

Town of Stettler

COUNCIL MEETING

MAY 21, 2019

6:30 P.M.

BOARD ROOM



TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH
QUALITY OF LIFE FOR OUR
RESIDENTS AND VISITORS
THROUGH LEADERSHIP AND
THE DELIVERY OF EFFECTIVE,
EFFICIENT AND AFFORDABLE
SERVICES THAT ARE SOCIALLY
AND ENVIRONMENTALLY
RESPONSIBLE

TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, MAY 21, 2019
6:30 P.M.
AGENDA

1. Agenda Additions
2. Agenda Approval
3. Confirmation of Minutes
 - (a) Minutes of the Regular Council Meeting of May 7th, 2019 5-12
 - (b) Business Arising from the May 7th, 2019 Council Minutes
4. Citizens Forum
5. Delegations
 - (a) 6:35pm – Sgt. Phil Penny – RCMP – Provincial and Municipal Trends 13-23
6. Administration
 - (a) 2019 Operating Budget 24-34
 - (b) 2019 Operating Budget – Development Incentive – DP3130 - 2019 35-37
 - (c) 2019 Expense/Revenue Summary – April 30, 2019 38-39
 - (d) 2019 Capital Budget Summary – April 30, 2019 40-42
 - (e) Annual Appraisal – Steven Gerlitz, Assistant CAO Verbal
 - (f) Meeting Dates
 - Tuesday, May 21 – Council – 6:30pm
 - **Wednesday, May 29 – June 2 – FCM Annual Conference**
 - Tuesday, June 4 – Council – 6:30pm
 - Tuesday, June 11 – COW – 4:30pm
 - Tuesday, June 18 – Council – 6:30pm
 - Tuesday, July 2 – Council – 6:30pm
 - Tuesday, July 16 – Council – 6:30pm
 - Tuesday, August 6 – Council – 6:30pm
 - Tuesday, August 20 – Council – 6:30pm
 - Tuesday, September 3 – Council – 6:30pm
 - Tuesday, September 10 – COW – 4:30pm
 - Tuesday, September 17 – Council – 6:30pm
 - **Tuesday, September 24 -27 – AUMA Annual Conference**
 - Tuesday, October 1 – Council – 6:30pm
 - Tuesday, October 8 – COW – 4:30pm

- Tuesday, October 15 – Council – 6:30pm
- Tuesday, November 5 – Council – 6:30pm
- Tuesday, November 12 – COW – 4:30pm
- Tuesday, November 19 – Council – 6:30pm
- Tuesday, December 3 – Council – 6:30pm
- Tuesday, December 10 – COW – 4:30pm
- Tuesday, December 17 – Council – 6:30pm

(g) Accounts Payable in the amount of \$271,624.63 43-53
 (\$18,335.30 + \$34,857.29 + \$4557.53 + \$66,936.11 + \$60,000 + \$86,938.40)

7. Council

(a) Meeting Reports

8. Minutes

9. Public Hearing

10. Bylaws

(a) Bylaw 2119 – 19 – 2019 Tax Rate Bylaw 54-55

11. Correspondence

(a) P&H Elevator Preservation Society – Spring 2019 Newsletter 56-59

12. Items Added

13. In-Camera Session

14. Adjournment

MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, MAY 7th, 2019 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS

Present:

Mayor Sean Nolls

Councillors A. Campbell, M. Fischer, G. Lawlor, C. Barros,
S. Pfeiffer & W. Smith

CAO G. Switenky

Assistant CAO S. Gerlitz

Director of Operations M. Robbins

Director of Planning & Development L. Graham

Press (1)

Absent:

Call to Order:

Mayor S. Nolls called the meeting to order at 6:30 p.m.

1/2. Agenda Additions/Approval:

Motion 19:05:01

Moved by Councillor Smith to approve the agenda as presented.

MOTION CARRIED
Unanimous

3. Confirmation of Minutes:

- (a) Minutes of the Regular Meeting of Council held April 16, 2019

Motion 19:05:02

Moved by Councillor Fischer that the Minutes of the Regular Meeting of Council held on April 16, 2019 be approved as presented.

MOTION CARRIED
Unanimous

- (b) Business Arising from the April 16, 2019 Minutes

None

4. Citizen's Forum:

- (a) No one was present at the Citizen's Forum

5. Delegations:

- (a) 7:05 p.m. - Glenda Farnden – STARS – Fundraising Efforts

Mayor Nolls welcomed G. Farnden to the meeting.

Highlights of the STARS presentation included:

- STARS was founded by Dr. G. Powell
- Alberta – 50% higher trauma-related deaths
- Lions of Alberta Foundation provided funding
- Originally named Lions Air Ambulance Service
- 1st STARS mission – December 1, 1985
- 2999 mission flown (2017/2018)
- Mission-related costs only based on an average of 15 missions per year represents over \$100K in STARS service value

County Of Stettler @ April 30, 2019							
	2014	2015	2016	2017	2018	2019	Total
Near Big Valley					1		1
Near Byemoor		1					1
Near Donalda		1					1
Stettler Inter-facility	10	8	9	3	9	3	42
Near Stettler	6	6	10	7	5		34
Total	16	16	19	10	15	3	79

Mayor Nolls thanked G. Farnden for her presentation.

G. Farnden left the meeting at 7:20 p.m.

6. Administration: (a) 2019 Capital Budget 52nd Street Watermain Replacement Tender Award

Mayor Nolls welcomed M. Robbins to the meeting.

Director of Operations M. Robbins explained that the 2019 Capital Budget project will replace the water mains and services in 52 Street from 48-49 Avenues for the \$280,000 funded from the 2019 MSI Grant.

M. Robbins highlighted the project tenders received April 18, 2019 and budget evaluation:

- Wally's Backhoe Services \$172,505.80 (Corrected)
- Nikiforuk \$173,975.00 (Corrected)
- Urban Dirtworks \$176,072.66
- IMC Construction \$209,340.00
- Northside Construction \$218,073.10
- UG Excavating \$248,235.00
- Alfresco Contractors \$248,907.00
- Elite Site Services \$276,771.70
- Kaon Infrastructure \$315,639.58

Tenders do not include GST or contingency.

Budget Evaluation:

Contingency was not included in the tender to avoid extra billing; however, carrying a 10% contingency allowance is necessary to cover any unexpected costs or changes.

- Tendered Price \$172,505.80
- 10% Contingency \$17,250.50
- Engineering & Testing \$31,613.50
- Total \$221,369.75

Motion 19:05:03

Moved by Councillor Fischer that the Town of Stettler award the 52 Street Water Replacements (48-49 Avenue) tender to Wally's Backhoe Services in the amount of \$172,505.80, with a 10% contingency of \$17,250.50 for a construction cost of \$189,756.30 excluding GST, and further utilizing Tagish Engineering for engineering services up to \$31,613.50 for a total project expenditure of \$221,369.75 with funding to be provided from MSI in the 2019 Capital Budget.

MOTION CARRIED
Unanimous

(b) 2019 Capital Budget 57A Street Water and Sewer Replacement Tender Award

Director of Operations M. Robbins explained that the 2019 Capital Budget project is to replace the water and sanitary mains and services in the back alley of 57A Street from 46-47th Avenue for \$440,000 funded from 2019 MSI grant.

M. Robbins highlighted the project tenders received April 18, 2019 and budget evaluation:

- Urban Dirtworks \$376,625.97
- Elite Site Services \$389,700.55
- AIC Construction \$444,141.00
- UG Excavating \$483,197.25 (Corrected)
- Alfresco Contractors \$505,214.00 (Corrected)
- Kaon Infrastructure \$593,425.12
- Northside Construction \$647,012.50

Tenders do not include GST or contingency.

Budget Evaluation:

Contingency was not included in the tender to avoid extra billing; however, carrying a 10% contingency allowance is necessary to cover any unexpected costs or changes.

- Tendered Price \$376,625.97
- 10% Contingency \$37,625.60
- Engineering & Testing \$44,680.00
- Total \$458,931.57

Motion 19:05:04

Moved by Councillor Campbell that the Town of Stettler Council award the 57A Street Water Replacements (46-47 Avenue) tender to Urban Dirtworks in the amount of \$376,625.97, with a 10% contingency of \$37,625.60 for a construction cost of \$414,251.57, excluding GST, and further utilizing Tagish Engineering for engineering services up to \$44,680 for a total project expenditure of \$458,931.57 with funding to be provided from MSI in the 2019 Capital Budget.

MOTION CARRIED
Unanimous

(c) 2019 Capital Budget Paving Program Tender Award

M. Robbins advised that the Paving Program in the 2019 Capital Budget includes:

- 51 Avenue Road Improvements (59-61 Streets) \$450,000
- 49 Avenue Overlay \$300,000
- Pathway Improvements \$100,000
- Pathway Rehab \$50,000
- Pavement Patching \$150,000
- Total Town Budget \$1,050,000

Additionally, administration is coordinating paving on behalf of the County of Stettler Housing Authority.

- Heart Haven Parking Lot (not a town project) \$165,000

M. Robbins highlighted the project tenders received April 18, 2019 and budget evaluation:

- Border Paving \$721,253.00
- TJ Paving \$762,660.00
- Central City \$870,854.75
- Con Site Construction \$901,085.30

Tenders do not include GST or contingency.

Budget Evaluation:

Location	Budget	Tender Price	Additional Costs	Total Expenditures
51 Avenue (59-61 Street)	\$450,000.00	\$347,078.33	\$91,921.67	\$439,000.00
49 Avenue Overlay	\$300,000.00	\$146,671.33	\$39,328.67	\$186,000.00
Pathway improvements	\$100,000.00	\$36,040.00	\$9,960.00	\$46,000.00
Pathway Rehab	\$50,000.00	\$23,750.00	\$6,750.00	\$30,500.00
Pavement Patching	\$150,000.00	\$81,485.00	\$68,515.00	\$150,000.00
Town Cost	\$1,050,000.00	\$635,024.66	\$216,475.34	\$851,500.00
Heart Haven Parking Lot	\$165,000.00	\$86,228.33	\$78,771.67	\$165,000.00
Total Cost	\$1,215,000.00	\$721,252.99	\$295,247.01	\$1,016,500.00
*additional costs include engineering, contingency, materials, etc				

Motion 19:05:05

Moved by Councillor Smith that Town of Stettler Council award the 2019 Paving Tender to Border Paving in the amount of \$635,024.67, plus a contingency of \$63,502.47, plus non-tender amounts of \$84,457.87, (including engineering utilizing Tagish Engineering at a maximum cost of \$50,000) and additionally completes paving patches in the amount of \$68,515 for a total project cost of \$851,500 excluding GST, with funding from the 2019 Capital Budget.

And finally coordinates the paving of Heart Haven Lodge parking lot with Border Paving at a tender price of \$86,228.33 with a total project cost of \$165,000 (funded entirely by the County of Stettler Housing Authority).

MOTION CARRIED
Unanimous

M. Robbins left the meeting at 6:48 p.m.

(d) 2019 Capital Budget Bus Garage Renovation

CAO G. Switenky advised that, based on an assessment in 2018, it was determined that the Bus Garage located on 5012 – 47 Street requires substantial repair to the roof system. Town Council approved the repair as a 2019 capital expenditure for \$15,000.00. Further inspection determined that repair and painting is also required for the exterior trim and doors.

Rodeo Roofing was the sole contractor who submitted a bid for the Bus Garage Roof Replacement Tender. They provided us with two options:

- Asphalt Shingles \$9614.60
- Galvanized Metal \$11,305.88

Student Painting Services also provided a quote of \$1800 for painting services.

General discussion took place regarding asphalt shingles vs metal roofing materials.

Motion 19:05:06

Moved by Councillor Lawlor that the Town of Stettler Council award the 2019 Bus Garage Roof Tender to Rodeo Roofing to replace/repair the Bus Garage Roof System with Galvanized Exposed Fastener Panels for the Tender Price of

\$11,305.88 excluding GST. Further, Administration recommends that Town of Stettler Council authorize the use of the remaining Capital Budget Expenditure up to \$15,000 to update and paint the exterior trim and doors, with funding to come from the 2019 Capital Budget.

MOTION CARRIED
Unanimous

(e) Policy 1-5 (b) – Service Recognition for Town of Stettler Members of Council

G. Switenky advised that the policy has been revised to reflect current standards for service recognition.

That following the Municipal Elections or upon resignation from Council, the Member(s) of Council that are not returning shall be recognized for their past term of service.

- The Mayor will coordinate with the CAO and the outgoing Member of Council a form of recognition gift that reflects individuality; meaning that it does not have to be the same for each outgoing Member of Council. A general guideline will be in the approximate amount of \$100/per year of service for Councillors and \$200/per year of service for the Mayor.

- The presentation of the recognition could be at a public function (Council Meeting) or be done privately at the discretion of the individual receiving the recognition

Motion 19:05:07

Moved by Councillor Barros that the Town of Stettler Council approves the revised Policy 1-5 (b) as presented.

MOTION CARRIED
Unanimous

(f) Steel Wheel Stampede – Town & County Pancake Breakfast

G. Switenky advised that the Town & County Pancake Breakfast will be held on Sunday, June 9th, 2019. Council participation is requested for service during the event.

(g) Senior's Week Activities

G. Switenky advised that Senior Week 2019 is taking place from June 2-8. To commemorate, the Town of Stettler and County of Stettler have organized a series of lunch socials throughout the week. Administration requests that Councillors attend one or more events throughout the week in honor of the event.

(h) CAO Reports – April 2019

Motion 19:05:08

Moved by Councillor Pfeiffer that the Town of Stettler Council accepts the CAO Reports for April as presented.

MOTION CARRIED
Unanimous

(i) Meeting Dates

- Tuesday, May 14 – 2019 Tax Budget Deliberations – 3:00pm
- Tuesday, May 14 – COW – 4:30pm

- Tuesday, May 21 – Council – 6:30pm
- **Wednesday, May 29 – June 2 – FCM Annual Conference**
- Tuesday, June 4 – Council – 6:30pm
- Tuesday, June 11 – COW – 4:30pm
- Tuesday, June 18 – Council – 6:30pm
- Tuesday, July 2 – Council – 6:30pm
- Tuesday, July 16 – Council – 6:30pm
- Tuesday, August 6 – Council – 6:30pm
- Tuesday, August 20 – Council – 6:30pm
- Tuesday, September 3 – Council – 6:30pm
- **Monday, September 9 – Elected Officials Emergency Training – 9am – County Of Stettler Office**
- Tuesday, September 10 – COW – 4:30pm
- Tuesday, September 17 – Council – 6:30pm
- **Tuesday, September 24 -27 – AUMA Annual Conference**
- Tuesday, October 1 – Council – 6:30pm
- Tuesday, October 8 – COW – 4:30pm
- Tuesday, October 15 – Council – 6:30pm
- Tuesday, November 5 – Council – 6:30pm
- Tuesday, November 12 – COW – 4:30pm
- Tuesday, November 19 – Council – 6:30pm
- Tuesday, December 3 – Council – 6:30pm
- Tuesday, December 10 – COW – 4:30pm
- Tuesday, December 17 – Council – 6:30pm

(j) Accounts Payable in the amount of \$744,929.85

Motion 19:05:09

Moved by Councillor Barros that Accounts Payable in the amount of \$744,929.85 for the period ending May 7th, 2019 for having been paid, be accepted as presented.

MOTION CARRIED
Unanimous

7. Council:

Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

April 15-17 – Alberta Seniors Communities & Housing Association Conference
April 18 – County of Stettler Housing Authority Meeting
April 19 – Signed Cheques at the Town Office
April 23 – Stettler Board of Trade Meeting
April 24 – Talk of the Town
April 24 – Grade One Presentation
April 26 – Signed Cheques at the Town Office
April 29 – SURF Meeting
May 1 – Talk of the Town
May 3 – Signed cheques and reviewed agenda at the Town Office
May 6 – Alberta One Line Launch & Signing
May 6 – Meeting with Nate Horner

(b) Councillor Barros

April 22 – Delivered Earth Day Colouring Photos
April 24 – Municipal Planning Commission Meeting
April 24 – Community Hall Tour
April 26 – Earth Day BBQ
April 27 – RCMP Heartland Victim Services Regimental Ball
April 29 – 100 Women Club Meeting
May 1 – Hospital Foundation Meeting
May 2 – Heartland Beautification Meeting
May 6 – Municipal Planning Commission Meeting

(c) Councillor Campbell

April 24 – Community Hall Tour
April 26 – Red Deer River Watershed Alliance Governance Meeting
May 6 – Municipal Planning Commission Meeting

(d) Councillor Fischer

April 24 – Municipal Planning Commission Meeting
April 24 – Community Hall Tour
April 27 – RCMP Heartland Victim Services Regimental Ball
April 28 – Stettler Music Festival Grand Concert
April 29 – SURF Meeting
May 6 – Municipal Planning Commission Meeting
May 7 – Met with Rene Doucette for Landfill Update

(e) Councillor Lawlor

April 17 – Board of Trade Strategic Planning Meeting
April 17 – Stettler Library Meeting
April 23 – Board of Trade Meeting
April 24 – Municipal Planning Commission Meeting
April 24 – Community Hall Tour
April 25-27 – Alberta Library Trustees Association Conference
May 6 – Municipal Planning Commission Meeting

(f) Councillor Pfeiffer

April 17 – Board of Trade Strategic Planning Meeting
April 23 – Board of Trade Meeting
April 24 – Community Hall Tour
April 24 – Municipal Planning Commission Meeting
April 27 – Crisis Aid Fundraiser Dinner
May 6 – Municipal Planning Commission Meeting

(g) Councillor Smith

April 24 – Community Hall Tour
May 2 – Heartland Beautification Meeting

Motion 19:05:10

Moved by Councillor Smith that the Town of Stettler approve the Council Reports as presented.

MOTION CARRIED
Unanimous

8. Minutes: (a) None
9. Public Hearing: (a) None
10. Bylaws: (a) None
11. Correspondence: (a) None
12. Items Added: (a) None
13. In-Camera Session: (a) None
14. Adjournment:

Motion 19:05:11

Moved by Councillor Campbell that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 7:44 p.m.

Mayor

Assistant CAO



Stettler Municipal Detachment

Stettler Municipal Detachment "Actual" - Counts (Line 1 Only) 2013 - 2018

All categories contain "Attempted" and/or "Completed"

								% Change	
CATEGORY	Trend	2013	2014	2015	2016	2017	2018	13-18	17-18
Offences Related to Death		0	1	1	1	0	1	n/a	n/a
Robbery		4	2	5	4	0	1	n/a	n/a
Sexual Assaults		3	3	4	3	3	5	n/a	n/a
Other Sexual Offences		1	0	1	0	2	3	n/a	n/a
Assault		57	64	63	57	71	60	5%	-15%
Kidnapping/Hostage/Abduction		0	2	0	1	2	0	n/a	n/a
Extortion		1	1	0	1	1	0	n/a	n/a
Criminal Harassment		22	12	8	15	22	16	n/a	n/a
Uttering Threats		24	20	21	24	27	27	13%	0%
TOTAL Persons		112	105	103	106	128	113	1%	-12%
Break & Enter		46	38	50	50	46	48	4%	4%
Theft of Motor Vehicle		24	29	44	34	44	27	13%	-39%
Theft Over \$5,000		0	10	4	4	4	3	n/a	n/a
Theft Under \$5,000		114	71	147	173	125	121	6%	-3%
Possn Stn Goods		7	6	10	11	10	11	n/a	n/a
Fraud		37	21	39	34	44	46	24%	5%
Arson		0	1	4	2	1	0	n/a	n/a
Mischief To Property		106	84	62	58	86	61	-42%	-29%
TOTAL Property		334	260	360	366	360	317	-5%	-12%
Offensive Weapons		2	9	0	3	0	8	n/a	n/a
Disturbing the peace		71	60	45	33	30	33	-54%	10%
Fail to Comply & Breaches		39	72	43	74	79	81	108%	3%
Other Criminal Code		4	15	16	19	17	16	n/a	n/a
TOTAL Other Criminal Code		116	156	104	129	126	138	19%	10%
TOTAL CRIMINAL CODE		562	521	567	601	614	568	1%	-7%

n/a = if count is lower than 20. Percent change is not statistically valid with small numbers



Stettler Municipal Detachment

Stettler Municipal Detachment "Actual" - Counts (Line 1 Only) 2013 - 2018

All categories contain "Attempted" and/or "Completed"

CATEGORY	Trend	2013	2014	2015	2016	2017	2018	% Change	
								13-18	17-18
Drug Enforcement - Production		0	1	0	0	1	1	n/a	n/a
Drug Enforcement - Possession		25	25	43	28	21	20	-20%	-5%
Drug Enforcement - Trafficking		8	16	10	11	13	13	n/a	n/a
Drug Enforcement - Other		0	0	0	0	0	0	n/a	n/a
Total Drugs		33	42	53	39	35	34	3%	-3%
Cannabis Enforcement		0	0	0	0	0	0	n/a	n/a
Federal - General		5	6	5	1	11	5	n/a	n/a
TOTAL Federal		38	48	58	40	46	39	3%	-15%
Liquor Act		12	16	16	13	6	3	n/a	n/a
Cannabis Act		0	0	0	0	0	4	n/a	n/a
Mental Health Act		46	27	25	50	51	46	0%	-10%
Other Provincial Stats		97	79	47	63	121	55	-43%	-55%
Total Provincial Stats		155	122	88	126	178	108	-30%	-39%
Municipal By-laws Traffic		5	5	2	3	1	5	n/a	n/a
Municipal By-laws		26	41	37	30	37	35	35%	-5%
Total Municipal		31	46	39	33	38	40	29%	5%
Fatals		0	0	0	0	0	0	n/a	n/a
Injury MVC		6	11	5	6	15	16	n/a	n/a
Prop. Damage MVC (Reportable)		99	137	121	98	123	141	42%	15%
Prop. Damage MVC (Non Reportable)		14	14	5	11	12	13	n/a	n/a
TOTAL MVC		119	162	131	115	150	170	43%	13%
Provincial Traffic		647	407	372	368	555	387	-40%	-30%
Other Traffic		10	3	7	5	3	1	n/a	n/a
Criminal Code Traffic		59	57	30	32	42	29	-51%	-31%

n/a = if count is lower than 20. Percent change is not statistically valid with small numbers

Line 1 Data does not include "Bulk" files/counts



Stettler Provincial Detachment

Stettler Provincial Detachment "Actual" - Counts (Line 1 Only) 2013 - 2018

All categories contain "Attempted" and/or "Completed"

CATEGORY	Trend	2013	2014	2015	2016	2017	2018	% Change	
								13-18	17-18
Offences Related to Death		0	0	1	0	0	0	n/a	n/a
Robbery		0	1	2	0	0	1	n/a	n/a
Sexual Assaults		7	0	2	0	1	3	n/a	n/a
Other Sexual Offences		1	2	0	2	0	2	n/a	n/a
Assault		15	24	8	19	33	20	33%	-39%
Kidnapping/Hostage/Abduction		0	0	0	0	0	0	n/a	n/a
Extortion		0	0	0	0	0	0	n/a	n/a
Criminal Harassment		4	2	4	9	4	4	n/a	n/a
Uttering Threats		3	6	6	11	18	6	n/a	n/a
TOTAL Persons		30	35	23	41	56	36	20%	-36%
Break & Enter		24	20	36	36	60	32	33%	-47%
Theft of Motor Vehicle		6	8	20	20	38	28	367%	-26%
Theft Over \$5,000		5	6	2	7	3	7	n/a	n/a
Theft Under \$5,000		22	24	49	47	49	34	55%	-31%
Possn Stn Goods		3	6	3	5	29	13	n/a	n/a
Fraud		8	8	16	12	61	14	n/a	n/a
Arson		1	1	5	2	2	1	n/a	n/a
Mischief To Property		36	31	31	26	18	28	-22%	56%
TOTAL Property		105	104	162	155	260	157	50%	-40%
Offensive Weapons		6	4	5	2	4	4	n/a	n/a
Disturbing the peace		14	10	4	5	6	6	n/a	n/a
Fail to Comply & Breaches		3	4	7	5	4	5	n/a	n/a
Other Criminal Code		6	6	5	11	15	4	n/a	n/a
TOTAL Other Criminal Code		29	24	21	23	29	19	n/a	n/a
TOTAL CRIMINAL CODE		164	163	206	219	345	212	29%	-39%

n/a = if count is lower than 20. Percent change is not statistically valid with small numbers



Stettler Provincial Detachment

Stettler Provincial Detachment "Actual" - Counts (Line 1 Only) 2013 - 2018

All categories contain "Attempted" and/or "Completed"

CATEGORY	Trend	2013	2014	2015	2016	2017	2018	% Change	
								13-18	17-18
Drug Enforcement - Production		2	0	0	2	0	0	n/a	n/a
Drug Enforcement - Possession		3	7	17	4	5	4	n/a	n/a
Drug Enforcement - Trafficking		1	2	2	0	0	0	n/a	n/a
Drug Enforcement - Other		0	0	0	0	0	0	n/a	n/a
Total Drugs		6	9	19	6	5	4	n/a	n/a
Cannabis Enforcement		0	0	0	0	0	0	n/a	n/a
Federal - General		2	3	3	2	6	6	n/a	n/a
TOTAL Federal		8	12	22	8	11	10	n/a	n/a
Liquor Act		6	8	10	12	4	7	n/a	n/a
Cannabis Act		0	0	0	0	0	0	n/a	n/a
Mental Health Act		4	10	19	28	26	23	475%	-12%
Other Provincial Stats		45	29	23	37	54	38	-16%	-30%
Total Provincial Stats		55	47	52	77	84	68	24%	-19%
Municipal By-laws Traffic		0	2	0	0	0	0	n/a	n/a
Municipal By-laws		3	4	3	4	8	7	n/a	n/a
Total Municipal		3	6	3	4	8	7	n/a	n/a
Fatals		1	1	2	0	1	0	n/a	n/a
Injury MVC		11	22	16	30	23	14	n/a	n/a
Prop. Damage MVC (Reportable)		271	209	258	214	257	271	0%	5%
Prop. Damage MVC (Non Reportable)		28	13	15	14	25	15	n/a	n/a
TOTAL MVC		311	245	291	258	306	300	-4%	-2%
Provincial Traffic		281	280	260	256	440	757	169%	72%
Other Traffic		3	5	7	4	4	2	n/a	n/a
Criminal Code Traffic		37	24	49	36	33	19	n/a	n/a

n/a = if count is lower than 20. Percent change is not statistically valid with small numbers

Line 1 Data does not include "Bulk" files/counts

COPY



Stettler Municipal Detachment Multi-Year Financial Plan

April 1, 2020

Prepared for:	The Town of Stettler
Prepared by:	Sgt. Philip Penny
In Consultation With:	Operations Strategy Branch, "K" Division

Introduction

This Multi-Year Financial Plan (MYFP) has been prepared by the Royal Canadian Mounted Police (RCMP) "K" Division, in consultation with the Town of Stettler, pursuant to Article 17.1 of the Municipal Police Service Agreement (MPSA). This plan is for the fiscal year starting on April 1, 2020 and covers a period of five years. This plan updates the projected Municipal Police Service Agreement (MPSA) costs for the fiscal years of 2020 to 2025, and has been prepared by the Detachment Commander of Stettler Detachment, in consultation with "K" Division Operations Strategy Branch, Central Alberta District and the RCMP's Corporate Management Branch.

This plan is a reflection of the ongoing cooperation between the RCMP and the Town of Stettler to ensure adequate and effective municipal policing is provided pursuant to the MPSA. The safety and security of the citizens of the Town of Stettler and the police officers serving within the Municipal Police Service (MPS) remains the ultimate goal.

Overview

- The 2018 Police to Population Ratio for Stettler Municipal Detachment is 754 persons per Member (Municipal Division Average is 635 persons per Member for populations between 5,000 – 9,999).
- The 2018 Stettler Municipal Detachment Criminal Code Per Member is 71.0 CC/RM (Municipal Division Average is 97 CC/RM for populations between 5,000 – 9,999).
- Total Criminal Code Offences for Stettler Municipal Detachment **decreased by 6%** between 2017 and 2018 (5yr increase of 7%).
 - Persons Crimes **decreased by 21%** between 2017 and 2018 (5yr increase of 3%); mostly driven by decreases in Assault and Criminal Harassment.
 - Property Crimes **decreased by 9%** between 2017 and 2018 (5yr increase of 21%); mostly driven by decreases in Theft of Motor Vehicle and Mischief To Property.
 - Other Criminal Code **increased by 15%** between 2017 and 2018 (5yr decrease of 9%).
 - Spousal Abuse **decreased by 32%** between 2017 and 2018 (5yr decrease of 9%).

Demographics

In the 2016 Census, the Town of Stettler had a population of 5,952 living in 2,415 of its 2,607 total dwellings, a 3.5 percent increase from its 2011 population of 5,748. With a land area of 13.14 km², it had a population density of 453/km² in 2016.¹

Economy

The community of Stettler is largely driven by the farming industry – both pastoral and arable. There is some industry around the oil/gas/energy sectors, but it is heavily outweighed by the farming influence. The community of Stettler is the largest community east of Lacombe, making it a hub servicing the smaller communities towards the Saskatchewan border. Due to the support of outlying communities, Stettler has a large number of amenities including Wal-Mart, Peavey Mart, Canadian Tire, hotels, a hospital, approximately six pharmacies and three grocery stores. Within close proximity to Stettler are five Hutterite Colonies that have a positive effect on the local economy.

Stettler Municipal Detachment Resources

Table 1

<i>Function</i>	<i>Officers</i>	<i>S/Sgt.</i>	<i>Sgt.</i>	<i>Cpl.</i>	<i>Cst.</i>	<i>Total</i>
<i>General Duty</i>			1		6	7
<i>Community Policing</i>					1	1
<i>Total</i>			1		7	8

Table 1 illustrates the currently established positions for Stettler Municipal Detachment.

¹ Statistical data from Statistics Canada 2016 Census: <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/details/page.cfm?Lang=E&Geo1=CSD&Code1=4807026&Geo2=CD&Code2=4807&Data=Count&SearchText=stettler&SearchType=Begins&SearchPR=01&B1=All&TABID=1>

Anticipated Increases to Resources

According to Statistics Canada, there is no anticipated increase to the population of Stettler, nor in the immediate surrounding area. Historically, Stettler has seen an increase in base population by approximately 600 people over the previous 25 years. There is no expected increase of infrastructure in or around Stettler that would affect the population. The Stettler RCMP Member to population ratio is within the average for K Division. There is no requirement for additional resources outside those requested by the Municipal Government.

Table 2

Police Service Agreement	Category of Employee	2020-21*	2021-22	2022-23	2023-24	2024-25
MPSA (« K » Division)	Regular Member					
	Municipal Employee					

Accommodation

The RCMP utilizes a wide variety of facilities in Alberta. These facilities include:

- Federally owned buildings used by RCMP federal policing units;
- Federally owned buildings in which space is leased by RCMP PPSA resources, RCMP MP SA, or a combination of both;
- Municipally owned buildings in which space is leased to RCMP PPSA units; and
- Buildings owned by corporations in which space is leased to RCMP PPSA units.

The RCMP owns the existing Detachment building. The building provides work space for 8 Municipal members, 3 Rural members and 3 Blackfalds Integrated Traffic Services members.

The building is in fair condition. A front entrance and parking lot upgrades are scheduled to be completed over the next three years.

Equipment

Item	2019/20	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
AFRRCS		5,765				
Naloxone (8 RM @ \$ 99/unit)			792		792	
Wifi installation		11,400 ²	3,311	3,311	3,311	3,311
Line speed upgrades	3,000 ³	1,800	1,800	1,800	1,800	1,800
Total	3,000	18,965	5,903	5,111	5,903	5,111

Due to ever changing police environments, the RCMP needs to have ongoing discussions about future equipment that ensure the safety of their members and clients. These equipment needs, that may impact municipal budgets, are listed below.

Portable Ballistic Shields

The RCMP has identified that Portable Ballistic Shields (PBS) can provide an extra measure of safety to RCMP officers in some situations. The PBS will supplement soft and hard body armour when the need arises for General Duty members to deploy additional ballistic protection. The cost per ballistic shield is estimated to be \$8,000 to \$10,000. A new standard from National Institute of Justice (NIJ), specific to ballistic shields, will be released in 2019. National Use of Force has reviewed the new standard and amended the specifications that will be forwarded for approval to senior management at C&IP. It has not yet been determined if the PBS will be a mandatory piece of equipment for every RCMP detachment, nor has it been determined what the minimum number of PBS would be for each Detachment.

Breaching Equipment

As part of Immediate Action Rapid Deployment (IARD) training, members are introduced to the use of breaching equipment. There is currently no approved breaching equipment for general duty members. The breaching tool is designed to be stored in a marked police vehicle in order to deal with IARD type incidents. National Use of Force unit researched and evaluated nine different types of breaching tools, ranging in price from \$160 to \$2,000 per tool. A decision is still pending on whether the tools will be mandatory. Policy and training are under development and will be finalized once the tool is selected.

Extended Range Impact Weapon (40mm – less lethal)

Pilot project on the use of the 40mm Extended Range Impact Weapon (ERIW) by General Duty members is on-going. The project is working to assess the usage and effectiveness of this less lethal option. The one-year General Duty pilot officially commenced June 1, 2018 and will end May 31, 2019. To date, there have been a total of 19 general duty deployments of the 40mm ERIW. Work is underway for a new standing offer for 40mm ERIW munitions.

² The rough estimate cost per detachment in 2019/2020 is \$11,400 per detachment in hardware costs, this includes the 6 wifi devices per detachment. The ongoing costs per detachment includes \$484 per year per device, and \$407 annual cost for the maintenance of the switch for a total of \$3311.00 annually per detachment.

³ Installation estimated to occur in 2019/20, includes installation and service fees; service and user fees moving forward

Hard Body Armour (HBA)

For several months, National Use of Force has been reviewing the RCMP's current HBA. Industry advancements have been made resulting in the availability of lighter weight HBA plates and plates of different sizes to allow a better fit for several different body shapes. A review is in progress of the current product description for HBA. Once the review is completed, the product description for HBA will be amended to seek lighter weight and multiple sized HBA rifle plates for future procurement contracts. C&IP is exploring the option of issuing HBA to all regular members as part of the personal issued kit. This proposal is still under development.

Pistol Modernization

The RCMP undertook a review of its General Duty pistol. A proposal is being made to adopt a modern pistol to ensure our members have appropriate equipment in order to do their job in as safe and effective a manner as possible. This proposal has not yet been presented to RCMP Senior Executive Committee (SEC) to obtain their support on whether it can proceed forward through the approval process. Moving forward, this proposal is subject to many milestones which would include securing appropriate finances and consulting with the Contract Management Committee (CMC). If this proposal receives SEC support to continue, various implementation plan options would be researched and considered including the strategy for the distribution of pistols. After final project approval, the RCMP would not begin to receive new pistols for at least an additional 24 months.

Android Devices

With changing technology, new android devices are slated to be distributed to police officers on a priority basis. This roll-out will be initiated this year, completing within three years, with an estimated cost of \$1,000 per device. These devices will allow members easier usability and more features to assist in their daily duties.

Conclusion

This Multi-Year Financial Plan is presented in accordance with the provisions of the 2020 MPSA. The RCMP remains committed to balancing operational requirements with the sound stewardship of public resources in a complex and evolving landscape.

The continuing investment in the municipal police service, particularly in building front line resources, will better equip the RCMP in Stettler to meet the challenges that accompany prosperity and growth.



Sgt. Philip Penny
Detachment Commander
Stettler Detachment

Date: 2019.4.23

I acknowledge receipt of this Multi-Year Financial Plan (MYFP) that has been prepared as required under the Municipal Police Service Agreement (MPSA). This MYFP, including the proposed budget and any changes to the number of personnel, is approved "in principal" only and will be considered as part of the Municipal annual budget development process. At the conclusion of our budget process we will supply the Detachment Commander a budget letter, which will include confirmation of any changes in the number of Members and Support Staff for the Municipal Police Service, and an explanation for any difference between the most recent projected budget figure and the approved budget, including any suggestions for addressing the difference.

Sean Nolls
Mayor
Town of Stettler

Date:

MEMORANDUM

To: Town of Stettler Council
 From: Administration
 Date: May 21, 2019
 Re: 2019 Operating Budget

Recommendation

That the Town of Stettler Council adopt, as per Section 242(1) of the Municipal Government Act, the 2019 Operating Budget for the Town of Stettler as presented with combined expenditures and transfers totaling \$19,154,675 and with average municipal property tax class increases as follows:

- Residential 2%
- Non-Residential 2%

Highlights of the 2019 Budget

The following 2019 Budget highlights were discussed at the Council Budget Committee meeting on May 14, 2019. Following discussion regarding various economic factors within the 2019 Operating Budget and numerous average municipal property tax class options, Council agreed to recommend to Council a total Operating Budget of \$19,154,675 and an average municipal property tax class increase of:

- Residential 2%
- Non-Residential 2%

Total 2019 Budget	19,154,675			
Total Revenue Other Than Taxes	10,474,665	54.68%		
Total 2019 Tax Levy	8,680,010	45.32%		
Residential	3,659,479	61.68%	42.16%	
Non Residential	2,120,170	35.73%	24.43%	
County of Stettler Annexation	152,821	2.58%	1.76%	
DIP (Provincial Industrial Assessment New 2018)	960	0.02%	0.01%	
Total Tax Levy Required for Municipal Operations	5,933,430	100.00%		
ASFF School	2,415,272		27.83%	
Senior Lodges	331,308		3.82%	
	8,680,010		100.00%	

Current/Relevant Municipal Budget Considerations:

Updated nontax revenue and expenditure forecasting from the previously approved 2019 Interim Operating Budget has resulted in an **increase of \$32,232** being available for the 2019 Capital Budget. Provided Town Council approves a **2%** property tax increase in both classes, the amount estimated as available for capital (from operating) in 2019 will increase to **\$1,076,350** from \$1,044,118 a increase of \$32,232 (\$22,745 nontax adjustments to 2019 Interim Budget / \$9,487 from revised tax estimates at 2%)

Town of Stettler - 2019 Budget Adjustments				
	Municipal	Water, Sewer, Garbage	Education	Housing
Revenues				
2019 Tax Adjustment (at 2% increase - 5,923,943 - 5,933,430)	\$ 9,487			
County Recreation Agreement (474,000-471,600)	\$ (2,400)			
Housing Authority Requisition (increase - 326,968 / 331,308)				\$ 4,340
Education Tax - Residential (increase)			\$ 24,635	
Education Tax - Non-Residential (increase)			\$ 28,466	
	\$ 7,087	\$ -	\$ 53,101	\$ 4,340
Expenses				
Housing Authority Requisition (increase - 326,968 / 331,308)				\$ 4,340
Labour - SRC - Pool Staffing (PT to FT - absorbed through overall salary budget)	\$ -			
SRC - Shaw Wifi (\$295 per month)	\$ 3,540			
Community Hall - Shaw Wifi (\$70 per month)	\$ 840			
Recycling - rate decrease (\$5.46/\$4.32 = \$141,500/\$111,975)		\$ (29,525)		
Separate School Requisition			\$ 4,048	
Public School Requisition			\$ 49,053	
	\$ 4,380	\$ (29,525)	\$ 53,101	\$ 4,340
Overall Change	\$ 2,707	\$ 29,525	\$ -	\$ -
	\$ 676,821	\$ 367,297	\$ -	\$ 1,044,118
	\$ 679,528	\$ 396,822	\$ -	\$ 1,076,350

Summary of Property Taxation Options for 2019

CPI - Alberta 2.2% (All Items - February 2018 to February 2019)

Municipal Taxes Only:					All Tax Authorities:			Interim	Revised 2019
Option	Residential	Non-Residential	Pre-existing	New Growth	Residential	Non-Residential	Pre-existing	Budget	Available
								Impact	for Capital
								\$ 1,044,118	\$ 22,745
#5	2.00%	2.00%	\$ 112,721	\$ 30,897	#5	2.46%	2.64%	\$ 9,487	\$ 1,076,350

- Consistent or enhanced funding for Community Partners:

Seniors Housing Support	\$331,308	(+\$16,915 or 5.38% increase 2018 - \$314,393)
Library	\$245,702	(+\$8,458 or 3.57% increase 2018 - \$237,244)
Parkland Regional Library	\$49,104	(+\$774 or 1.6% increase 2018 - \$48,330)
Joint Landfill	\$386,880	(+\$17,856 or +\$3 cap (2018 - \$62 = \$369,024)
Board of Trade -Net	\$293,217	(+\$34,610 or 13.38% increase 2018 - \$258,607)
Heartland Youth Centre	\$50,000	(+\$10,000 or 25% increase from 2018 - \$40,000)
Museum	\$34,000	(Consistent with 2018)
FCSS	\$196,435	(Consistent with 2018)
Handi-Bus	\$25,000	(Consistent with 2018)
Physician Recruitment	\$22,500	(Consistent with 2018)
Heartland Beautification	\$22,200	(Consistent with 2018)

- Amount available for the 2019 Capital Budget (\$4,232,650) from the Interim Operating Budget (adopted in December 2018) + 2019 Operating Budget:

General Reserve	\$679,528
Water Reserve	\$94,969
Other Reserve (waste, sewer)	<u>\$301,853</u>
	\$1,076,350

- County of Stettler No. 6 Recreation Contribution Partnership

County of Stettler / Town of Stettler											
Recreation Funding Summary											
	Assessment	Agreement %	% (\$ Amount)	Town of Stettler Budget	Actual Paid by County of Stettler	Assessment Diff	Budget Diff	% Diff	Capital (35% \$93,300) + (65% \$173,600)	Available for Capital	Operating
2015	1,619,422,100	0.03170%	\$513,356.81	\$513,300.00	\$513,451.54	0	0	0.00%	\$266,900	\$118,400	\$128,000
2016	1,564,948,030	0.03170%	\$496,088.53	\$496,000.00	\$495,612.29	-54,474,070	-17,300	-3.37%	\$266,900	\$118,400	\$110,700
2017	1,486,850,730	0.03170%	\$471,331.68	\$471,500.00	\$471,008.25	-78,097,300	-24,500	-4.94%	\$266,900	\$118,400	\$86,200
2018	1,497,109,550	0.03170%	\$474,583.73	\$474,000.00	\$474,248.66	10,258,820	2,500	0.53%	\$266,900	\$118,400	\$88,700
2019	1,487,837,630	0.03170%	\$471,644.53	\$471,600.00		-9,271,920	-2,400	-0.51%	\$266,900	\$118,400	\$86,300

- Business Licenses/Tax maintained at \$150 per year / \$350 Non Resident Fee;
 - Continue enhance RCMP funding to support local initiatives and peak periods.
 - Council continues to financially support the recruitment/relocation process for new Doctors to our community, as well as strategic efforts to further along provincially planned upgrades to the Stettler Health Care/Hospital Facilities.
 - Stettler residents and visitors enjoy a high level of services and community facilities while local property taxes have consistently remained below the provincial average for similar sized municipalities (per Alberta Municipal Affairs most recent Financial Indicator Graphs)
 - High quality water at affordable rates (\$1.4348 m³ & \$1.3900 m³) to Regional partners. (same as 2018 regional water rates)
 - High quality municipal utility services at affordable rates for our local customers:
 - ✓ Flat Water Rate remains at \$10 per month
 - ✓ Water Rate increase of \$0.01m³ (\$2.79 to \$2.80)
 - ✓ Sewer Rate increase of \$0.25 (\$22.25 to \$22.50)
 - ✓ Garbage Rate increase of \$0.25 (\$23.25 to \$23.50)
 - ✓ Recycling Rate increase of \$0.25 (\$6.25 to \$6.50)
- Total - \$62.50 per month + \$2.80 water consumption (\$61.75 per month in 2018)

Legislative Requirements

The 2019 Operating Budget and Tax Rate Bylaw #2119-19 have been prepared based on the 3 year 2019 – 2021 Interim Operating Budget approved December 18th, 2018, the 2019 Capital Budget approved on March 5th, 2019 as well as several subsequent individual budget adjustments that are considered necessary to improve forecasting accuracy.

Section 353 of the *Municipal Government Act* authorizes a Council to impose a tax in respect of property in the municipality to raise revenue to be used toward the payment of the expenditures set out in the budget of the municipality. Administration recommends that the 2019 Operating Budget be adopted by Town Council prior to the 2019 Tax Rate Bylaw being given all required readings.

Assessment Comparison

	2018	%	2019	%	Difference	
Residential	535,655,090	67.77%	537,462,140	69.66%	1,807,050	67.68%
Farmland	186,390	0.02%	185,740	0.02%	(650)	0.02%
Industrial	69,865,360	8.84%	71,053,140	9.21%	1,187,780	8.95%
Commercial	147,140,260	18.61%	147,495,710	19.12%	355,450	18.57%
GIPO	3,105,240	0.39%	3,104,850	0.40%	(390)	0.39%
DIP (Provincial Industrial)	335,360	0.04%	205,170	0.03%	(130,190)	0.03%
Linear	11,668,610	1.48%	12,011,870	1.56%	343,260	1.51%
Total Taxable	767,956,310		771,518,620	100.00%	3,562,310	
Annexed Residential	11,015,220	1.39%	11,069,180	1.43%	53,960	1.39%
Annexed Farmland	164,330	0.02%	164,330	0.02%	-	0.02%
Annexed Commercial	11,308,780	1.43%	11,419,300	1.48%	110,520	1.44%
Revised Total Taxable	790,444,640	100.00%	794,171,430		3,726,790	100.00%
Total Growth & Inflation	9,487,130	1.24%	3,726,790	0.48%		
Growth	3,856,890	0.50%	4,769,760	0.62%	Growth	
Inflation	5,630,240	0.73%	(1,042,970)	-0.14%	Inflation	
Revised Total Taxable	790,444,640		794,171,430			
Total Exempt	166,535,810		167,171,880			
Total Assessment	956,980,450		961,343,310			

Overall Assessment values for 2019 assessment purposes increased by \$3,726,790 (0.48%) over 2018 including \$4,769,760 (0.62%) due to new construction/linear growth and Property Assessment decreased in market value of 0.14% (\$1,042,970).

Assessment Valuation and the Financial Impact on Municipal Property Taxation

For 2019 property assessment/tax calculation purposes, pre-existing residential properties depreciated slightly by an average of -0.34% while pre-existing non-residential properties appreciated slightly by 0.52%.

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Residential	-0.34%	0.89%	-0.13%	-0.65%	2.09%	1.50%	0.58%	0.07%	0.26%	0.69%	9.48%	37.38%	19.45%
Non-Residential	0.52%	0.39%	0.70%	0.85%	1.47%	1.56%	1.49%	3.16%	1.44%	1.03%	5.79%	15.28%	14.92%

In considering the fair, equitable and transparent treatment of properties in both tax classes, a base split municipal tax rate is calculated and then utilized to ensure that the cumulative amount of municipal taxes collected from pre-existing properties in each property tax class is the same amount as was collected in the previous year. Following this, Council's desired and approved tax rate change(s) for each class are independently applied and a new split tax rate is calculated for each class.

In this way Town Council can achieve a desired and relatively accurate outcome from each property tax class without any municipal tax burden shifting between classes due to assessment valuation variations. There is tax shifting occurring within each tax class.

2019 Municipal Property Taxation

The 2019 Interim Operating Budget previously authorized a 2% tax increase for municipal purposes from both tax classes with the school and housing authority estimated tax impacts being extra. Since then the actual 2019 housing requisitions has been received. Due to the Provincial Election on April 16, 2019, the Provincial ASFF payment has not been finalized by the Province. Administration has estimated the ASFF payment to increase by 4% based on prior year's summaries. (\$2,322,377 / 2,415,272 = \$92,895 / 4%)

A Summary of 2019 Property Taxation Options has been prepared to quantify some alternative cumulative financial/budgetary impacts at various reasonable taxation increases over 2018 levels.

Option	Municipal Taxes Only:				All Tax Authorities:				Interim	Revised 2019
	Residential	Non-Residential	New Taxes		Residential	Non-Residential	New Taxes		Budget	Available
			Pre-existing	New Growth			Pre-existing	Impact	for Capital	
									\$ 1,044,118	\$ 22,745
#1	3.00%	3.00%	\$ 169,082	\$ 31,199	#1	3.15%	3.32%	\$ 263,293	#1 \$ 66,149	\$ 1,133,012
#2	2.50%	3.00%	\$ 151,264	\$ 31,078	#2	2.80%	3.32%	\$ 245,475	#2 \$ 48,211	\$ 1,115,074
#3	2.50%	2.50%	\$ 140,902	\$ 31,047	#3	2.80%	2.98%	\$ 235,113	#3 \$ 37,818	\$ 1,104,681
#4	2.00%	3.00%	\$ 133,446	\$ 30,957	#4	2.46%	3.32%	\$ 227,657	#4 \$ 30,272	\$ 1,097,135
#5	2.00%	2.00%	\$ 112,721	\$ 30,897	#5	2.46%	2.64%	\$ 206,933	#5 \$ 9,487	\$ 1,076,350
#6	3.00%	3.50%	\$ 179,444	\$ 31,229	#6	3.15%	3.66%	\$ 273,656	#6 \$ 76,542	\$ 1,143,405
#7	3.00%	2.50%	\$ 158,720	\$ 31,168	#7	3.15%	2.98%	\$ 252,931	#7 \$ 55,756	\$ 1,122,619
#8	4.00%	4.00%	\$ 225,443	\$ 31,502	#8	3.84%	4.00%	\$ 319,654	#8 \$ 122,813	\$ 1,189,676
#9	1.34%	1.06%	\$ 69,720	\$ 30,679	#9	2.00%	2.00%	\$ 163,932	#9 \$ (33,732)	\$ 1,033,131
#10	3.00%	4.00%	\$ 189,807	\$ 31,260	#10	3.15%	4.00%	\$ 284,018	#10 \$ 86,936	\$ 1,153,799
#11	1.432%	1.432%	\$ 80,708	\$ 30,724	#11	2.06%	2.26%	\$ 174,920	#11 \$ (22,699)	\$ 1,044,164

Administration has presented the 2019 Operating (Tax) Budget and Tax Rate Bylaw based on the following assumptions as authorized during the 2019 Interim Budget process:

- Average 2.0% municipal tax increase to pre-existing residential properties
- Average 2.0% municipal tax increase to pre-existing non-residential properties.

The 2019 property tax increases, as presented, will generate an additional \$112,721 for municipal purposes from pre-existing 2018 taxpayers, and an additional \$30,897 will be generated for municipal purposes from new construction growth.

The amount of municipal taxes expected to be generated from remaining annexed properties is approximately \$152,821 based on the Town's lower non-residential and farmland rates, however is subject to the County's historically lower residential rate.

2019 Combined Property Taxation

Municipal taxes are the primary component (roughly 2/3rds) of the annual property tax notice. However the other substantial component is the Education Property Tax Requisition (roughly 1/3rd).

A rough breakdown is as follow:

- Municipal – 69% of total property tax notice
- ASFF - 27% of total property tax notice
- Seniors - 4% of property tax notice

Education tax has a significant impact on the overall amount of property taxes collected from both tax classes. The average percentage changes necessary from pre-existing 2018 tax classes are as follows; based on the actual 2019 Education Property Tax Requisition:

	<u>Residential</u>	<u>Non-Residential</u>
Municipal	2.00%	2.00%
Education	3.32%	3.85%

All property classes combined there is an estimated increase of \$92,895 (4%) in the school requisition for 2019.

- 2018 - \$2,322,377
- 2019 - \$2,415,272 (\$92,895 / 4% increase)
 - o ASFF - \$2,231,163 (2018 - \$2,145,349 / \$85,814 difference)
 - o Separate School - \$184,109 (2018 - \$177,028 / \$7,081 difference)

The impact on each property class is broken down as follows:

The entire Residential property class is required to generate \$56,029 more for school purposes in 2019. \$45,512 will be generated from previously existing properties in 2018 representing a 3.32% increase and \$10,517 will be generated from new residential construction growth.

The amount required from the entire Non-Residential property class for school purposes in 2019 has increased by \$36,866. \$33,831 will be generated from previously existing properties in 2018 representing an increase of 3.85% and \$3,035 will be generated from new non-residential construction growth.

A multi-year comparison of the average financial impact on each “Previously existing” property tax class based on the combined “Real Dollar” property tax increase (from all tax authorities) is as follows:

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Total
Residential	2.46%	2.70%	1.98%	1.68%	2.97%	1.11%	2.23%	6.39%	2.99%	2.14%	26.65%
Non-Residential	2.64%	2.86%	1.92%	1.44%	3.58%	3.55%	1.48%	5.64%	1.26%	0.54%	24.91%
Combined Levy	2.53%	2.76%	1.96%	1.59%	3.17%	1.96%	1.98%	6.15%	2.42%	1.59%	26.11%

Options:

1. Town Council may desire to change expenditure allocations for any purposes within the proposed 2019 Operating (Tax) Budget thereby changing the projected amount available for capital purposes.
2. Town Council may consider changing the percentage increase for either property tax class which will result in a corresponding enhancement or a reduction in the projected amount available for capital purposes. The impact of a 1% change in either class is as follows:

Residential Class 1% change equals:	+/- \$35,636
Non-Residential Class 1% change equals:	+/- \$20,725
Combined 1% change:	+/- \$56,361 (½% - \$28,181)

Sample Properties

To better appreciate the changes in total taxes over the years and between assessment classes, several property tax bills have been included.

1976 1,080 square ft. bungalow house, developed upstairs and downstairs with a 1 ½ unattached car garage											
206129009	2018	2019	Increase \$	Increase %	2017	2016	2015	2014	2013	2012	2011
Assessment	274,230	271,400	-2,830	-1.03%	272,290	273,200	270,410	265,140	260,480	259,450	259,710
Taxes:											
Municipal	1,824	1,847	23	1.28%	1,791	1,760	1,696	1,648	1,596	1,552	1,509
School	702	720	18	2.56%	677	670	660	649	675	671	597
Seniors	110	114	4	3.64%	102	96	87	78	72	73	56
Total Taxes	2,636	2,681	45	1.72%	2,571	2,526	2,443	2,375	2,343	2,296	2,162
1976 Double Wide Mobile Home 22' x 54' on owned lot:											
#204214000	2018	2019	Increase \$	Increase %	2017	2016	2015	2014	2013	2012	2011
Total Assessment	132,790	133,740	950	0.72%	131,310	130,010	130,290	127,850	127,190	126,040	131,890
Total Taxes	1,276	1,321	45	3.52%	1,240	1,202	1,177	1,145	1,144	1,115	1,098
1964 Residence in Parkdale:											
#831550002	2018	2019	Increase \$	Increase %	2017	2016	2015	2014	2013	2012	2011
Total Assessment	204,600	205,820	1,220	0.60%	201,370	202,610	203,060	199,750	194,690	195,090	195,710
Total Taxes	1,966	2,032	66	3.36%	1,901	1,873	1,834	1,789	1,751	1,727	1,629
1983 Highway Commercial property:											
#910090001	2018	2019	Increase \$	Increase %	2017	2016	2015	2014	2013	2012	2011
Total Assessment	798,600	808,910	10,310	1.29%	759,670	754,830	738,480	710,320	692,600	678,370	650,930
Total Taxes	10,516	10,878	362	3.45%	9,776	9,598	9,299	8,762	8,324	8,155	7,641
1972 Industrial building:											
#407157008	2018	2019	Increase \$	Increase %	2017	2016	2015	2014	2013	2012	2011
Total Assessment	616,720	623,890	7,170	1.16%	614,950	611,520	607,830	602,760	602,130	601,370	591,120
Total Taxes	8,120	8,390	270	3.33%	7,914	7,775	7,653	7,435	7,237	7,229	6,939

Town of Stettler									
Annual Financial Incremental Impact on Average Residential Customer:									
	2017	2017	Diff	2018	2018	Diff	2019	2019	Diff
Assessment	-0.33%	\$272,290		0.71%	\$274,230		-1.03%	\$271,400	
ASFF		\$677	\$7.00		\$702	\$25.00		\$720	\$18.00
Seniors		\$102	\$6.00		\$110	\$8.00		\$114	\$4.00
Municipal Tax Levy		\$1,791.00	\$31.00		\$1,824.00	\$33.00		\$1,847.00	\$23.00
Water Rate per Cubic Meter Based on 17 M3 per Month	\$2.78 x 17m3 x 12	\$567.12	\$10.20	\$2.79 x 17m3 x 12	\$569.16	\$2.04	\$2.80x 17m3 x 12	\$571.20	\$2.04
Water Fixed Rate - \$10.00 per Month	\$10 x 12	\$120.00	\$0.00	\$10 x 12	\$120.00	\$0.00	\$10 x 12	\$120.00	\$0.00
Sewer Fixed Rate per Month	\$22.00 x 12	\$264.00	\$6.00	\$22.25 x 12	\$267.00	\$3.00	\$22.50 x 12	\$270.00	\$3.00
Garbage Fixed Rate per Month	\$23.00 x 12	\$276.00	\$6.00	\$23.25 x 12	\$279.00	\$3.00	\$23.50 x 12	\$282.00	\$3.00
Recycling Fixed Rate	\$6.25 x 12	\$75.00	\$3.00	\$6.25 x 12	\$75.00	\$0.00	\$6.50 x 12	\$78.00	\$3.00
Total (Municipal Only)		\$3,093.12	\$56.20		\$3,134.16	\$41.04		\$3,168.20	\$34.04
Overall Percentage Change			1.85%			1.33%			1.09%
Total - Municipal / ASFF / Seniors		\$3,872.12	\$69.20		\$3,946.16	\$74.04		\$4,002.20	\$56.04
Overall Percentage Change - Municipal / ASFF / Seniors			1.82%			1.91%			1.42%
			\$69.20			\$74.04			\$56.04

Municipality	Typical User /month	Water Total /month - 20m ³ per month	Sanitary Sewer Total /month	Storm Sewer /month	Solid Waste /month	Recycling /month	Yard Waste (Compost) /month	Year Bylaw Updated	Population
High Level	\$57.75	\$32.00	\$10.00		\$15.75			2019	3,159
Bonnyville	\$74.21	\$49.27	\$12.30		\$9.10	\$3.54		2019	5,417
Magrath	\$86.20	\$53.20	\$20.00		\$13.00			2019	2,374
Raymond	\$89.60	\$43.60	\$20.00		\$26.00			2019	3,708
Edson	\$90.50	\$28.43	\$45.07		\$17.00			2019	8,414
Brooks	\$95.66	\$60.27	\$18.20		\$13.65	\$3.54		2019	14,451
Vegreville	\$95.77	\$66.90	\$5.87	\$6.00	\$6.00	\$6.00		2019	5,708
Whitcourt	\$96.48	\$31.63	\$34.83		\$21.40	\$8.62		2019	10,204
Banff	\$97.69	\$24.29	\$56.73		\$16.67			2019	7,851
High River	\$97.91	\$34.28	\$46.95	\$2.83	\$11.05	\$2.80		2019	13,584
Jasper	\$99.82	\$47.40	\$13.60		\$27.92	\$10.90		2019	5,236
Vulcan	\$100.08	\$53.00	\$13.00		\$34.08			2019	1,917
Barrhead	\$101.58	\$64.43	\$22.55		\$14.60			2019	4,579
Drumheller	\$102.45	\$52.29	\$47.66			\$2.50		2019	7,982
Big Valley	\$103.50	\$75.00	\$20.00		\$8.50			2019	346
Coalhurst	\$103.65	\$39.75	\$37.30	\$5.50	\$18.90	\$2.20		2019	2,668
Cardston	\$104.46	\$41.50	\$45.66		\$15.68	\$1.62		2019	3,585
Beaverlodge	\$107.45	\$52.50	\$33.70		\$20.00			2019	2,465
Millet	\$111.38	\$67.88	\$22.00		\$21.50			2019	1,945
Crossfield	\$114.34	\$50.98	\$38.23		\$15.38	\$9.75		2019	2,983
Red Deer	\$115.80	\$46.95	\$46.60		\$22.25			2019	100,418
Beaumont	\$116.90	\$52.60	\$40.06		\$24.24			2019	17,396
Medicine Hat	\$118.09	\$49.28	\$43.72		\$18.58	\$6.50		2019	63,260
Stettler	\$118.50	\$66.00	\$22.50		\$23.50	\$6.50		2019	5,952
Strathmore	\$119.08	\$61.75	\$26.40	\$7.77	\$23.16			2019	13,756
Coaldale	\$119.37	\$44.96	\$36.96	\$7.95	\$29.50			2019	8,215
Slave Lake	\$119.75	\$57.03	\$34.80		\$15.78	\$12.14		2019	6,651
Redcliff	\$122.85	\$64.36	\$36.25		\$22.24			2019	5,600
Sexsmith	\$123.34	\$46.30	\$53.44		\$17.00	\$6.60		2019	2,620
Cold Lake	\$126.04	\$55.80	\$39.06		\$20.50	\$9.18	\$1.50	2019	14,961
Hanna	\$126.35	\$83.10	\$21.00		\$22.25			2019	2,559
Carstairs	\$128.20	\$67.00	\$40.20		\$21.00			2019	4,077
Leduc	\$128.34	\$59.24	\$41.60	\$5.00	\$22.50			2019	29,993
Okotoks	\$128.76	\$46.75	\$53.43	\$6.50	\$22.08			2019	28,881
Grande Cache	\$131.42	\$62.78	\$37.64		\$24.00	\$7.00		2019	3,571
Camrose	\$131.47	\$64.79	\$42.67		\$18.01	\$6.00		2019	18,742
Ponoka	\$132.57	\$73.15	\$33.42		\$19.52	\$6.48		2019	7,229
Peace River	\$132.67	\$83.67	\$32.00		\$17.00			2019	6,842
Grande Prairie	\$133.80	\$46.61	\$56.80		\$20.21	\$10.18		2019	63,166
Rocky Mtn. House	\$134.22	\$62.55	\$44.15		\$27.52			2019	6,635
Fort Saskatchewan	\$134.49	\$59.60	\$47.17		\$27.72			2019	24,149
Westlock	\$134.80	\$77.50	\$24.60	\$2.00	\$28.70			2019	5,101
Wainwright	\$139.87	\$77.75	\$36.17	\$5.00	\$14.50	\$6.45		2019	6,270
Redwater	\$140.66	\$67.80	\$38.21		\$28.20	\$2.95	\$3.50	2019	2,053
Drayton Valley	\$140.95	\$62.25	\$55.00		\$19.00			2019	7,235
Canmore	\$141.46	\$34.67	\$73.69		\$18.27	\$14.83		2019	13,992
Airdrie	\$145.16	\$47.81	\$70.56		\$21.31	\$5.48		2019	61,581
Morinville	\$145.32	\$70.32	\$48.31	\$5.00	\$11.07	\$4.50	\$6.12	2019	9,848
Sundre	\$145.90	\$66.50	\$48.50	\$5.25	\$19.65		\$6.00	2019	2,729
Bashaw	\$146.05	\$88.20	\$44.10		\$13.75			2019	830
Penhold	\$148.45	\$40.80	\$80.40	\$4.25	\$23.00			2019	3,277
Devon	\$151.26	\$44.46	\$68.80	\$8.00	\$30.00			2019	6,578
Vermilion	\$161.88	\$102.53	\$38.31		\$18.04	\$3.00		2019	4,084
Blackfalds	\$168.45	\$80.33	\$60.39		\$27.73			2019	9,328
Lacombe	\$170.33	\$76.17	\$62.40		\$31.76			2019	13,057
Olds	\$202.05	\$68.63	\$107.00		\$26.42			2019	9,184

Water, Sewer, Garbage & Recycling		2019 Budget - May 14, 2019				
Net Budget Impacts						
	2016	2017	2018	2019	2020	2021
	\$10/month plus 630,000 m ³ @ \$2.73 m ³	\$10/month plus 630,000 m ³ @ \$2.78m ³	\$10/month plus 630,000 m ³ @ \$2.7900 m ³	\$10/month plus 590,000 m ³ @ \$2.8000 m ³	\$10/month plus 590,000 m ³ @ \$2.8200m ³	\$10/month plus 590,000 m ³ @ \$2.8500 m ³
Revenue - Water	\$ 3,002,702	\$ 3,026,251	\$ 2,992,355	\$ 3,128,812	\$ 3,153,643	\$ 3,172,675
Expenditures - Water	\$ 2,794,070	\$ 2,823,535	\$ 2,816,041	\$ 3,033,843	\$ 3,082,311	\$ 3,110,648
Net Budget Impact	\$ 208,632	\$ 202,716	\$ 176,314	\$ 94,969	\$ 71,332	\$ 62,027
Net Depreciation, not included	\$ 302,731	\$ 300,215	\$ 297,241	\$ 299,040	\$ 298,358	\$ 297,677
Debenture Principal, included	\$ 130,180	\$ 135,850	\$ 145,570	\$ 148,220	\$ 154,780	\$ 161,640
Plus R.O.I. Included in Exp.	\$ 260,000	\$ 250,000	\$ 240,000	\$ 235,000	\$ 225,000	\$ 216,000
Debenture Interest, included in Exp.	\$ 105,600	\$ 99,730	\$ 96,830	\$ 87,300	\$ 80,660	\$ 73,720
	2016	2017	2018	2019	2020	2021
	@ \$21.50/month	@ \$22/month	@ \$22.25/month	@ \$22.50/month	@ \$22.75/month	@ \$23.00/month
Revenue - Sewer	\$ 921,740	\$ 905,890	\$ 948,010	\$ 941,490	\$ 946,490	\$ 951,490
Expenditures - Sewer	\$ 658,851	\$ 681,482	\$ 754,073	\$ 714,907	\$ 657,054	\$ 660,439
Net Budget Impact	\$ 262,889	\$ 224,408	\$ 193,937	\$ 226,583	\$ 289,436	\$ 291,051
Debenture Princ & Int	\$ 226,750	\$ 226,580	\$ 262,100	\$ 226,280	\$ 160,940	\$ 160,900
	2016	2017	2018	2019	2020	2021
	2175/month @ \$22.50/month	2180/month @ \$23/month	2185/month @ \$23.25/month	2190/month @ \$23.50/month	2195/month @ \$23.75/month	2200/month @ \$24.00/month
Revenue - Garbage	\$ 614,170	\$ 631,580	\$ 639,615	\$ 648,725	\$ 657,927	\$ 667,219
Expenditures - Garbage	\$ 525,484	\$ 548,813	\$ 582,938	\$ 593,120	\$ 618,176	\$ 641,352
Net Budget Impact	\$ 88,686	\$ 82,767	\$ 56,677	\$ 55,605	\$ 39,751	\$ 25,867
	2016	2017	2018	2019	2020	2021
	2145 @ \$6/month	2150 @ \$6.25/month	2160 @ \$6.25/month	2160 @ \$6.50/month	2165 @ \$6.50/month	2170 @ \$6.50/month
Revenue - Recycling	\$ 154,440	\$ 161,250	\$ 162,000	\$ 168,480	\$ 168,870	\$ 169,260
Expenditures - Recycling/Compost	\$ 135,230	\$ 140,970	\$ 143,490	\$ 148,815	\$ 152,810	\$ 157,030
Net Budget Impact	\$ 19,210	\$ 20,280	\$ 18,510	\$ 19,665	\$ 16,060	\$ 12,230
Combined Net Budget Impact:	\$ 579,417	\$ 530,171	\$ 445,438	\$ 396,822	\$ 416,579	\$ 391,175
	\$ 711,854	\$ 462,145	\$ 581,467	\$ 679,528	\$ 646,038	\$ 598,886
	\$ 1,291,271	\$ 992,316	\$ 1,026,905	\$ 1,076,350	\$ 1,062,617	\$ 990,061
				\$ 28,183		
				\$ 5,902		
				\$ 29,605		
				\$ 1,103		
				\$ 1,268		
				\$ 1,314		
				\$ 1,296		

2019 OPERATING BUDGET

		Revenues	Expenditures
1	COUNCIL	-	209,100
2	ADMINISTRATION / GENERAL	8,032,162	1,160,197
3	FIRE DEPARTMENT	389,354	854,865
4	POLICE SERVICES	563,249	1,266,458
5	EMERGENCY MGMT. SERVICES	-	20,218
6	AMBULANCE SERVICES	-	-
7	BYLAW & ENFORCEMENT	110,150	181,377
8	SHOP & COMMON SERVICES	-	146,230
9	TRANSPORTATION SERVICES	270,515	2,099,381
10	AIRPORT	10,880	50,703
11	WATER & SUPPLY	3,135,812	3,040,843
12	UTILITY ROI	-	(235,000)
13	SANITARY SEWER	941,490	714,907
14	WASTE MANAGEMENT	817,205	741,935
15	FCSS	157,148	196,435
16	CEMETERY	23,600	81,428
17	LAND PLAN. & DEVELOPMENT	69,500	386,605
18	COMMUNITY SERVICES	-	25,000
19	ECONOMIC DEVELOPMENT	197,050	585,067
20	PROPERTY SUBDIVISION	2,000	53,920
21	PROPERTY RENTAL	283,095	57,460
22	PARKS AND LEISURE	1,351,470	3,138,906
23	CULTURE	53,000	475,295
24	STATUTORY REQUISITION	2,746,995	2,746,995
25	CONTRIBUTION TO CAPITAL	-	1,156,350
	TOTALS	<u><u>19,154,675</u></u>	<u><u>19,154,675</u></u>

MEMORANDUM

To: Greg Switenky
From: Leann Graham
Date: May 16, 2019
Re: KFC – Economic Development Incentive

Background:

The KFC located at 4702 – 58 Street has applied for a Development Permit 3130-2019 for the demolition of the former grocery cart, the complete wrap and renovation of the building including a new drive through as well as the redesign of the site including a new access from 48 Avenue.

Upon application for development administration assessed the site specific conditions, including permanently closing the access on to Highway 12. This is a follow up condition to Alberta Transportations requirement. there are currently parking curbs in place to block access. With a redevelopment taking place it is a condition that the closure of access to Highway 12 become permanent by way of concrete curbing and landscaping. Further to closing the drive access administration discussed the benefit of a sidewalk connection from the intersection of Highway 12 and 56 West towards Dairy Queen.

In recognizing the condition to close the access and that the inclusion of a sidewalk increases the size and scope of the condition, administration has prepared the following Economic Development Incentive for Councils consideration as well as identified a plan for future years to create walkable connections.

2019 Economic Development Incentive:

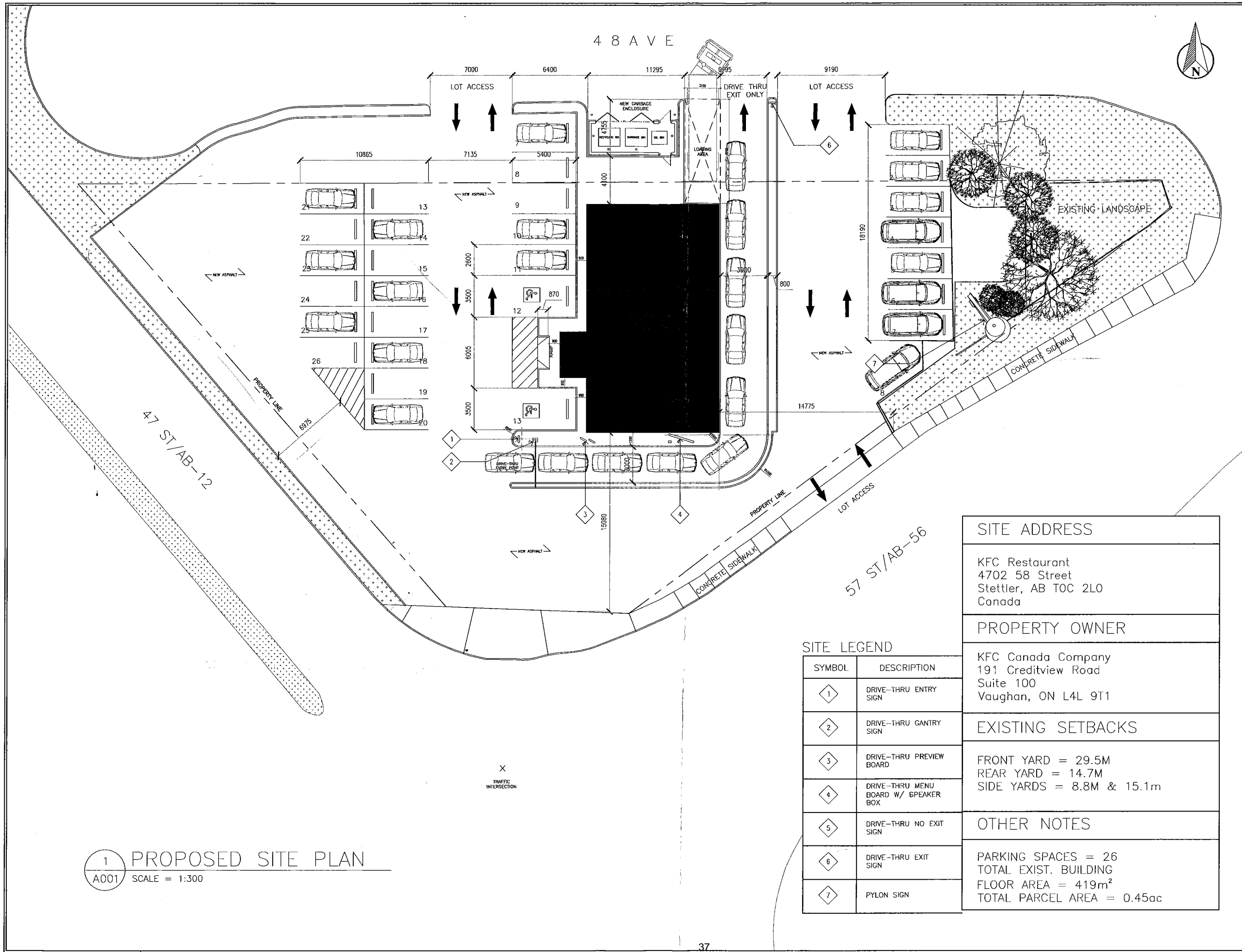
A condition of the Development permit will be to replace/install standard Sidewalk and Curb and Gutter from the Highway 12 & 56 Intersection to the North West Property Line with an estimated cost of \$15,000. The proposed economic development incentive is for the Northerly 25 meters of sidewalk as it does not currently exist in this location (identified in yellow on the attached map).

Town of Stettler - 25 Meters of Standard Sidewalk at an estimated cost of \$5,000
2-64-99-95-00-960 *Economic Development Incentives*

Recommendation:

Administration respectfully recommends that Council approve the Economic Development Incentive of \$5,000 for the KFC west side boundary sidewalk extension in accordance with Town of Stettler Policy XVI-4(B) with funding to come from Economic Development Incentive.





1 PROPOSED SITE PLAN
A001 SCALE = 1:300

SITE ADDRESS	
KFC Restaurant 4702 58 Street Stettler, AB T0C 2L0 Canada	
PROPERTY OWNER	
KFC Canada Company 191 Creditview Road Suite 100 Vaughan, ON L4L 9T1	
EXISTING SETBACKS	
FRONT YARD = 29.5M REAR YARD = 14.7M SIDE YARDS = 8.8M & 15.1M	
OTHER NOTES	
PARKING SPACES = 26 TOTAL EXIST. BUILDING FLOOR AREA = 419m ² TOTAL PARCEL AREA = 0.45ac	

SITE LEGEND

SYMBOL	DESCRIPTION
1	DRIVE-THRU ENTRY SIGN
2	DRIVE-THRU GANTRY SIGN
3	DRIVE-THRU PREVIEW BOARD
4	DRIVE-THRU MENU BOARD W/ SPEAKER BOX
5	DRIVE-THRU NO EXIT SIGN
6	DRIVE-THRU EXIT SIGN
7	PYLON SIGN

ISSUE DATE:

#	DATE	DESCRIPTION

REVISION DATE:

#	DATE	DESCRIPTION



CLIENT APPROVAL:

APPROVED:

APPROVED AS NOTED:

REVISE & RESUBMIT:

REVIEWED BY: _____

TITLE: _____ DATE: _____

START DATE: _____

DRAWN BY: _____

CHECKED BY: _____

PROJECT #: _____

SCALE: _____ AS NOTED

PROJECT:

KFC 1782 - STETTLER

SITE ADDRESS:

4702 58 STREET
STETTLER, AB T0C 2L0
CANADA

LEGAL ADDRESS:

BLOCK 11, PLAN 2190KS

DRAWING NAME:

PROPOSED SITE PLAN

DRAWING #:

A-001

Revenue	2019 Budget	Actual - April 30, 2019	Variance	%	Notes
Administration	\$315,332	\$109,070.37	\$206,261.63	34.59%	
Clearview swimming pool - \$13,315)					
White Sands Contract - \$32,000)					
Inter Dept Utility Transfer - \$250,000)					
Police	\$563,249	\$98,126.61	\$465,122.39	17.42%	MSI Operating - \$53,680
Traffic Fines (Budget - \$70,000)					
Provincial Grant - \$347,208					
Community Resource Program - \$86,069					Clearview 50% / County 25%
Fire	\$389,354	\$24,769.79	\$364,584.21	6.36%	regional payment from county
Disaster Services	\$0	\$0.00	\$0.00	0.00%	
Bylaw Enforcement	\$110,150	\$99,305.00	\$10,845.00	90.15%	Animal / Business License
Business Licenses (Budget - \$86,250 - Actual \$80,000 / Animal License - Budget \$21,700 - Actual \$19,155					
Roads, Streets, Walks, Lights	\$270,515	\$0.00	\$270,515.00	0.00%	
Roads Frontage - Pavement (Budget - \$62,075)					
Airport	\$10,880	\$4,634.00	\$6,246.00	42.59%	
Drainage	\$0	\$0.00	\$0.00	0.00%	
Water Supply & Distribution	\$3,135,812	\$713,643.24	\$2,422,168.76	22.76%	
Metered sale of water (Budget - \$1,948,772 / Actual - \$417,229 - 21%)					
Metered out of Town (Budget - \$1,064,900 / Actual - \$278,891 - 26%)					
Bulk water (Budget - \$40,000 / Actual \$4,481 - 11%)					
Sewer	\$941,490	\$217,668.86	\$723,821.14	23.12%	
Sewer Service Charges (Budget - \$880,000 / Actual \$217,669 - 25%)					
Garbage Collection & Disposal	\$817,205	\$197,854.09	\$619,350.91	24.21%	SWMA haul rebate - \$23,000
Residential Garbage Revenue (Budget - \$617,580 / Actual \$164,786 - 27%)					
Recycling Revenue (Budget - \$168,480 / Actual - \$27,917 -17%)					
FCSS	\$157,148	\$82,874.00	\$74,274.00	52.74%	
Cemetery	\$23,600	\$2,084.05	\$21,515.95	8.83%	prepaid from 2018
Planning & Development	\$69,500	\$12,190.97	\$57,309.03	17.54%	
Building Permits (Budget - \$30,000 / Actual - \$8,990 - 30%)					
Economic Development - BOT	\$197,050	\$103,196.98	\$93,853.02	52.37%	
Subdivision Land	\$2,000	\$0.00	\$2,000.00	0.00%	Subdivision Fees
Land, Housing & Rentals	\$283,095	\$94,817.50	\$188,277.50	33.49%	
Health Unit - \$194,265					
Ambulance Station - \$20,100					
SRC - Library - Budget - \$40,000					
Recreation - General	\$3,520	\$967.13	\$2,552.87	27.48%	
Recreation Programs	\$22,200	\$2,347.68	\$19,852.32	10.58%	Ball / Soccer
Facilities	\$1,192,700	\$246,547.14	\$946,152.86	20.67%	County Partnership - \$474,000
Community Hall	\$53,000	\$10,893.10	\$42,106.90	20.55%	
Senior's Center	\$17,400	\$12,992.49	\$4,407.51	74.67%	
Parks	\$115,650	\$672.37	\$114,977.63	0.58%	
Lions Campground - Budget - \$90,000 / Actual - \$272.37 - 0%)					
Operating Contingency	\$0	\$0.00	\$0.00	0.00%	
Taxes / Penalties	\$8,746,825	\$34,030.37	\$8,712,794.63	0.39%	Incl Business Taxes / Penalties
Other Revenue	\$1,717,000	\$515,449.21	\$1,201,550.79	30.02%	
Franchise Fee - GAS (Budget - \$918,000 / Actual - \$2303,841 - 33%)					
Franchise Fee - ELECTRIC (Budget - \$679,000 / Actual - \$186,226 - 27%)					
Return on Investments (Budget - \$120,000 / Actual - \$25,618 - 21%)					
Total Revenue	\$19,154,675	\$2,584,134.95	\$16,570,540.05	13.49%	

Expense	2019 Budget	Actual - April 30, 2019	Variance	%	Notes
Council & Legislative	\$209,100	\$68,666.42	\$140,433.58	32.84%	
	Council Honorarium (Budget - \$148,400 / Actual - \$51,319 - 35%)				
	Council per diem - Budget - \$27,000				
	Council travel & subsistance - Budget - \$16,000 / Actual - \$4,463 - 28%				
	Council membership Conferences (Budget - \$15,000 / Actual - \$10,284- 69%)				
Administration	\$1,160,197	\$371,910.90	\$788,286.10	32.06%	Admin, Office, Computer, Assess
Police	\$1,266,458	\$46,835.59	\$1,219,622.41	3.70%	
	RCMP - Contract Billings (Budget - \$1,071,838)				
Fire	\$854,865	\$166,503.20	\$688,361.80	19.48%	
Disaster Services	\$20,218	\$293.05	\$19,924.95	1.45%	
Bylaw Enforcement	\$181,377	\$49,097.42	\$132,279.58	27.07%	
Common Services	\$146,230	\$47,132.67	\$99,097.33	32.23%	Shop
Roads, Streets, Walks, Lights	\$2,099,381	\$413,724.44	\$1,685,656.56	19.71%	
Airport	\$50,703	\$7,667.48	\$43,035.52	15.12%	
Water Supply & Distribution	\$3,040,843	\$785,876.85	\$2,254,966.15	25.84%	
Sewer	\$714,907	\$228,186.23	\$486,720.77	31.92%	
Garbage Collection & Disposal	\$741,935	\$149,932.78	\$592,002.22	20.21%	
FCSS	\$196,435	\$98,217.50	\$98,217.50	50.00%	
Cemetery	\$81,428	\$4,739.50	\$76,688.50	5.82%	
Planning & Development	\$386,605	\$74,645.71	\$311,959.29	19.31%	
Comm Services -Handi Bus	\$25,000	\$0.00	\$25,000.00	0.00%	
Economic Development	\$585,067	\$123,607.47	\$461,459.53	21.13%	Ec Dev, BOT. HBC
Subdivison Land	\$53,920	\$16,377.58	\$37,542.42	30.37%	Unsigntly Property
Land, Housing & Rentals (47343)	\$57,460	\$11,035.43	\$46,424.57	19.21%	
Recreation - General	\$136,160	\$39,718.41	\$96,441.59	29.17%	
Recreation Programs	\$80,480	\$8,888.62	\$71,591.38	11.04%	
Facilities	\$2,268,823	\$715,455.46	\$1,553,367.54	31.53%	
Culture	\$338,846	\$150,996.82	\$187,849.18	44.56%	Parkland, Library, Museum
Community Hall	\$122,459	\$27,789.51	\$94,669.49	22.69%	
Senior's Center	\$13,990	\$1,970.91	\$12,019.09	14.09%	
Parks	\$653,443	\$72,319.96	\$581,123.04	11.07%	
Operating Contingency	\$921,350	\$0.00	\$921,350.00	0.00%	WTP Gross Recovery, Tran to Res
	WTP gross recovery - (\$235,000) (JE made at end of year prior to Audit)				
	Available for Capital from 2019 Operating Budget for 2019 Capital Budget - \$1,076,350 (Water \$94,969 + Utility \$301,853 (sewer, waste, recycling) + Total Available for Capital - \$679,528) + Contingency - Utility - \$30,000 / Salaries - \$50,000 = \$1,156,350				
Requisitions	\$2,746,995	\$746,248.20	\$2,000,746.80	27.17%	
	ASFF (Budget - \$2,182,110 - Actual - \$536,337.20 - 25%)				
	ASFF Separate School (Budget - \$180,061 - Actual - \$44,257 - 25%)				
	County of Stettler Senior Lodges (Budget - \$326,968 - Actual \$165,654 - 51% Actual)				
Total Expense	\$19,154,675	\$4,427,838.11	\$14,726,836.89	23.12%	
Surplus / Deficit	\$0	-\$1,843,703.16	\$1,843,703.16		

GL Code	Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2019 Budget Expense - Approved by Council	Difference (Actual / Budget)	Actual - Project Expenses - April 31, 2019	Utility (Water) Avail for Capital 2019 Interim Operating Budget (Rates) - \$94,969	Utility (other) Avail for Capital 2019 Interim Operating Budget (Rates) - \$272,328	Available for Capital 2019 Interim Operating Budget (taxes)- \$676,821	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2019 Operating Budget	Debenture / Local Improvement	Grants - MSI (\$1,018,614 + \$52,513 = \$1,071,127)	Grants - FGT (\$328,277)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total
ADM 6-12-03-00-30-630	Computer Replacement Program	\$12,113.00	\$14,000	\$1,887	\$12,113.00					12,113.00	Office equip						12,113.00
ADM 6-12-03-00-30-630	Computer Server Replacement	\$24,000.00	\$24,000	\$0						24,000.00	Office equip						24,000.00
FIRE 6-23-99-91-00-764	2001 Fire Engine Replace-2026-\$1M	\$100,000.00	\$100,000	\$0				100,000.00									100,000.00
FIRE 6-23-00-00-30-630	2 way radio system Replacement AFRRCS (Alberta 1st Responder Communication System) in 2021	\$60,150.00	\$60,150	\$0				60,150.00									60,150.00
FIRE 6-23-00-30-00-630	Decontamination Containment System Air Shelter (total regional expense \$18,000)	\$18,000.00	\$18,000	\$0			2,992.00			6,008.00	Disaster				9,000.00	County	18,000.00
OP 2-32-09-00-01-244	Sidewalk replacement program (yearly)	\$130,000.00	\$130,000	\$0	-\$2,631.60			\$55,000		\$75,000							130,000.00
OP 2-32-09-00-03-244	Pathway Rehab (2017 Council Direction)	\$30,500.00	\$50,000	\$19,500						\$30,500							30,500.00
OP 6-32-09-60-00-660	Pathway Expansion	\$46,000.00	\$100,000	\$54,000				\$46,000									46,000.00
OP 2-32-21-00-03-536	Pavement Patching	\$150,000.00	\$150,000	\$0				\$150,000									150,000.00
Roads 6-32-21-10-22-610	51st Avenue - 59-61st Street Cement and Paving	\$439,000.00	\$450,000	\$11,000						\$52,513			\$29,367	\$357,120.00			439,000.00
Roads 6-32-21-10-05-610	49th Ave Overlay	\$186,000.00	\$300,000	\$114,000									\$186,000				186,000.00
Roads 6-32-21-10-01-610	Downtown StreetScape Concept Planning	\$20,000.00	\$20,000	\$0				\$20,000									20,000.00
Water 6-41-11-10-22-610	Watermain replacement on 52nd Street between 48-49 Avenues	\$221,369.75	\$280,000	\$58,630								\$221,370					221,369.75
Water 6-41-11-10-23-610	Watermain replacement west of 57A Street between 46-47 Avenues	\$229,465.78	\$220,000	-\$9,466								\$229,466					229,465.78
Water 6-41-14-20-01-620	Water Reservoir Pump Upgrades	\$150,000.00	\$150,000	\$0								\$150,000					150,000.00
Water 6-41-11-30-02-630	Water Meter Reader	\$14,500.00	\$14,500	\$0		\$14,500.00											14,500.00
Water 2-41-15-00-00-554	Heart Haven / Health Unit Fire Hydrant	\$7,000.00	\$7,000	\$0		\$7,000.00											7,000.00
Sanitary 6-42-00-10-22-610	Sanitary main replacement west of 57A Street between 46-47 Avenues	\$229,465.79	\$220,000	-\$9,466								\$229,466					229,465.79
Sanitary 6-42-00-20-00-620	Lift Stations A & B Furnaces	\$30,000.00	\$30,000	\$0		\$30,000.00											30,000.00
Sanitary 6-42-01-10-11-610	Lagoon Cell C - Desludging	\$300,000.00	\$300,000	\$0								\$300,000					300,000.00
Storm 6-37-00-10-07-610	Storm Replacement northeast of lift station A (57 Street)	\$100,000.00	\$100,000	\$0								\$100,000					100,000.00
Equip 6-31-11-50-00-650	3/4 Tonne Truck	\$40,000.00	\$40,000	\$0		\$40,000.00											40,000.00
Equip 6-31-11-50-02-650	Tandem	\$170,000.00	\$170,000	\$0								\$170,000					170,000.00
Equip 6-31-11-30-06-630	Snow Blower	\$180,000.00	\$180,000	\$0								\$180,000					180,000.00
Equip 6-31-11-30-18-630	Vehicle Scanner	\$12,000.00	\$12,000	\$0			\$12,000.00										12,000.00
Equip 6-32-10-10-01-610	Christmas Decorations	\$12,000.00	\$12,000	\$0				\$12,000									12,000.00
Cem 6-56-00-60-01-660	Cemetery Columbarium	\$20,000.00	\$20,000	\$0				\$20,000									20,000.00
WTP 6-41-01-20-22-620	WTP - MCC Room Air Conditioning	\$10,000.00	\$10,000	\$0		\$10,000.00											10,000.00
WTP 6-41-01-20-23-620	WTP - Aeration for Low Lift	\$50,000.00	\$50,000	\$0	\$187.60	\$50,000.00											50,000.00
WTP 6-41-01-20-10-620	WTP - Cathodic Protection Distribution Line	\$100,000.00	\$100,000	\$0		\$100,000.00											100,000.00
WTP 6-41-01-20-24-620	WTP - Primary Coagulant	\$80,000.00	\$80,000	\$0	\$3,550.49	\$80,000.00											80,000.00
WTP 6-41-01-20-25-620	WTP - Modify Heating System	\$15,000.00	\$15,000	\$0		\$15,000.00											15,000.00
SRC 6-73-11-20-02-620	SRC - New Flooring - Dressing rooms	\$165,000.00	\$165,000	\$0				\$165,000									165,000.00
SRC 2-73-11-02-03-239	SRC - Red Arena - Re-vamp player boxes (glass, boards and gates)	\$16,500.00	\$16,500	\$0				\$16,500									16,500.00
POOL 2-73-13-03-03-252	Pool - Roof	\$20,000.00	\$20,000	\$0				\$20,000									20,000.00
POOL 2-73-13-03-04-252	Pool - Change rooms doors and frames (Allan - April 26 - Project deleted - can be done at a later date - replace handicapped lift a priority right now - budget \$6000)	\$6,000.00	\$15,000	\$9,000				\$6,000									6,000.00
PARKS 6-77-02-60-00-660	Parks - Off leash dog park transition area	\$8,000.00	\$8,000	\$0				\$8,000									8,000.00
PARKS 6-77-02-60-00-660	Parks - Off leash dog park - lighting	\$12,000.00	\$12,000	\$0				\$12,000									12,000.00
PARKS 2-77-05-00-02-239	Parks - West Stettler Park - Imp (2019 Strategic Plan)	\$25,000.00	\$25,000	\$0				\$25,000									25,000.00
PARKS 6-77-81-10-00-610	Outdoor Rink - board package	\$60,000.00	\$60,000	\$0			\$60,000.00										60,000.00
Hall 6-74-14-30-02-630	Community Hall - HVAC	\$271,000.00	\$271,000	\$0					\$271,000		Community Hall & Culture Reserve						271,000.00
Planning 2-61-02-00-05-239	North ASP	\$25,000.00	\$25,000	\$0					\$25,000		Planning Reserve						25,000.00
Planning 2-69-03-00-00-252	Bus Garage Update (roofing)	\$15,000.00	\$15,000	\$0			\$15,000.00										15,000.00
Culture 2-74-99-91-00-764	Arts and Culture	\$15,000.00	\$15,000	\$0				\$15,000									15,000.00
Council Motion - 19:03:04 - March 5, 2019 (Capital Budget)			\$4,074,150														
Addition 6-73-12-30-00-630	Add: - Motion 19:03:04 - March 5 - SRC - Stepper	\$6,895.00	\$8,000	\$1,105	\$6,895.00			\$6,895									6,895.00
Addition 6-77-87-60-00-660	Add: Council Motion -19:03:19 - March 19 (Legacy Track)	\$150,000.00	\$150,000	\$0					\$150,000								150,000.00
		\$3,981,959	\$4,232,150	\$250,191	\$20,114.49	\$346,500.00	\$89,992	\$737,545	\$150,000	\$338,121	\$158,013	\$0	\$1,580,301	\$215,367	\$357,120	\$9,000	\$3,981,959.32
			1%				\$1,044,118.00	40	\$1,174,037				-\$509,174	\$112,910	\$0		\$3,981,959

2018 Carry Forward

		Brought forward from 2018 Budget Carry Forward	2018 Approved Amount (with tender amount updates)	Difference from Budget to Actual	Actual - Project Expenses - April 31, 2019	Utility (Water) Available for Capital Budget	Utility (other) Available for Capital Budget	Available for Capital (taxes)	Transfer From General Reserves	Transfer From Other Reserves	Operating Budget	Debenture / Local Improve	Grants - MSI (\$1,018,614 + \$52,513 = \$1,071,127)	Grants - FGT (\$328,277)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total		
2018 Carry Forward - Projects not Completed																			
ENG C/T	6-32-21-10-22-610	51st Avenue - 57-59th Street Cement and Paving - April 3 - Motion 18:04:04 - 2018 Carry Forward - \$25,000 (Melissa - December 20)	25,000.00	\$25,000.00									25,000.00					25,000.00	
ENG W/S	6-41-11-10-20-610	Water & Sewer replacement - 51Ave 59-61 Street - April 3 - Motion 18:04:03 - 2018 Carry Forward - \$25,000 (Melissa - December 20)	25,000.00	\$25,000.00									25,000.00					25,000.00	
ENG W	6-41-14-10-01-610	Water Reservoir Exterior and Insulation - 2018 Carry Forward - (Melissa - December 20)	50,000.00	50,000.00		10,000.00				40,000.00	Coat Reservoir Exterior							50,000.00	
OP	2-41-15-00-00-554	Fire Hydrant Nozzle Replacement - 2018 Carry Forward - (Melissa - December 20)	15,000.00	15,000.00		15,000.00												15,000.00	
ENG Lag	6-42-01-10-11-610	Lagoon - Desludging Cells A,B, C, D - 2018 Carry Forward - (Melissa - December 20) - carry total balance (\$350,000-\$14,751.56 = \$335,248.44)	334,720.44	334,720.44	0.00								334,720.44					334,720.44	
ENG Lag	6-42-01-10-15-610	Lagoon - Armor Banks of Cells 7, 8, 9 - 2018 Carry Forward - (Melissa - December 20)	125,000.00	125,000.00	0.00		125,000.00											125,000.00	
ENG S	6-42-00-10-20-610	New Sewer Dump - 2018 Carry Forward - (Melissa - December 20)	115,000.00	115,000.00	0.00		115,000.00											115,000.00	
ENG S	6-32-03-60-00-660	Snow Dump Expansion	7,000.00	7,000.00			7,000.00											7,000.00	
EQT	6-33-00-30-02-630	Airport Beacon - 2018 Carry Forward - (Melissa - December 20)	17,500.00	17,500.00	0.00			17,500.00										17,500.00	
BLDG	6-41-01-20-19-620	WTP - Membrane Autopsy - 2018 Carry Forward - (Melissa - December 20)	18,000.00	18,000.00	0.00	\$520.17	18,000.00											18,000.00	
ENG W	6-41-01-10-01-610	WTP - Waste Pond Dredging - 2018 Carry Forward - (Melissa - December 20)	350,000.00	350,000.00	0.00	\$350,000.00												350,000.00	
BLDG	6-41-01-20-21-620	WTP - 400mm Distribution Line Valve - 2018 Carry Forward - (Melissa - December 20)	250,000.00	250,000.00	0.00				250,000.00									250,000.00	
BLDG	6-41-01-20-20-620	WTP - Dual Chemical Feed Line - 2018 Carry Forward - (Melissa - December 20)	25,000.00	25,000.00	0.00	\$285.65				25,000.00	WTP Reserve (Bal 20171231 - \$30,698)							25,000.00	
EQT	6-31-11-30-15-630	Backhoe - 2018 Carry Forward - \$6000 for new grave bucket (Melissa - December 20)	6,000.00	6,000.00	0.00	\$4,200.00	6,000.00											6,000.00	
EQT	6-12-02-30-03-630	Council - Board Room Chairs - 2018 Carry Forward	11,000.00	11,000.00	0.00			5,500.00								5,500.00	Clearview	11,000.00	
Water / Sewer	6-41-11-10-08-610	4203-50A Ave - Motion 18:05:20 - 2018 Carry Forward - \$140,000 to 2019 to complete (Melissa - January 7, 2019)	140,000.00	140,000.00	0.00								140,000.00					140,000.00	
EQT	6-56-00-30-00-630	Cemetery Vacuum Mower - 2017 Carry Forward - Lee - 20/12/17 - \$24,000 - 2018 Carry Forward - carry forward balance - Allan January 2, 2019	\$24,000.00	24,000.00	0.00			24,000.00										24,000.00	
Total 2018 Carry Forward			\$1,538,220.44	\$1,538,220.44		\$5,005.82	\$393,000.00	\$253,000.00	\$47,000.00	\$250,000.00	\$65,000.00	\$0.00	\$0.00	\$524,720.44	\$0.00	\$0.00	\$5,500.00	\$0.00	\$1,538,220.44

Prior Years Carry Forward

Prior Years Carry Forward		Brought forward from Budget Carry Forward	Previous Approved Amount (with tender amount updates)	Actual - Project Expenses - April 31, 2019	Utility (Water) Available for Capital Budget	Utility (other) Available for Capital Budget	Available for Capital (taxes)	Transfer From General Reserves	Transfer From Other Reserves	Operating Budget	Debenture / Local Improve	Grants - MSI (\$1,018,614 + \$52,513 = \$1,071,127)	Grants - FGT (\$328,277)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total	
ENG W/S	6-41-11-10-19-610	Motion 17:03:04 - Sewer / Water Main 51 Ave - 57 to 59 Street (Total Budget \$970,000 (450,000+520,000) Contract Price - \$737,042 - \$232,958 under budget - 2017 Carry Forward - Melissa 20/12/17 - \$25,000 Enginnering and final work. - 2018 Carry Forward - Warranty Expires in 2019 - carry forward balance (25,000-8587.35=16,412.65) - Melissa January 7, 2019	\$16,413.00	16,413.00							CAP-8973			16,413.00		16,413.00	
ENG W/S	641111012610 / 642001014610	Motion 17:02:27 - Sewer / Water - 50 Ave back alley between 55-56 Street - (Total Budget \$500,000 (250,000+250,000) \$78,217 Under Budget - 2017 Carry Forward - Melissa 20/12/17 - \$10,000 Enginnering and final work. - 2018 Carry Forward - Warranty Expires in 2019 - carry forward balance - Melissa January 7, 2019	\$10,000.00	10,000.00							CAP-8974			10,000.00		10,000.00	
ENG T	6-32-09-60-00-660	Pathway System Improvements (AG Society - \$200,000) - Reserve balance December 31, 2016 - \$167,982.00 Motion - 17:06:13 - June 20, 2017 - 2017 Carry Forward - Melissa 20/12/17 - \$41,014.73 - 2018 Carry Forward - need to relandscape boulevard in 2019 - carry forward \$10,000 - Melissa January 7, 2019	\$10,000.00	10,000.00					10,000.00	Walking Pathway Reserve (bal \$67,982)						10,000.00	
EQT	6-33-00-10-01-630	Airport - GPS Approach - 2017 Carry Forward - Melissa 20/12/17 - \$40,000 - 2018 Carry Forward - carry forward balance (40,000-7,450 = 32,550) - Melissa January 7, 2019	\$32,550.00	32,550.00		16,275.00									16,275.00	County	32,550.00
ENG S	6-42-01-10-13-610	Lagoon - Cell Rehabilitation - 2017 Carry Forward - Melissa 20/12/17 - \$75,000 - Enginnering and final work.- 2018 Carry Forward - carry forward balance - warranty expires in 2019 (75,000-15,062 = 59,938) - Melissa January 7, 2019	\$59,950.00	59,950.00		59,950.00									0.00	AMWWP	59,950.00
EQT	6-41-11-30-03-630	SCADA Water Communication System - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$120,500 - \$31,604.70 = \$88,895.30 - 2018 Carry Forward - carry forward balance to 2019 (88,895.30-54,188.57 = 34,706.73) - Melissa January 7, 2019	\$34,706.73	34,706.73		34,706.73											34,706.73
Lagoon	6-42-01-10-12-610	Lagoon - Legal	\$848.55	0.00	\$848.55	848.55											848.55
Total Previous Years Carry Forward		\$164,468.28	\$163,619.73	\$848.55	\$0.00	\$111,780.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,413.00	\$16,275.00	\$0.00	\$164,468.28
Total 2019 Capital Budget (Inc Carry Forward)		\$5,684,648.04	\$5,933,990.17	\$25,968.86	739,500.00	454,772.28	784,545.00	400,000.00	413,121.00	158,013.00	0.00	2,105,021.76	215,367.00	383,533.00	30,775.00		5,684,648.04
				0%			1,978,817.28		813,121.00	Total Grants Available 2019		2,382,410.67	404,996.20	409,068.92			0.00
						Total Reserves		2,791,938.28	Balance		277,388.91	189,629.20	25,535.92				

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	73673
Cheque Date	First	Last		73693

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Acklands - Grainger Inc.	73673	2019-05-10	\$563.71

Invoice Description	Invoice Number	Invoice Amount	
Pool - Janitor Supplies	9149523913	\$563.71	

Besyada, Vitaliy	73674	2019-05-10	\$813.59

Invoice Description	Invoice Number	Invoice Amount	
Sewer Reimburse Plumbing Costs	B44898	\$813.59	

C. R. Glass Ltd.	73675	2019-05-10	\$84.00

Invoice Description	Invoice Number	Invoice Amount	
Water Trans Install glass #108	549	\$84.00	

Campbell, Al	73676	2019-05-10	\$95.00

Invoice Description	Invoice Number	Invoice Amount	
Council Travel & Subsistence	2019.04.26	\$95.00	

Canada Post Corporation	73677	2019-05-10	\$1,628.71

Invoice Description	Invoice Number	Invoice Amount	
WTP Octoair Aeration System	9685910635	\$1,628.71	

Capital H2O Systems Inc.	73678	2019-05-10	\$3,196.20

Invoice Description	Invoice Number	Invoice Amount	
WTP Retrofit Caustic&Alum Pump	15987	\$3,196.20	

Dave's Electric	73679	2019-05-10	\$505.06

Invoice Description	Invoice Number	Invoice Amount	
Fire Jnt Wire mechanical Heate	1077	\$505.06	

DNR Pressure Welding Ltd.	73680	2019-05-10	\$1,008.00

Invoice Description	Invoice Number	Invoice Amount	
Park Raise basket ball hoops	WD1000190	\$1,008.00	

DWG Process Supply Ltd.	73681	2019-05-10	\$215.15

Invoice Description	Invoice Number	Invoice Amount	
WTP Clear PVC Couplings	1063822	\$215.15	

Just Safety Supplies & Service	73682	2019-05-10	\$1,754.92

Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Roads&Wtr Trns Safety Clothing	5647		\$971.42
Roads & Wtr Trns Safety Suppli	5653		\$783.50
=====			
Kathy's Printing Service	73683	2019-05-10	\$84.00

Invoice Description	Invoice Number	Invoice Amount	
HBC Heart Beat Adv Green Tips	4552	\$31.50	
P&L Advert Spring Cleanup	4549	\$52.50	
=====			
Motion Canada	73684	2019-05-10	\$3,398.93

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Respiratory Protect	AB39-321647	\$3,398.93	
=====			
PrairieTech Propagation	73685	2019-05-10	\$1,575.85

Invoice Description	Invoice Number	Invoice Amount	
HBC 460 Orchard Plants	1889-2019	\$1,575.85	
=====			
Praxair Distribution	73686	2019-05-10	\$232.16

Invoice Description	Invoice Number	Invoice Amount	
Pool Clyinder Rental	88998758	\$232.16	
=====			
Raw Tools Ltd.	73687	2019-05-10	\$11,525.21

Invoice Description	Invoice Number	Invoice Amount	
Equip Matco Scan Tools & HD	28388	\$11,525.21	
=====			
Skaley Landscaping & Bobcat	73688	2019-05-10	\$1,218.00

Invoice Description	Invoice Number	Invoice Amount	
Park Stump Removal	450886	\$1,218.00	
=====			
Stettler Auto Works Ltd.	73689	2019-05-10	\$66.65

Invoice Description	Invoice Number	Invoice Amount	
Wtr Trns Towed #175 to shop	300354	\$66.65	
=====			
The Robcan Group	73690	2019-05-10	\$1,755.60

Invoice Description	Invoice Number	Invoice Amount	
Safety Day Presentation	7219	\$1,755.60	
=====			
W.R. Meadows of Western Canada	73691	2019-05-10	\$4,618.31

Invoice Description	Invoice Number	Invoice Amount	
Traffic Lane Traffic Paint	120006317	\$4,618.31	
=====			
WFR Wholesale Fire & Rescue Lt	73692	2019-05-10	\$462.80

Invoice Description	Invoice Number	Invoice Amount	
Fire 2 Storz Adapters	116011	\$462.80	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Yellow Pages	73693	2019-05-10	\$55.44

Invoice Description	Invoice Number	Invoice Amount	
Office Apr Directory Advertis	19-7109407	\$55.44	
Total Cheques			\$34,857.29
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	73694
Cheque Date	First	Last		73719

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Hotel and Lodging Asso	73694	2019-05-17	\$414.75

Invoice Description		Invoice Number	Invoice Amount

Parks 2019 Alberta Campground		461377	\$414.75

Automotive Buy & Sell	73695	2019-05-17	\$695.77

Invoice Description		Invoice Number	Invoice Amount

Wtr Trns Reimburse gas/power		2019.05.14	\$695.77

Bemoco Land Surveying Ltd.	73696	2019-05-17	\$525.00

Invoice Description		Invoice Number	Invoice Amount

Subdland Survey in Meadowlands		48466	\$525.00

Bestway Travel 1998	73697	2019-05-17	\$206.70

Invoice Description		Invoice Number	Invoice Amount

Council Ticket Change Westjet		2	\$206.70

Binns, Marjorie	73698	2019-05-17	\$318.68

Invoice Description		Invoice Number	Invoice Amount

Sewer Reimburse Camera Report		2019.05.14	\$318.68

Bobcat of Red Deer	73699	2019-05-17	\$560.11

Invoice Description		Invoice Number	Invoice Amount

Trans Springs #117C Oil #117		P00240	\$272.74
Trans Glass Front Door		P00248	\$287.37

Boondox Machine Services	73700	2019-05-17	\$1,307.25

Invoice Description		Invoice Number	Invoice Amount

Trans Repair Bucket		C956	\$1,307.25

CEM Heavy Equipment Alberta Lt	73701	2019-05-17	\$1,041.98

Invoice Description		Invoice Number	Invoice Amount

Wtr Trns Windshield unit #108		IL00971	\$1,001.83
Wtr Trans Cab Filter unit #108		IL01030	\$40.15

Clark's Supply and Service Ltd	73702	2019-05-17	\$162.75

Invoice Description		Invoice Number	Invoice Amount

Park Sweeper Fingers unit #165		IN334298	\$162.75

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Deleon, Laurie	73703	2019-05-17	\$706.65
Invoice Description	Invoice Number	Invoice Amount	
Sewer Unthaw Town Sewer	W31377	\$706.65	
Fix, Don	73704	2019-05-17	\$710.85
Invoice Description	Invoice Number	Invoice Amount	
Sewer Reimburse sag Town Side	2019.05.14	\$710.85	
Heartland Glass Ltd.	73705	2019-05-17	\$128.10
Invoice Description	Invoice Number	Invoice Amount	
Office Joint Office Door Repai	104052	\$121.80	
Parks Keys for unit #75	104021	\$6.30	
Heartland Victim Services	73706	2019-05-17	\$8,559.94
Invoice Description	Invoice Number	Invoice Amount	
Regimental Ball Proceeds	2019.05.10	\$8,559.94	
Proform Construction Products	73707	2019-05-17	\$7,906.14
Invoice Description	Invoice Number	Invoice Amount	
Drainage 3-900id barrels& tops	335185	\$4,398.09	
Trans 4-750id barrels & tops	335186	\$3,508.05	
Pumps & Pressure	73708	2019-05-17	\$77.23
Invoice Description	Invoice Number	Invoice Amount	
Shop Car Wash Soap	IN687863	\$77.23	
Purolator Courier Ltd.	73709	2019-05-17	\$388.95
Invoice Description	Invoice Number	Invoice Amount	
Fitness/Park/WTP/Wtr Trns Frei	441204993	\$388.95	
Receiver General for Canada	73710	2019-05-17	\$58,954.60
Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP10-19	\$48,225.44	
Town Tax Remittance	PP10-19.	\$8,862.40	
BOT Tax Remittance	PP10-19.BOT	\$1,713.82	
SVWS Tax Remittance	PP10-19.SVWS	\$152.94	
Receiver General for Canada	73711	2019-05-17	\$817.42
Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP10-19	\$817.42	
Schwartz Home Building Centre	73712	2019-05-17	\$961.07
Invoice Description	Invoice Number	Invoice Amount	
Signs sandwich boards material	720262	\$588.25	
Signs barricade materials	720648	\$125.79	
Signs 10 bags cement powder	722121	\$167.90	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Signs paint & supplies	722157		\$79.13
Stettler Agri-Centre	73713	2019-05-17	\$364.11
Invoice Description	Invoice Number	Invoice Amount	
Street Clean Pump & Spray tips	266S	\$308.06	
Parks chainsaw bar & chain	392S	\$56.05	
Stettler Flooring	73714	2019-05-17	\$387.04
Invoice Description	Invoice Number	Invoice Amount	
SRC Janitor room repair materi	62838	\$358.74	
SRC Janitor room repair materi	63112	\$28.30	
Stettler Home Hardware	73715	2019-05-17	\$178.76
Invoice Description	Invoice Number	Invoice Amount	
Office 3 Bottled Water Refills	116042	\$15.75	
Jnt Office Board Room Hex Key	116192	\$18.38	
Office Plant Supplies	116196	\$39.88	
Trans 3 Bottled water refills	116176	\$11.25	
Trans sandwich board materials	115964	\$33.93	
SRC Painting Supplies	115976	\$12.84	
SRC Painting Supplies	115953	\$46.73	
Stettler Motors (1998) Ltd.	73716	2019-05-17	\$112.96
Invoice Description	Invoice Number	Invoice Amount	
Trans hitch tube & pin #176	203632	\$82.47	
Parks door lock & heater knob	203588	\$30.49	
Student Works Painting	73717	2019-05-17	\$387.45
Invoice Description	Invoice Number	Invoice Amount	
Bus Garage Material Deposit	2019.05.03	\$387.45	
Tru-Fence	73718	2019-05-17	\$945.00
Invoice Description	Invoice Number	Invoice Amount	
Water Fence repair after dig	2241	\$945.00	
Vanguard Collection Agencies L	73719	2019-05-17	\$119.14
Invoice Description	Invoice Number	Invoice Amount	
Wtr Billng UT Collection Fees	2019.04.04	\$119.14	
Total Cheques			\$86,938.40

Ranges:	From:	To:	From:	To:
Vendor ID	MCCROMETER	MCCROMETER	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	First	Last		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
McCrometer Inc.	190503B7295400	2019-05-03	\$18,335.30

Invoice Description	Invoice Number	Invoice Amount
WTP Full Pro Insertion (FPI)	154682	\$18,335.30
	Total Cheques	\$18,335.30

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000160
Cheque Date	First	Last		ONL000166

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Poulin's Professional Pest Con	ONL000160	2019-05-10	\$198.45

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
WTP Monthly Pest Control	1146047	\$198.45	

Rogers	ONL000161	2019-05-10	\$54.60

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Fire Jnt-Data Plan 04.18-05.18	2007029931	\$54.60	

Shaw Cable	ONL000162	2019-05-10	\$73.50

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Com Hall May 17 to Jun 16 Wifi	2019.04.17	\$73.50	

Shaw Cable	ONL000163	2019-05-10	\$288.75

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
SRC May 15 to Jun 14 Wifi	2019.04.15	\$288.75	

Shaw Cablesystems GP	ONL000164	2019-05-10	\$106.00

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Fitness Area June Cable TV	2019.05.01	\$106.00	

Telus Communications	ONL000165	2019-05-10	\$2,697.06

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Telus Apr 22 to May 21	2019.04.23	\$2,697.06	

Telus Mobility Inc.	ONL000166	2019-05-10	\$1,139.17

Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Telus Mobility Apr 22 to May21	2019.04.21	\$1,139.17	

Total Cheques			\$4,557.53
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2019-05-14	2019-05-14		Last

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Apple Fitness Store Ltd.	EFT0001286	2019-05-14	\$93.87

Invoice Description	Invoice Number	Invoice Amount	

Fitness Area Equip Repair Part	E76873	\$93.87	

Baharally, Charlene	EFT0001287	2019-05-14	\$310.74

Invoice Description	Invoice Number	Invoice Amount	

Fitness Area Supplies	2019.04.23	\$289.74	
Fitness Area Bike repair parts	2019.05.07	\$21.00	

Stettler Regional Board of Tra	EFT0001288	2019-05-14	\$1,198.70

Invoice Description	Invoice Number	Invoice Amount	

Misc Dept Admin Prof Recogniti	1056	\$300.00	
Trade Show Photo Contest Prize	1071	\$300.00	
Admin Trade Show Giveaway	1072	\$250.00	
Town Dr. Appreciation Flowers	1079	\$98.70	
P&L Employee Recognition	1074	\$250.00	

Burmac Mechanical 2000	EFT0001289	2019-05-14	\$300.50

Invoice Description	Invoice Number	Invoice Amount	

Water TRans Change out Temp	B43923	\$300.50	

Can Pak Environmental Inc.	EFT0001290	2019-05-14	\$25,379.52

Invoice Description	Invoice Number	Invoice Amount	

March Waste & Recycling	0000000009	\$25,379.52	

Canada Colors and Chemicals Li	EFT0001291	2019-05-14	\$1,337.70

Invoice Description	Invoice Number	Invoice Amount	

WTP Chemicals	V301654	\$1,337.70	

Canadian Pond.ca Products Ltd.	EFT0001292	2019-05-14	\$16,216.62

Invoice Description	Invoice Number	Invoice Amount	

WTP Octoair Diffuser System	17969	\$16,216.62	

Center Ice Concession	EFT0001293	2019-05-14	\$256.00

Invoice Description	Invoice Number	Invoice Amount	

Tradeshaw Luncheon	040	\$160.00	
HBC April Meeting Lunch	039	\$96.00	

ClearTech Industries Inc.	EFT0001294	2019-05-14	\$11,407.33

Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
WTP Chemicals & Container Dep	785331		\$3,557.10
WTP Chemicals & Container Dep	786513		\$5,554.08
WTP Chemicals	787654		\$1,669.50
Pool Chemicals & Container Dep	784725		\$3,582.40
=====			
Digital Connection Office Syst	EFT0001295	2019-05-14	\$705.67
=====			
Invoice Description	Invoice Number	Invoice Amount	
Office/Wtr Billing Photocopies	203339	\$705.67	
=====			
Newcap Radio	EFT0001296	2019-05-14	\$651.00
=====			
Invoice Description	Invoice Number	Invoice Amount	
Misc Dept Advertising	301847-4	\$546.00	
HBC Trash 2 Treasure Advertisi	317370-1	\$105.00	
=====			
Nitschke Vacuum Truck Service	EFT0001297	2019-05-14	\$519.75
=====			
Invoice Description	Invoice Number	Invoice Amount	
Sewer Hired Vac Truck assist	6956	\$519.75	
=====			
Park, Younjae	EFT0001298	2019-05-14	\$334.98
=====			
Invoice Description	Invoice Number	Invoice Amount	
WTP Level III WT exam prep	2019.05.01	\$334.98	
=====			
Shanes Instrument Services Ltd	EFT0001299	2019-05-14	\$7,960.50
=====			
Invoice Description	Invoice Number	Invoice Amount	
WTP Plant PLC Com Parts/repair	20269	\$7,960.50	
=====			
Stenlund, Wayne	EFT0001300	2019-05-14	\$68.23
=====			
Invoice Description	Invoice Number	Invoice Amount	
Shop-Supplies CUPE Clothing Al	2019.04.25	\$68.23	
=====			
Switenky, Greg	EFT0001301	2019-05-14	\$195.00
=====			
Invoice Description	Invoice Number	Invoice Amount	
Admin AB Capital Finance	2019.05.03	\$195.00	
=====			
Total Cheques			\$66,936.11
=====			

Audit Trail Code: CMXFR00000007
 * Voided Transaction

From Chequebook ID	To Chequebook ID	Number	Transfer Date	Posting Date	Amount

Description					

GENERAL	MARKET CORP	666471905100001	2019-05-10	2019-05-10	\$60,000.00
BOT Grant 2019-2					

Account Number	Account Description	Debit	Credit

3-01-00-00-00-121	Bank - General Operating	\$0.00	\$60,000.00
3-01-00-00-00-128	Bank - Board of Trade	\$60,000.00	\$0.00
		-----	-----
		\$60,000.00	\$60,000.00

Total Transfers: 1

BYLAW 2119-19

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF STETTLER IN THE PROVINCE OF ALBERTA FOR THE 2019 TAXATION YEAR.

WHEREAS, the Town of Stettler has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council Meeting held on May 21, 2019; and

WHEREAS, the estimated municipal expenditures and transfers set out in the budget for the Town of Stettler for 2019 total \$19,154,675; and

WHEREAS, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$10,473,335, and the balance of \$8,681,340 is to be raised by general municipal taxation; and

WHEREAS, the requisitions are;

Alberta School Foundation Fund (ASFF)	
Residential/Farmland	\$1,336,005.22
Non-Residential	895,157.56
East Central Alberta Catholic Separate School Regional Division No. 16 (CSSRD)	
Residential/Farmland	120,743.61
Non-Residential	<u>63,365.58</u>
Total School Requisitions	\$2,415,271.97
Senior Foundation	331,308.00
Designated Industrial Property (DIP)	960.26; and

WHEREAS, the Council of the Town of Stettler is required each year to levy on the assessed value of all property, tax (mill) rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Revised Statutes of Alberta 2000, Chapter M-26, as amended, or repealed and replaced from time to time; and

WHEREAS, the assessed value of all property in the Town of Stettler as shown on the assessment roll is:

	<u>Assessment</u>
Residential/Farmland	\$537,647,880
Non-Residential	218,548,850
County Annexed – Residential/Farmland	11,233,510
County Annexed – Non-Residential	11,419,300
Designated Industrial Properties	12,217,040
GIPO	<u>3,104,850</u>
Total	<u>\$794,171,430</u>

NOW THEREFORE, under the authority of the Municipal Government Act, the Council of the Town of Stettler, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Stettler:

	Tax Levy	Assessment	Tax (Mill) Rate
General Municipal – Farmland/Residential	3,659,479	537,647,880	6.8065
General Municipal – Non-Residential	2,120,170	233,870,740	9.0656
ASFF			
Residential/Farmland	1,335,821	505,543,789	2.6537
Non-Residential	896,429	226,553,260	3.9635
CSSRD			
Residential/Farmland	120,728	43,337,601	2.6537
Non-Residential	63,476	15,631,930	3.9635
Seniors Foundation	331,457	791,066,580	0.4190
Designated Industrial Properties (DIP)	960	12,217,040	0.0786

2. County Annexed Assessment shall be taxed for General Municipal purposes in accordance with O.C. 276/2010 as per order in Appendix C.

3. That this bylaw shall take effect on the date of the third and final reading.

READ a first time this 21st day of May, A.D. 2019.

READ a second time this 21st day of May, A.D. 2019.

READ a third time and finally passed this 21st day of May, A.D. 2019.

Mayor

Assistant Chief Administrative Officer

P & H ELEVATOR PRESERVATION SOCIETY

Spring 2019

Newsletter

Issue # 30

Happy Spring and Many Thanks!
From the P & H Elevator Society Executive

RECEIVED
MAY 16 2019

Stettler P&H Elevator Pancake Breakfast

May 26, 2019 8:00am - 1:00pm at the P&H Elevator

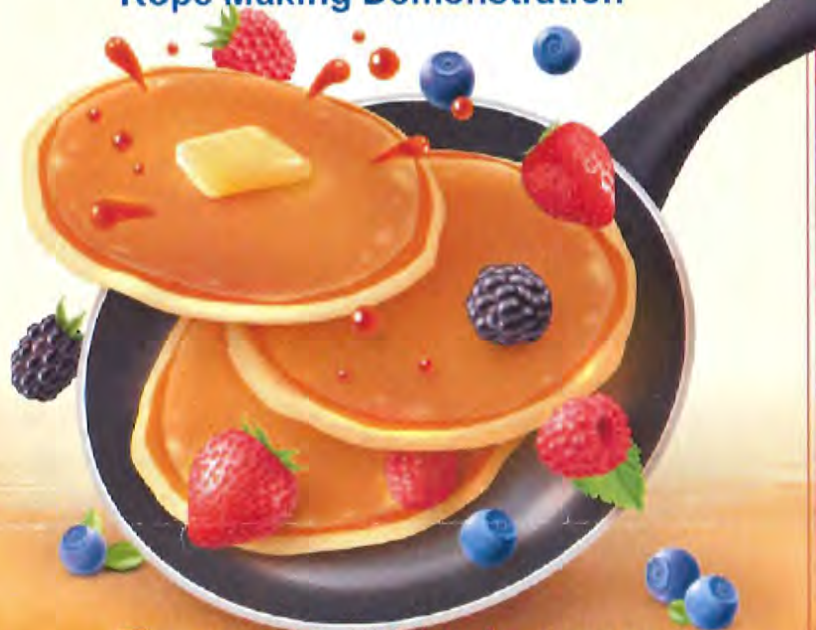
Threshing Demonstration

Come see how harvesting was done in 1887!

Flour and Bread Making

Made fresh in a wood burning stove.

Rope Making Demonstration



Everyone Welcome
Admission by Donation

Anyone who would like to receive their newsletter via email, please send your email to stettlergrainelevator@gmail.com

Website

Check out our website and give us your comments. Also follow us on Facebook.
www.stettlergrainelevator.com

What's Happening at the P & H Elevator?

The year has been busy to date and we have much more planned going forward

Christmas Party: We started the year with our annual winter get-together. We were pleased with the 160 friends that came out for an enjoyable evening.

Trade Show: We again had a booth in the Stettler Trade Show. We were pleased with the interest and support coming from the public. The volunteers always enjoy meeting and chatting with old and new friends. The stone ground flour mill demonstration generated considerable interest. Stone ground flour will be available for sale at the Pancake Breakfast.



Oliver and MaryAnn Bull volunteering at Trade Show

Spring Clean-up: We are presently working to complete our spring clean-up by May 15. The buildings need to be swept and vacuumed, and the displays organized. The threshing equipment must be checked to be in good working order for May 26 Pancake Breakfast.

Volunteers & Work Bees: We are in serious need of more volunteers to help carry out the many activities we are working on. We will match activities to your interests. A real sense of accomplishment is realized when one can look back and see the results of their efforts. These results can be enjoyed now and by future generations. WORK BEES are on Saturdays, but other days as well, when required. Stop by for a coffee and to see what we are working on.

Alberta Prairie Season Opener May 18: On this day volunteers will be on duty at the Elevator to meet train passengers and provide tours. This will be the routine for the 57 plus Train days. The Snack bar located on the Alberta Prairie grounds will open for the season to cater to the thousands of train passengers. We are looking for volunteers to help the ladies in the Snack Bar. The only commitment is 2-3 hours on train days and on those days that you may be available. We could also use Elevator Tour Guides and do not worry about not being familiar with the grain business, we would be happy to bring you up to speed. Both of these tasks can be very interesting, meeting and conversing with literally people from around the world.

Pancake Breakfast: On May 26th we will be hosting the Pancake Breakfast Fundraiser. We will be serving up some fine fare and offering interesting displays and demonstrations. The plan is to step back in time (75+ years) and show how the wheat in the bundle is threshed (by the Little Giant) then milled in the Stone Grist Mill and the flour is made into bread and cooked in the wood & coal kitchen stove. A buzz saw will be used to saw wood for the cook stove. The donations from this event will be used entirely for the continued development of the Feed Shed addition.

Stettler Stampede Parade: We plan to put an entry in the Parade June 8th. The entry will include the horse drawn wagon, the Elevator engine and the "Little Giant" threshing machine.

Summer Student: We have been approved for a summer student under the Service Canada Hire a Summer Student program. This program is a cost sharing program. We are pleased to have our summer student from previous years-- Keirsten Docherty joining us again. As in the past she will be a great help to us. Keirsten gives a great tour, so stop by and enjoy her presentation.

Summer Tours: The Elevator complex will be open for tours on train days and most other days of the week during the summer. Threshing demonstrations will be carried out a number of times during the summer.

School Tours: We have school tours booked for May and June. We are expecting 200 plus students to visit and tour the Elevator complex. We are pleased to welcome them and teach them about Agriculture and where some of their food comes from.

Invitation: If you are in the vicinity please stop for a coffee at the "COFFEE STOP" or the SNACK BAR" for the best Hot Dogs in Town

Coffee Stop
Wednesday & Thursday
08:30 – 11:00
Everyone Welcome

A Request: Mr. Lloyd Thirsk operated "Thirsk's 5 to \$1.00 Store" for many years in Stettler. His dedicated interest in the community moved him to hand paint over

2,500 farm gate signs. His motivation was to see where his customers lived as he drove through the countryside. The once familiar black & white signs were available at no charge. In recognition of this man and as part of our heritage we would like to set up a display. We would appreciate anyone that has one of these iconic signs donating to our display.

Feed Shed Addition:

We owe a huge **THANK YOU** to Don Gillespie for offering to build the scaffolding and bring over his work crew for two plus days to complete the installation of the siding on the west and north sides of the feed Shed. They did a great job and the building looks great. The crew consisted of:

Don Gillespie, Drew Bracken, Cody Barker, Kelly Gillespie, Gordon LaRose, Tim Provien, Shane Snideman, Adam Stevens, Ron Simes.

Over the winter we completed the gas installation, put up the chimney, installed the furnace and installed the rough -in



plumbing in the basement floor.

We as volunteers will continue to carry out as much of this work as possible, only using contractors when funds become available.

Work still to be completed includes, siding & painting, basement floor, electrical plumbing & heating, floor covering, drywall. The estimated costs of the remaining work include:

- Basement: 1200 sq. ft. @ \$9.00/sq. ft.
- Insulation: 2600 sq. ft. @ \$1.50/ sq. ft.
- Drywall: 5400 sq. ft. @ \$2.60/ sq.ft.

In Memorium: The following have been added to our Memorial Board.

<i>Memorial For:</i>	<i>Sponsored By:</i>
Max C. Ginther	Donna Lea Ginther

Memberships: Thank you to everyone who has paid their annual dues. If you haven't paid your dues we would appreciate your support for another year.

P & H Elevator Society
 Box 1437, Stettler, AB. T0C 2L0
 Membership 2019
 Annual - \$20.00, Lifetime - \$150.00

Name: _____

Address: _____

Postal Code: _____

Telephone: _____

Email: _____