,966	\$304,239	\$3,453,205
KNEEHILL COUNTY	\$917,108	\$477,129	\$1,394,237	\$140,937	\$1,535,174
LACOMBE COUNTY	\$1,550,081	\$463,277	\$2,013,358	\$138,485	\$2,151,843
LAC STE. ANNE COUNTY	\$1,105,633	\$610,175	\$1,715,808	\$101,881	\$1,817,689
LAMONT COUNTY	\$701,700	\$442,595	\$1,144,295	\$158,658	\$1,302,953
LEDUC COUNTY	\$2,667,186	\$468,063	\$3,135,249	\$230,488	\$3,365,737
LESSER SLAVE RIVER NO. 124, M.D. OF	\$553,783	\$200,688	\$754,471	\$56,432	\$810,903
LETHBRIDGE COUNTY	\$1,097,467	\$542,573	\$1,640,040	\$101,209	\$1,741,249
MINIBURN NO. 27, COUNTY OF	\$724,832	\$481,162	\$1,205,994	\$177,000	\$1,382,994
MOUNTAIN VIEW COUNTY	\$1,786,750	\$460,762	\$2,247,512	\$157,977	\$2,405,489
NEWELL, COUNTY OF	\$1,469,382	\$461,547	\$1,931,029	\$131,839	\$2,062,868
NORTHERN LIGHTS, COUNTY OF	\$673,172	\$414,665	\$1,087,837	\$149,606	\$1,237,443
NORTHERN SUNRISE COUNTY	\$681,186	\$258,684	\$939,870	\$66,925	\$1,006,795
OPPORTUNITY NO. 17, M.D. OF	\$981,408	\$308,718	\$1,190,126	\$83,415	\$1,273,541
PAINTEARTH NO. 18, COUNTY OF	\$559,881	\$323,037	\$882,918	\$131,124	\$1,014,042
PARKLAND COUNTY	\$3,448,136	\$664,324	\$4,112,460	\$294,806	\$4,407,266
PEACE NO. 135, M.D. OF	\$286,119	\$138,606	\$424,725	\$66,561	\$491,286
PINCHER CREEK NO. 9, M.D. OF	\$531,759	\$222,561	\$754,320	\$54,618	\$808,938
PONOKA COUNTY	\$1,246,066	\$461,628	\$1,707,694	\$113,447	\$1,821,141
PROVOST NO. 52, M.D. OF	\$757,175	\$416,459	\$1,173,634	\$91,680	\$1,265,314
RANGLAND NO. 66, M.D. OF	\$165,197	\$58,639	\$223,836	\$26,220	\$250,056
RED DEER COUNTY	\$2,519,094	\$702,450	\$3,221,544	\$218,291	\$3,439,835
ROCKY VIEW COUNTY	\$5,408,278	\$921,265	\$6,329,543	\$456,239	\$6,785,782
SADDLE HILLS COUNTY	\$758,282	\$334,865	\$1,093,147	\$73,274	\$1,166,421
SMOKY LAKE COUNTY	\$475,776	\$404,598	\$880,374	\$109,174	\$989,548
SMOKY RIVER NO. 130, M.D. OF	\$451,682	\$670,113	\$1,121,795	\$109,055	\$1,230,850
SPIRIT RIVER NO. 133, M.D. OF	\$230,112	\$149,257	\$379,369	\$50,659	\$430,028
ST. PAUL NO. 19, COUNTY OF	\$872,893	\$540,306	\$1,413,199	\$112,269	\$1,525,468
STARLAND COUNTY	\$493,938	\$372,373	\$866,311	\$112,457	\$978,768
STETTNER NO. 6, COUNTY OF	\$989,807	\$566,945	\$1,556,752	\$241,023	\$1,797,775
STURGEON COUNTY	\$2,293,032	\$581,217	\$2,874,249	\$199,673	\$3,073,922
TABER, M.D. OF	\$1,011,259	\$573,198	\$1,584,457	\$162,473	\$1,746,930
THORHILD COUNTY	\$522,412	\$437,283	\$959,695	\$119,814	\$1,079,509
TWO HILLS NO. 21, COUNTY OF	\$720,395	\$528,908	\$1,249,303	\$199,869	\$1,449,172
VERMILION RIVER, COUNTY OF	\$1,333,129	\$799,141	\$2,132,270	\$298,846	\$2,431,116

Capital Funding					
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
VULCAN COUNTY	\$758,450	\$526,807	\$1,385,257	\$175,913	\$1,561,170
WAINWRIGHT NO. 61, M.D. OF	\$920,425	\$405,561	\$1,325,986	\$137,103	\$1,463,089
WARNER NO. 5, COUNTY OF	\$594,907	\$612,344	\$1,207,251	\$151,557	\$1,358,808
WESTLOCK COUNTY	\$802,959	\$664,789	\$1,467,748	\$207,328	\$1,675,076
WETASKIWIN NO. 10, COUNTY OF	\$1,303,345	\$494,074	\$1,797,419	\$118,165	\$1,915,584
WHEATLAND COUNTY	\$1,466,734	\$531,425	\$1,998,159	\$131,621	\$2,129,780
WILLOW CREEK NO. 26, M.D. OF	\$759,969	\$600,437	\$1,360,406	\$180,924	\$1,541,330
WOODLANDS COUNTY	\$758,555	\$215,027	\$973,582	\$73,297	\$1,046,879
YELLOWHEAD COUNTY	\$2,362,521	\$604,934	\$2,967,455	\$205,396	\$3,172,851
I.D. NO. 04 (WATERTON)	\$156,436	\$27,236	\$183,672	\$23,707	\$207,379
I.D. NO. 09 (BANFF)	\$321,944	\$54,578	\$376,522	\$37,338	\$413,860
I.D. NO. 12 (JASPER NATIONAL PARK)	\$120,762	\$8,641	\$129,403	\$15,682	\$145,085
I.D. NO. 13 (ELK ISLAND)	\$112,390	\$7,079	\$119,469	\$9,256	\$128,725
I.D. NO. 24 (WOOD BUFFALO)	\$129,133	\$34,403	\$163,536	\$21,459	\$184,995
I.D. NO. 25 (WILLMORE WILDERNESS)	\$110,961	\$7,079	\$118,040	\$9,139	\$127,179
IMPROVEMENT DISTRICT NO. 349	\$405,434	\$7,079	\$412,513	\$33,391	\$445,904
KANANASKIS IMPROVEMENT DISTRICT	\$146,523	\$13,597	\$160,120	\$22,891	\$183,011
SPECIAL AREAS (2, 3 AND 4)	\$1,685,895	\$1,373,039	\$3,058,934	\$333,125	\$3,392,059
Specialized Municipalities					
CROWNEST PASS, MUNICIPALITY OF	\$1,049,109	\$301,799	\$1,350,908	\$149,721	\$1,500,629
JASPER, MUNICIPALITY OF	\$600,484	\$243,688	\$844,172	\$60,278	\$904,450
LAC LA BICHE COUNTY	\$1,303,207	\$504,916	\$1,808,123	\$118,153	\$1,926,276
MACKENZIE COUNTY	\$1,256,575	\$538,603	\$1,795,178	\$114,313	\$1,909,491
STRATHCONA COUNTY	\$9,114,923	\$4,431,702	\$13,546,625	\$761,512	\$14,308,137
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$10,302,034	\$4,244,879	\$14,546,913	\$859,280	\$15,406,193
Métis Settlements					
BUFFALO LAKE	\$131,070	\$74,510	\$205,580	\$21,618	\$227,198
EAST PRAIRIE	\$125,621	\$80,620	\$206,241	\$21,170	\$227,411
ELIZABETH	\$128,071	\$58,312	\$186,383	\$21,371	\$207,754
FISHING LAKE	\$126,001	\$71,734	\$197,735	\$21,201	\$218,936
GIFT LAKE	\$138,547	\$76,568	\$215,115	\$22,234	\$237,349
KIKINO	\$143,869	\$98,542	\$242,411	\$22,672	\$265,083
PADDLE PRAIRIE	\$125,241	\$67,465	\$192,706	\$21,138	\$213,844
PEAVINE	\$126,424	\$75,733	\$202,157	\$21,236	\$223,393
Redwood Meadows					
REDWOOD MEADOWS	\$179,142	\$57,338	\$236,480	\$25,577	\$262,057

Notes:

- a) 2019 MSI allocations are based on interim program funding of \$597 million. Final decisions on the total amount of MSI for this year will be announced as part of the fall budget.
- b) The allocations for the MSI capital component and operating funding are based primarily on 2018 Municipal Affairs Population List, 2018 education tax requisitions, and 2017 kilometres of local road.
- c) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.
- d) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.
- e) The disposition of the MSI allocation for ID 349 is determined via the regional approach to redistribution of ID 349 revenues among local governments.
- f) The allocations under the MSI capital component for the cities of Calgary and Edmonton were calculated based on the MSI funding formula and then reduced by a combined \$152 million.