

# Town of Stettler

**COUNCIL MEETING**

**AUGUST 21, 2018**

**6:30 P.M.**

**BOARD ROOM**



# TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH  
QUALITY OF LIFE FOR OUR  
RESIDENTS AND VISITORS  
THROUGH LEADERSHIP AND  
THE DELIVERY OF EFFECTIVE,  
EFFICIENT AND AFFORDABLE  
SERVICES THAT ARE SOCIALLY  
AND ENVIRONMENTALLY  
RESPONSIBLE

**TOWN OF STETTLER  
REGULAR COUNCIL MEETING  
AUGUST 21, 2018  
6:30 P.M.  
AGENDA**

1. **Agenda Additions**

2. **Agenda Approval**

3. **Confirmation of Minutes**

(a) Minutes of the Regular Council Meeting of August 7, 2018 5-14

(b) Business Arising from the August 7, 2018 Council Minutes

4. **Citizens Forum**

5. **Delegations**

6. **Administration**

(a) Council Tour – Community Orchard – immediately following Council. Verbal

(b) 2018 Capital Budget – Pathway Expansion – Pedestrian Bridge Tender 15-16

(c) 2018 Budget - Expense / Revenue Statement – July 31, 2018 17-18

(d) 2018 Capital Budget Summary – July 31, 2018 19-22

(e) Meeting Dates

- **Tuesday, August 21 – Council Tour Community Orchard – following Council**

- Tuesday, September 4 – Council – 6:30pm

- Tuesday, September 11 – COW – 4:30pm

- **Wednesday, September 12 – Community Orchard Launch BBQ – 6:00 – 8:00 p.m.**

- Tuesday, September 18 – Council – 6:30pm

- Wednesday – Friday, September 26 – 28 – AUMA Convention – Red Deer

- Tuesday, October 2 – Council – 6:30pm

- Tuesday, October 9 – COW – 4:30pm

- Tuesday, October 16 – Council – 6:30pm (Organizational Meeting)  
(Section 192 - not later than 2 weeks after the 3rd Monday, October 15)

- Tuesday, November 6 – Council – 6:30pm

- Tuesday, November 13 – COW – 4:30pm

- Tuesday, November 20 – Council – 6:30pm

- Tuesday, December 4 – Council – 6:30pm

- Monday, December 10 – Regional Water Meeting – 1:00pm - 2019 Rates

- Tuesday, December 11 – 2019 Interim Budget Discussion – 3:00pm

- Tuesday, December 11 – COW – 4:30pm

- Tuesday, December 18 – Council – 6:30pm

- Tuesday, January 8 – Council – 6:30pm

**COUNCIL AGENDA  
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- Tuesday, January 15 – COW – 4:30pm
- Tuesday, January 22 – Council – 6:30pm (**Cancel – 2019 Jiffy Lube Alberta Scotties – January 22 – 27, 2019 – Tickets on Sale NOW**)

(f) Accounts Payable in the amount of \$3,273.78 + \$14,557.65 + 23-31  
\$71,402.60 + \$364,859.54 + \$3,723.97 + \$82,012.27 = \$539,829.81

7. **Council**

(a) Meeting Reports

8. **Minutes**

9. **Public Hearing**

10. **Bylaws**

11. **Correspondence**

(a) P & H Elevator Preservation Society – Harvest Supper – 32-36  
Saturday, August 25 – 2-4pm - Entertainment / 4-6pm supper - RSVP

(b) Community Orchard Launch BBQ – 37-38  
Wednesday, September 12 – 6:00 -8:00 p.m.

(c) Fire and Flower – Cannabis Focus Group Meeting – Sept 4 39

12. **Items Added**

13. **In-Camera Session**

(a)

14. **Adjournment**

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL HELD ON TUESDAY,  
AUGUST 7, 2018 IN THE MUNICIPAL OFFICE, COUNCIL CHAMBERS**

**Present:** Mayor Sean Nolls  
  
Councillors C. Barros, A. Campbell, M. Fischer, G. Lawlor & W. Smith  
  
CAO G. Switenky  
Assistant CAO S. Gerlitz  
Director of Planning and Development L. Graham  
Interim Director Parks and Leisure Services A. King  
  
Press (3)

**Absent:** Councillor S. Pfeiffer

**Call to Order:** Mayor S. Nolls called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

**Motion 18:08:01** Moved by Councillor Smith to approve the agenda as presented.

MOTION CARRIED  
Unanimous

3. **Confirmation of Minutes:**

(a) Minutes of the Regular Meeting of Council held July 17, 2018

**Motion 18:08:02** Moved by Councillor Fischer that the Minutes of the Regular Meeting of Council held on July 17, 2018 be approved as presented.

MOTION CARRIED  
Unanimous

(b) Business Arising from the July 17, 2018 Meeting Minutes

4. **Citizen's Forum:** (a) Citizen's Forum

To be done later in the meeting.

5. **Delegations:** (a) 6:35pm – Stettler Storm U16 Ladies Softball Team – “C” Division Provincials Gold Medal – Calahoo, AB

Mayor Nolls welcomed the Stettler Storm U16 Ladies Softball Team Players, Coaches, Managers and parents to Council.

Mayor Nolls recognized and congratulated the Stettler Storm U16 Ladies Softball Team for representing Stettler and for winning the 2018 U16 “C” Division Provincial Championship recently held in Calahoo, AB from July 14-15, 2018.

Head Coaches Sarah Tucker, Shauna Elines and Sarah McCrindle introduced themselves and provided Council with a “year in review” of the Team’ success from the start of the year through to winning Provincials. The players introduced themselves.

Mayor Nolls temporarily recessed the meeting at 6:40 p.m. to allow Council Members to individually congratulate and speak to all our Provincial Champs. Photos of our Provincial

Champions were taken. Snacks and refreshments were provided.

Delegation members departed the meeting at 6:55 p.m.

Mayor Nolls reconvened the meeting at 6:55 p.m.

6. **Administration:** (a) Property for Sale – 4928 - 50st – Lot 7, Block 7, Plan RN54 – 25' x 120' – Zoned C1 – Commercial Central (old Pool Hall)

Director of Planning and Development L. Graham – advised that in the summer of 2017 the Town of Stettler was engaged in the process of acquiring the land title to the Old Pool Hall building by way of Tax Forfeiture. In October of 2017 the Town of Stettler received a clear title of the property and on April 30, 2018 Wally's Backhoe Services began the demolition of the Old Pool Hall; the site was backfilled and graded to its finished state on May 16, 2018.

On July 3, 2018 Town of Stettler Council made a motion to proceed with the sale of 4928-50 Street by way of a notice of property for sale by sealed bid, in accordance with the Municipal Government Act. Administration advertised the land for sale on July 19 and 26 with the acceptance of Sealed Bids closing on August 2, 2018, with 2 bids being received.

The Town of Stettler Assessed Value of the property is \$42,840. Based on the unique aspect of the foundation from the Old Pool Hall building as well as the shoring braces remaining in place below grade, any new development will require significant engineering on the foundation. Through conversations with our structural engineer and local contractors the potential exists for additional costs upwards of \$50,000 over and above what a typical foundation would cost.

Director of Planning and Development L. Graham highlighted the bids received:

- Dave Hargreaves and Cindy Jensen: \$10,000.00
- Laurie Hoopfer: \$21,000.00

**Motion 18:08:03**

Moved by Councillor Fischer that the Town of Stettler Council accept the bid received from Laurie Hoopfer for \$21,000.00 to purchase 4928 - 50st – Lot 7, Block 7, Plan RN54 – 25' x 120' – Zoned C1 – Commercial Central and direct administration to enter into a Land Sale Agreement.

MOTION CARRIED  
Carried – 1 Opposed

4. **Citizen's Forum:** (a) Citizen's Forum – Laurie and Darryl Rachar – Magnetsigns Stettler – Bylaw 2108-18 – possible bylaw rezoning the Hwy 12 boulevard to Linear Park.

Mayor Nolls welcomed Laurie and Darryl Rachar, Magnetsigns Stettler to the meeting at 7:00 p.m.

Laurie and Darryl Rachar provided Council with a brief presentation with regards to their opposition to Bylaw 2108-18 – Land Use Bylaw 2060-15 – Linear Park Designation. A summary of the presentation is as follows:

- Magnetsigns Stettler has been in operation for 15 years

- Signs are always fresh with current messages, good quality signs and lettering.
- Greatly enhance the business community by providing a very effective form of advertising.
- Provide many free signs on request and availability for community events to non-profit organizations
- Proposed rezoning bylaw could greatly effect most of the non-profit and charity organizations within our community
- Comments specific to Bylaw 2108-18
  - Definition of Linear Park?
  - Reason for your intention of this Park?
  - Change in attitude of the council has been influenced by the community in bloom program
  - Density
  - Cost effective way of advertising
  - School zone – incident?
  - A few complaints
- Possible Solutions
  - Less density
  - Smaller signs
  - Other places for signs
  - Trade for sign use

Laurie and Darryl Rachar left the meeting at 7:13 p.m.

(b) Community Hall Sound System Upgrade(s)

CAO G. Switenky advised that the 2018 Capital Budget included \$290,000 for HVAC and lighting upgrades at the Community Hall. Based on engineering specification prepared to address long standing concerns, the tenders came in substantially over budget. As a result Council decided to reject all tenders and directed Administration to research alternative approaches that could be more affordable and reasonable considering the complicated circumstances existing with the existing system(s) at the hall.

One item that was not originally included in the above project scope was to address the quality of the sound system within the hall. Earlier in 2018 Councillor Pfeiffer (having considerable years of sound system experience as the owner of Pfeiffer House of Music) helped to identify and install affordable improvements to the sound system at the HUB. Given the success and quality of this smaller sound system configuration/installation project, Administration requested that he help identify needs and cost estimates for similar sound upgrades in the Community Hall that could be included in Council's 2019 Capital Budget considerations.

Based on a configuration and equipment supply recommendation from Pfeiffer House of Music, the cost estimate/quotation is \$5,884 plus GST for primary sound upgrades to the basic system in the hall, and an additional \$4,471 plus GST for additional materials to enhance the audience experience and enjoyment of "Theatre" performances in the hall. Under the circumstances, Council could consider to utilizing Culture Reserve Funds (current balance December 31, 2017 - \$96,000 - \$50,000 allocated to Community Hall for HVAC Upgrades) to get all or part of this project completed in 2018 (rather than waiting until

2019); and prior to the HAT's performances booked later in the fall.

**Motion 18:08:04**

Moved by Councillor Barros that the Town of Stettler Council approves \$12,000.00 + GST in Capital upgrades to the primary sound system at the Community Hall as an addition to the 2018 Capital Budget with funding to come from the Culture Reserve. And further authorizes Administration in accordance with the Town's Purchasing of Goods and Services Policy to locally sole source both acquisitions from Pfeiffer House of Music as specified within their quotation.

MOTION CARRIED  
Unanimous

(c) West Stettler Park – Safety Concern on Bridges

CAO G. Switenky advised that the bridges in West Stettler Park were installed 33 years ago. Recently with the addition of the new Kinette playground, a number of safety concerns and request forms have been generated requesting better railings. An inspection of the current bridges was done by IJD Inspection Services, under the Industrial Building Code, requirements for bridge railings, both bridge railings are sufficient, however the current structures do not meet the requirements under the Residential Building Code for Bridges in that they must prevent climbing.

It was noted that the new pathway adjacent to Highway 12 West (along Canadian Tire) included in the 2018 Capital Budget includes a new pedestrian bridge which meets current building code for residential bridges. Horizontal spindles running the length of the bridge will be included in the design.

Interim Director of Parks and Leisure Services A. King highlighted the tenders received for welding horizontal spindles running the length on both sides of the bridge

- DNR Pressure Welding - \$6,748.00 + GST
- Iron Anvil Welding - \$8,300.00 + GST





General discussion took place regarding reconditioning both pedestrian bridges located at West Stettler Park: the bridge between the Spray Park and the Playground and the second bridge adjacent to the band stand. It was noted that a new pedestrian bridge is being installed on the new pathway just north of West Stettler Park. It was agreed that for liability reasons, safety concerns and aesthetics of all bridges located within and adjacent to West Stettler Park, both pedestrian bridges within the Park should be reconditioned with horizontal metal spindles.

**Motion 18:08:05**

Moved by Councillor Barros that the Town of Stettler Council accept the Tender from DNR Pressure Welding in the amount of \$6,748.00 plus GST to weld horizontal steel spindles on the pedestrian bridge at West Stettler Park and further that Council approve a total expenditure of up to \$20,000 + GST to complete the reconditioning including welding spindles and painting of both pedestrian bridges located at West Stettler Park, with funding to come from the 2018 Capital Budget:

- I. pedestrian bridge located between Spray Park and Playground
- II. pedestrian bridge located adjacent to Band Stand

MOTION CARRIED  
Unanimous

(d) Bank Reconciliation – June 30, 2018

**Motion 18:08:06**

Moved by Councillor Barros that the Town of Stettler Council approve the Bank Reconciliation to June 30, 2018.

MOTION CARRIED  
Unanimous

(e) 2018 Tax Receivable – June 30, 2018

**Motion 18:08:07**

Moved by Councillor Fischer that the Town of Stettler Council accepts the CAO Reports for July as presented.

MOTION CARRIED  
Unanimous

(f) CAO Report – July 31, 2018

**Motion 18:08:08**

Moved by Councillor Lawlor that the Town of Stettler Council accepts the CAO Reports for July as presented.

MOTION CARRIED  
Unanimous

(g) Meeting Dates

- Tuesday, August 21 – Council – 6:30pm
- Tuesday, September 4 – Council – 6:30pm
- Tuesday, September 11 – COW – 4:30pm
- Tuesday, September 18 – Council – 6:30pm
- Wednesday – Friday, September 26 – 28 – AUMA Convention – Red Deer
- Tuesday, October 2 – Council – 6:30pm
- Tuesday, October 9 – COW – 4:30pm
- Tuesday, October 16 – Council – 6:30pm (Organizational Meeting)
- Tuesday, November 6 – Council – 6:30pm
- Tuesday, November 13 – COW – 4:30pm
- Tuesday, November 20 – Council – 6:30pm

- Tuesday, December 4 – Council – 6:30pm
- Monday, December 10 – Regional Water Meeting – 1:00pm  
- 2019 Rates
- Tuesday, December 11 – 2019 Interim Budget Discussion –  
3:00pm
- Tuesday, December 11 – COW – 4:30pm
- Tuesday, December 18 – Council – 6:30pm
- Tuesday, January 8 – Council – 6:30pm
- Tuesday, January 15 – COW – 4:30pm
- Tuesday, January 22 – Council – 6:30pm (**Cancel – 2019  
Jiffy Lube Alberta Scotties – January 22 – 27, 2019**)

(h) Accounts Payable in the amount of \$551,024.34

**Motion 18:08:09**

Moved by Councillor Smith that Accounts Payable in the amounts of \$149,142.96, \$80,261.04, \$272,680.95, \$-11.87, \$15,797.59, \$33,153.67 for the period ending August 3, 2018 for a total amount of \$551,024.34 having been paid, be accepted as presented.

MOTION CARRIED  
Unanimous

7. **Council:**

Mayor and Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

- July 23 - Ronald McDonald House
- July 26 - Expression of interest – ICIP – Stettler/Ponoka

(b) Councillor Barros

- July 4 - Community Orchard
- July 5 - Heartland Beautification Meeting
- July 7 - Spruce Meadows
- July 8 - Community in Bloom – Judges Supper
- July 9 - Community in Bloom – Judges Meeting
- July 20 - Canada Day Fireworks
- July 23 - Community Orchard – Grand Opening Meeting
- July 25 - Entertainment in the Park
- Aug 2 - Heartland Beautification Meeting

(c) Councillor Campbell

- July 19 - Red Deer River Watershed Alliance Executive and Regular Meeting
- July 20 - Red Deer River Watershed Alliance Board
- July 31 - A. Brown Funeral

(d) Councillor Fischer

- July 19 - Dickson Dam Tour
- July 20 - Canada Day Fireworks
- Aug 2 - Ghost Tour in Drumheller

(e) Councillor Lawlor

- July 18 - Stettler Library Personnel Committee
- July 19 - Dickson Dam Tour
- July 20 - Canada Day Fireworks
- July 22 - 1/8 Mile Shootout - Volunteer
- July 23 - Mark Nikota, Alberta Party Meet / Greet
- July 31 - A. Brown Funeral

(f) Councillor Pfeiffer - absent

(g) Councillor Smith

- July 20 - Canada Day Fireworks
- Aug 2 - Heartland Beautification Committee

**Motion 18:08:10**

Moved by Councillor Campbell that the Town of Stettler approve the Council Reports as presented.

MOTION CARRIED  
Unanimous

8. **Minutes:**

- (a) Minutes of the Red Deer River Municipal User Group Regular Meeting

**Motion 18:08:11**

Moved by Councillor Lawlor that the Town of Stettler approve the minutes (a) for information.

MOTION CARRIED  
Unanimous

9. **Public Hearing:**

None

10. **Bylaws:**

- (a) Bylaw 2107-18 – Land Use Bylaw 2060-15 - Rezoning – Lot 27, Block A, Plan 9222138 – 4601-47ave

Director of Planning and Development L. Graham advised that the applicants wish to rezone from DC4: Urban Reserve Direct Control to UR: Urban Reserve. The applicant has requested the rezoning to accommodate having goats throughout the summer months.

In 2008 the property was zoned Urban Reserve; a group of property owners in the area requested the Town to rezone the land to a residential zoning, it was determined at the time that the intention of the area was to transition to Industrial and Council approved a rezoning to a DC4: Direct Control Urban Reserve to maintain the Urban Reserve purpose but to also allow for property enhancement as approved by Council. In May of 2018 the Town received a complaint regarding the presence of goats at 4601 – 47 Avenue and the disturbance they were causing. Through the

process of Bylaw Enforcement the property owner advised that they would like to have goats on their property during the summer months and the ones that are present will be leaving by October 15, 2018. During this conversation the property owner was advised that under the current zoning DC4 "farming" is not a permitted or discretionary use and therefore would not allow for the property owner to have goats or any form of livestock. The owner in turn has applied to have property rezoned back to Urban Reserve to allow for a "Farming" use.

**Proposed Re-zoning**



**Motion 18:08:12**

Moved by Councillor Campbell that the Town of Stettler Give 1<sup>st</sup> reading to Bylaw 2107-18 – Land Use Bylaw 2060-15 - Rezoning – Lot 27, Block A, Plan 9222138 – 4601-47ave from DC4: Urban Reserve Direct Control to UR: Urban Reserve

MOTION CARRIED  
Unanimous

(b) Bylaw 2108-18 – Land Use Bylaw 2060-15 – Linear Park Designation

Director of Planning and Development L. Graham advised that at the July 3, 2018 Regular Council Meeting, Administration was directed to prepare a land use bylaw amendment designating the boulevard land between 5804 – 47 Avenue (Pergola) and 5100 – 47 Avenue (West Boundary of 51 Street) as P: Public Use to identify this land as park land. The proposed designation of this land to P: Public Use was a result of Council's conversation with the intention to identify this land as a linear park. Due to the nature of the area with mature trees, meandering pathways, residential on both sides of the boulevard, an adjacent playground (train park tot lot), as well as a large portion being with the school zone a P: Public Use zoning is conducive to this area. This designation will provide for similar park like feel as the pathway along 44 Avenue south of the RCMP, SRC and Museum.



Director of Planning and Development highlighted Section 70: Portable and Inflatable Signs 70.2 Portable Sign regulations include: 70.2.1 No portable signs shall be located in the environmental open space or public use

districts

**Motion 18:08:13**

Moved by Councillor Fischer that the Town of Stettler give first reading to Bylaw 2108-18 to designate all that land within the Road Right of Way of Plans 3781KS, 5847HW and 1949JY; including and East of Lot P, Plan 3781KS, including Plan 5847HW North of 47 Avenue and South of Highway 12, including Plan 1949JY North of 47 Avenue and South of Highway 12 to the Westerly Boundary of 51 Street as the P: Public Use District.

MOTION CARRIED  
2 Opposed

(c) Bylaw 2109-18 – Land Use Bylaw 2060-15 – C1A District

Director of Planning and Development L. Graham advised that the applicants wish to amend the C1A: Commercial Transitional District to allow for "Contracting Services" in order to accommodate their current business operations at a new location 5003 – 47 Street (Former ATCO Electric). The current zoning does not allow for Contracting Services however the nature of the former ATCO Electric location is suited for this type of use with the existing office, shop and yard. Upon further discussion and review by administration the proposed amendment will subsequently rectify additional properties within the C1A district. There are



currently five (5) existing businesses operating within a block radius of the property in question that do not conform to the C1A District. Therefore the recommendation is to include "Contracting Services – Minor" and "Contracting Services – Major" as Discretionary Uses within the C1A District. Discretionary Uses are approved by Municipal Planning Commission (MPC) and are subject to a provision that a development permit MAY be issued after MPC has given due consideration for neighboring land with or without conditions as set in the Land Use Bylaw.



**Motion 18:08:14**

Moved by Councillor Campbell that the Town of Stettler give 1<sup>st</sup> reading to Bylaw 2109-18 to Amend Land Use Bylaw 2060-15 that Part 10: LAND USE DISTRICTS Section 84 Amending C1A: Commercial Transitional District to include "Contracting Services – Minor" and "Contracting Services – Major" as Discretionary Uses.

MOTION CARRIED  
Unanimous

- 10. **Bylaws:** (a) None
- 11. **Correspondence:**
  - (a) Update to Stakeholders on the Legalization of Cannabis
  - (b) Community Cannabis Conversation
  - (c) Invitation to join Chancellor of the University of Alberta, Mr. Douglas Stollery – Community Conversation in Stettler
  - (d) RCMP Central AB District Rural Crime Safety Workshop - October 2 and 3  
  
Councillor Fischer and Lawlor to attend
  - (e) Hon. R. Notley, Premier of Alberta - Thank you for your support on the Trans Mountain Pipeline Expansion Project
  - (f) ICIP - Community Culture Recreation Infrastructure - Stettler / Ponoka Community Multi-Season Recreation / Wellness Facilities

**Motion 18:08:15**

Moved by Councillor Barros that the Town of Stettler accept Correspondence (a-f) for information.

MOTION CARRIED  
Unanimous

- 12. **Items Added:** (a) None
- 13. **In-Camera Session:** (a) There was no In-Camera Session at this meeting.
- 14. **Adjournment:**

**Motion 18:08:16**

Moved by Councillor Campbell that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED  
Unanimous at 8:57 p.m.

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Mayor

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Assistant CAO

# Memo

Date: August 17, 2018

To: Greg Switenky  
CAO

From: Melissa Robbins  
Director of Operational Services

Re: Red Willow Creek – Pedestrian Bridge for Pathway Expansion

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## **Background:**

2018 Operating Budget includes \$200,000 to construct a new pathway along the south side of Highway 12 from 61-67 Streets, including a pedestrian bridge across Red Willow Creek.

Cost for the construction and paving of the pathway will be approximately \$25,000 - \$30,000, which leaves \$170,000 for the bridge including installation.

## **Request for Pricing:**

A request for pricing was put on APC, very little interest was received. Many bridge supply companies are interested in supplying the bridge, but not installing. The only company who expressed interest to supply and install the bridge is Expanse Inc. They are sourcing the bridge from AIL Group who supplies bridges of all types across Canada. Expanse has installed four different styles of pedestrian bridges over the past 10 years in the City of Calgary. The total cost for the bridge, including installation is \$168,895.00, excluding gst.

The proposed bridge will be a custom-built steel truss bridge that will span 21m, accommodating weights of 8,000 lbs. The finish is intended to naturally weather as shown on the photo below.

The inside rails will meet building code requirements having vertical slats with no internal mid point horizontal rails to discourage climbing, with a minimum vertical rail spacing of 150mm to prevent objects from falling through. We intend to have a 150mm clearance at the bottom of the rail to allow snow to be cleared from the bridge deck. The bridge deck will be constructed of pressure treated wood. Ideally precast concrete panels would be best, however at an additional cost of \$40,000, it exceeds the budgeted amount.



**Recommendation:**

Administration respectfully recommends proceeding with Expanse Inc. for the supply and installation of the pedestrian bridge at a cost of \$169,000, excluding gst. funded through the 2018 Operating Budget.



Revenue	2018 Budget	Actual - July 31, 2018	Variance	%	Notes
Administration	\$306,363	\$163,711.78	\$142,651.22	53.44%	
Clearview swimming pool - \$13,315)					
White Sands Contract - \$32,000)					
Inter Dept Utility Transfer - \$250,000)					
Police	\$587,187	\$490,302.76	\$96,884.24	83.50%	MSI Operating - \$53,680
Traffic Fines (Budget - \$80,000 / \$36,063.48 -45% - 2017 Total Fines - \$62,341)					
Provincial Grant - \$347,208					
Community Resource Program - \$101,423					Clearview 50% / County 25%
Fire	\$391,754	\$127,638.07	\$264,115.93	32.58%	
Disaster Services	\$0	\$0.00	\$0.00	0.00%	
Bylaw Enforcement	\$110,650	\$105,348.60	\$5,301.40	95.21%	Animal / Business License
Business Licenses (Budget - \$86,250 - Actual \$81,283.60 (94%) /Animal License - Budget \$23,200 - Actual \$20,565 (89%)					
Roads, Streets, Walks, Lights	\$272,400	\$75,751.93	\$196,648.07	27.81%	
Roads Frontage - Pavement (Budget - \$67,460)					
Airport	\$10,610	\$9,374.00	\$1,236.00	88.35%	
Drainage	\$0	\$0.00	\$0.00	0.00%	
Water Supply & Distribution	\$3,037,542	\$1,550,926.55	\$1,486,615.45	51.06%	
Metered sale of water (Budget - \$2,057,770 / Actual - \$930,643.79 - 45%)					
Metered out of Town (Budget - \$819,410 / Actual - \$549,941.95 - 67%)					
Bulk water (Budget - \$40,000 / Actual \$14,119.15 - 35%)					
Sewer	\$948,010	\$470,816.17	\$477,193.83	49.66%	
Sewer Service Charges (Budget - \$880,000 / Actual \$440,580.18 - 50%)					
Garbage Collection & Disposal	\$801,615	\$392,273.70	\$409,341.30	48.94%	SWMA haul rebate - \$23,000
Residential Garbage Revenue (Budget - \$609,615 / Actual \$297,445.41 - 49%)					
Recycling Revenue (Budget - \$162,000 / Actual - \$81,885.39 - 51%)					
FCSS	\$157,148	\$120,011.00	\$37,137.00	76.37%	
Cemetery	\$19,400	\$12,909.65	\$6,490.35	66.54%	
Planning & Development	\$44,500	\$29,014.33	\$15,485.67	65.20%	
Building Permits (Budget - \$30,000 / Actual - \$17,948.46 - 60%)					
Economic Development - BOT	\$237,760	\$178,095.73	\$59,664.27	74.91%	
Subdivision Land	\$2,000	\$2,689.99	-\$689.99	134.50%	Subdivision Fees
Land, Housing & Rentals	\$268,612	\$174,774.67	\$93,837.33	65.07%	
Health Unit - \$190,582					
Ambulance Station - \$20,100					
SRC - Library - Budget - \$42,000					
Recreation - General	\$3,520	\$888.06	\$2,631.94	25.23%	
Recreation Programs	\$22,300	\$18,613.33	\$3,686.67	83.47%	Ball / Soccer
Facilities	\$1,101,000	\$318,406.48	\$782,593.52	28.92%	County Partnership - \$474,500
Community Hall	\$52,000	\$14,024.77	\$37,975.23	26.97%	
Senior's Center	\$16,500	\$15,884.18	\$615.82	96.27%	
Parks	\$90,650	\$53,872.93	\$36,777.07	59.43%	
Lions Campground - Budget - \$90,000 / Actual - \$49,822.93 - 55%)					
Operating Contingency	\$0	\$0.00	\$0.00	0.00%	
Taxes / Penalties	\$8,485,708	\$8,474,083.39	\$11,624.61	99.86%	Incl Business Taxes / Penalties
Other Revenue	\$1,693,110	\$884,519.31	\$808,590.69	52.24%	
Franchise Fee - GAS (Budget - \$939,000 / Actual - \$492,089.91 - 52%)					
Franchise Fee - ELECTRIC (Budget - \$664,110 / Actual - \$332,673.70 - 50%)					
Return on Investments (Budget - \$90,000 / Actual - \$59,755.70 - 66%)					
<b>Total Revenue</b>	<b>\$18,660,339</b>	<b>\$13,683,931.38</b>	<b>\$4,976,407.62</b>	<b>73.33%</b>	

Expense	2018 Budget	Actual - July 31, 2018	Variance	%	Notes
Council & Legislative	\$206,390	\$116,454.93	\$89,935.07	56.42%	
Council Honorarium (Budget - \$146,690 / Actual - \$72,625.79 - 49%)					
Council per diem - Budget - \$27,000					
Council travel & subsistance - Budget - \$16,000/ Actual - \$7,720.01 - 48%)					
Council membership Conferences (Budget - \$14,000 / Actual - \$16,026.10 - 114%)					
Administration	\$1,153,405	\$637,961.26	\$515,443.74	55.31%	Admin, Office, Computer, Assess
Police	\$1,335,743	\$352,067.00	\$983,676.00	26.36%	
RCMP - Contract Billings (Budget - \$1,141,849)					
Fire	\$835,760	\$332,137.90	\$503,622.10	39.74%	
Disaster Services	\$17,219	\$508.49	\$16,710.51	2.95%	
Bylaw Enforcement	\$187,181	\$89,255.81	\$97,925.19	47.68%	
Common Services	\$146,907	\$68,086.13	\$78,820.87	46.35%	Shop
Roads, Streets, Walks, Lights	\$2,041,344	\$871,298.66	\$1,170,045.34	42.68%	
Airport	\$48,165	\$28,627.53	\$19,537.47	59.44%	
Water Supply & Distribution	\$2,861,228	\$1,197,697.18	\$1,663,530.82	41.86%	
Sewer	\$754,073	\$319,974.18	\$434,098.82	42.43%	
Garbage Collection & Disposal	\$717,620	\$348,570.72	\$369,049.28	48.57%	
FCSS	\$196,435	\$147,326.25	\$98,217.50	75.00%	
Cemetery	\$64,990	\$23,305.03	\$41,684.97	35.86%	
Planning & Development	\$357,885	\$148,695.07	\$209,189.93	41.55%	
Comm Services -Handi Bus	\$25,000	\$25,000.00	\$0.00	100.00%	
Economic Development	\$592,597	\$238,863.14	\$353,733.86	40.31%	Ec Dev, BOT. HBC
Subdivison Land	\$53,440	\$150,359.97	-\$96,919.97	281.36%	Unsigntly Property
Land, Housing & Rentals (47343)	\$40,800	\$15,953.51	\$24,846.49	39.10%	
Recreation - General	\$136,550	\$74,821.88	\$61,728.12	54.79%	
Recreation Programs	\$73,190	\$59,457.50	\$13,732.50	81.24%	
Facilities	\$2,214,347	\$1,060,953.19	\$1,153,393.81	47.91%	
Culture	\$319,574	\$248,180.43	\$71,393.57	77.66%	Parkland, Library, Museum
Community Hall	\$118,749	\$50,860.00	\$67,889.00	42.83%	
Senior's Center	\$13,870	\$7,782.31	\$6,087.69	56.11%	
Parks	\$645,870	\$329,712.48	\$316,157.52	51.05%	
Operating Contingency	\$864,825	\$0.00	\$864,825.00	0.00%	WTP Gross Recovery, Tran to Res
WTP gross recovery - (\$240,000) (JE made at end of year prior to Audit)					
Available for Capital from 2018 Operating Budget for 2018 Capital Budget - \$1,026,905 (Water \$176,314 + Utility \$277,932 (sewer, waste, recycling) + Total Available for Capital - \$570,579) + Contingency - Utility - \$30,000 / Salaries - \$50,000 = \$1,104,825					
Requisitions	\$2,637,182	\$1,346,491.17	\$1,290,690.83	51.06%	
ASFF (Budget - \$2,145,576 - Actual - \$1,026,140.04 - 48%)					
ASFF Separate School (Budget - \$176,801 - Actual - \$84,556.38 - 48% )					
County of Stettler Senior Lodges (Budget - \$314,393 - Actual \$235,794.75 - 75% Actual)					
<b>Total Expense</b>	<b>\$18,660,339</b>	<b>\$8,290,401.72</b>	<b>\$10,419,046.03</b>	<b>44.43%</b>	
<b>Surplus / Deficit</b>	<b>\$0</b>	<b>\$5,393,529.66</b>	<b>-\$5,442,638.41</b>		

Town of Stettler  
2018 Capital Budget Summary 31-Jul-18

		Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2018 Budget Expense - Approved by Council	Difference from Budget to Actual	Actual - Project Expenses - July 31, 2018	Utility Surplus 2018 Interim Operating Budget (Rates) - \$454,246	Available for Capital 2018 Interim Operating Budget (taxes)- \$570,579	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	Office Equip (Bal Dec31,17 - \$60,418.68)	2018 Operating Budget	Debenture / Local Improvement	Grants - MSI - \$928,623 + \$561,531 + \$53,680 = \$1,543,834	Grants - FGT (\$328,277)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total	
EQT	6-12-03-00-30-630	Computer Replacement Program	14,000.00	14,000.00	0.00	\$4,462.64				14,000.00								14,000.00	
EQT	6-12-02-30-03-630	Council - Board Room Chairs	11,000.00	11,000.00	0.00			5,500.00									5,500.00	Clearview	11,000.00
EQT	6-12-02-30-00-630	Office - Envelope Folding Machine	10,000.00	10,000.00	0.00					10,000.00									10,000.00
BLDG	6-12-00-20-01-620	Office - Front Door Replacement	15,000.00	15,000.00	0.00			7,500.00									7,500.00	Clearview	15,000.00
EQT	6-12-03-00-30-630	Computer - Server Replacement	20,000.00	10,000.00	-10,000.00	\$20,000.00				20,000.00									20,000.00
Op	2-23-02-00-02-561	Fire Miscellaneous Equipment	27,000.00	27,000.00	0.00			27,000.00											27,000.00
Res	6-23-99-91-00-764	2001 Fire Engine Replace-2026-\$1M	100,000.00	100,000.00	0.00		100,000.00												100,000.00
Op	2-32-09-00-01-244	Sidewalk replacement program (yearly)	130,000.00	130,000.00	0.00	\$25,895.05		55,000.00				75,000.00							130,000.00
Op	2-32-09-00-03-244	New in 2017 - 2019 Operating Budget Pathway Rehab (2017 Council Direction / 2019 make part of Operational Budget) - April 3 - Motion 18:04:04	50,000.00	50,000.00	0.00				50,000.00										50,000.00
LIMP	6-32-09-60-00-660	Increase Amount Space issue / engineering / contractor	200,000.00	200,000.00	0.00	\$7,500.00		200,000.00											200,000.00
LIMP	6-32-03-60-00-660	Snow Dump Expansion	100,000.00	100,000.00	0.00			100,000.00											100,000.00
Op	2-32-21-00-04-536	Pavement Patching - April 3 - Motion 18:04:04	90,000.00	90,000.00	0.00		45,000.00			45,000.00									90,000.00
ENG W/S/T	6-66-00-00-13-610	Land Development Emmerson Subdivision Land Development	1,000,000.00	1,000,000.00	0.00	\$8,655.35				1,000,000.00									1,000,000.00
ENG C/T	6-32-21-10-22-610	Curb/Paving 51st Avenue - 57-59th Street Cement and Paving - April 3 - Motion 18:04:04	545,562.00	765,000.00	219,438.00	\$146,648.65								545,562.00					545,562.00
Op	2-32-21-00-05-536	Safety Issue (location north/south road by creek) Cemetery Road Guard Rail	6,500.00	6,500.00	0.00					6,500.00									6,500.00
LIMP	6-56-00-60-00-660	Just about out of Plots on existing sidewalk Cemetery Headstone Sidewalk	30,000.00	30,000.00	0.00					30,000.00									30,000.00
ENG W/S	6-41-11-10-20-610	Project Continues - 2nd Block Water & Sewer replacement - 51Ave 59-61 Street - April 3 - Motion 18:04:03	819,020.00	820,000.00	980.00	\$5,844.59								133,623.00	328,277.00	357,120.00			819,020.00
ENG W	6-41-14-10-01-610	Ongoing maintenance Water Reservoir Exterior and Insulation	50,000.00	50,000.00	0.00			10,000.00		40,000.00									50,000.00
ENG W	6-41-11-10-21-610	Water supply to Repp (fire Control and Looping across the highway) Watermain Looping along 50th Avenue Service Road (Repp Subdivision) - NOT GOING TO BE DONE DUE TO TENDER COSTS - MOTION #18:04:05	13,392.89	200,000.00	186,607.11	\$13,392.89	13,392.89												13,392.89
OP	2-41-15-00-00-554	Fire - currently using attachment to hydrant Fire Hydrant Nozzle Replacement	15,000.00	15,000.00	0.00		15,000.00												15,000.00
ENG Lag	6-42-01-10-11-610	Ongoing maintenance Lagoon - Desludging Cells A,B, C, D	350,000.00	350,000.00	0.00									350,000.00					350,000.00
ENG Lag	6-42-01-10-15-610	Ongoing maintenance Lagoon - Armor Banks of Cells 7, 8, 9	125,000.00	125,000.00	0.00		125,000.00												125,000.00

		Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2018 Budget Expense - Approved by Council	Difference from Budget to Actual	Actual - Project Expenses - July 31, 2018	Utility Surplus 2018 Interim Operating Budget (Rates) - \$454,246	Available for Capital 2018 Interim Operating Budget (taxes) - \$570,579	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2018 Operating Budget	Debenture / Local Improvement	Grants - MSI - \$928,623 + \$561,531 + \$53,680 = \$1,543,834	Grants - FGT (\$328,277)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total
ENG S	6-42-00-10-20-610	Sewer Dump behind SCC is closed - temp at lagoon - more suitable location required New Sewer Dump	115,000.00	115,000.00	0.00		115,000.00										115,000.00
ENG Storm	6-37-00-10-08-610	Esso Road Storm Management - 51Ave - 61st Street	75,000.00	75,000.00	0.00							75,000.00					75,000.00
EQT	6-31-11-30-15-630	Equipment Backhoe	154,900.00	170,000.00	15,100.00		126,328.57									28,571.43	trade in 154,900.00
EQT	6-31-11-30-28-630	Trailer for new roller Asphalt Roller Trailer	15,094.65	20,000.00	4,905.35	\$15,094.65						15,094.65					15,094.65
EQT	6-31-11-30-23-630	Traffic Line Painter	12,500.00	12,500.00	0.00		12,500.00										12,500.00
EQT	6-32-10-10-01-610	Christmas Decorations	12,000.00	12,000.00	0.00		12,000.00										12,000.00
EQT	6-31-11-30-01-630	Hydrovac Camera	15,000.00	15,000.00	0.00		15,000.00										15,000.00
EQT	6-31-11-30-32-630	Tamper for Excavator	17,500.00	17,500.00	0.00	\$12,650.00						17,500.00					17,500.00
EQT	6-33-00-30-02-630	replace Airport Beacon	17,500.00	17,500.00	0.00			17,500.00									17,500.00
EQT	6-41-01-30-00-630	WTP - Safety Supplies (Drum Barrel Cart)	11,965.29	12,000.00	34.71	\$11,965.29	11,965.29										11,965.29
BLDG	6-41-01-20-19-620	WTP - Membrane Autopsy	18,000.00	18,000.00	0.00		18,000.00										18,000.00
BLDG	6-41-01-20-20-620	WTP - Dual Chemical Feed Line	25,000.00	25,000.00	0.00					25,000.00							WTP Reserve (Bal 20171231 - \$30,698) 25,000.00
ENG W	6-41-01-10-01-610	WTP - Waste Pond Dredging	350,000.00	350,000.00	0.00	\$1,950.00										350,000.00	AMWWP/ Debenture 350,000.00
BLDG	6-41-01-20-21-620	WTP - 400mm Distribution Line Valve	250,000.00	250,000.00	0.00											250,000.00	AMWWP/ Debenture 250,000.00
Op	2-74-99-91-00-764	Arts and Culture Program - \$15,000 - not a priority in 2017 - reserve balance December 31, 2017 - \$47,000	15,000.00	15,000.00	0.00			15,000.00									15,000.00
EQT	6-74-14-30-03-630	Started 2017 - carry Forward \$180,000 (total project \$290,000) Community Hall - New MUA units with proper ducting and difusers. New LED lights. New ceiling tiles/ sound system review	110,000.00	110,000.00	0.00	\$14,370.00	110,000.00										JE Balance to Community Hall reserve Account at year end 110,000.00
BLDG	6-73-11-20-06-620	TAME Grant SRC Upgrade (Tame Grant) - LED Light Replacement - Lights Arena Old building and pool. Low Emissivity Ceiling - Motions - 18:05:04 and 18:05:05	449,996.00	375,936.00	-74,060.00	\$396,695.25			191,115.70		65,058.30					193,822.00	TAME - 60%of eligible Costs upto \$500,000 449,996.00
EQT	6-73-11-30-13-630	replacing existing Concession Deep Fryer	10,000.00	10,000.00	0.00			10,000.00									10,000.00
EQT	6-73-11-30-09-630	heaters hanging from ceiling 5 Arena Space Heaters - Heat Exchangers have rusted through	9,725.00	20,000.00	10,275.00	\$9,725.00		9,725.00									9,725.00
EQT	6-73-11-30-08-630	SRC tech update - Hub and Studio Room sound systems, phone charging stations, blinds for Studio Room. Red and Blue arena sound system - Arena \$65,635 / HUB - \$5131 - Total - \$70,766	84,474.61	45,000.00	-39,474.61	\$84,474.61		54,474.61	30,000.00								84,474.61
EQT	6-73-11-30-14-630	Lee to explain Real Ice - New technology to take air bubbles out of water to make ice	46,000.00	46,000.00	0.00			46,000.00									46,000.00
EQT	6-73-11-30-02-630	Scheduling software update required (web based) - compatible with central office Upgrade Scheduling Software - To continue to provide online services to patrons and have support for software. Current version no longer supported.	11,174.89	19,646.21	8,471.32	\$11,174.89		11,174.89									11,174.89
EQT	6-73-12-30-00-630	To go with paddle board - classes and rentals 10 Kayaks - To provide additional recreational water activities to the aquatic centre	10,000.00	10,000.00	0.00			10,000.00									10,000.00
BLDG	6-73-12-20-16-620	Software and maintenance updates Pool Controls	41,000.00	41,000.00	0.00	\$13,150.00				41,000.00							SRC Building Maintenance - balance 20171231 \$41,560.47 41,000.00
LIMP	6-77-82-60-00-660	Flag Poles at Sports Parks - Flags are needed for hosting provincials - April 3 - Motion 18:04:06	30,000.00	30,000.00	0.00	\$25,804.00		30,000.00									30,000.00

ENG	6-77-03-10-00-610	Campground Overlay - Alligator cracking occurring, which means base failure,	60,000.00	60,000.00	0.00		60,000.00												60,000.00			
EQT	6-77-02-30-05-630	Replace 1980 - JD1140 - used at ball diamonds Parks Tractor	61,000.00	100,000.00	39,000.00			61,000.00											61,000.00			
WTP		Addition - April 17 - Motion 18:04:28 - Water Reservoir Replacement Pump Water Reservoir Replacement Pump	30,187.00	30,187.00	0.00		-11,842.74	30,187.00											30,187.00			
Water / Sewer		Addition - May 15 - Motion 18:05:20 - Water and Sewer Replacement 4203-50A Ave - Motion 18:05:20	233,400.00	233,400.00	0.00												233,400.00		233,400.00			
Reg Approval - Red Willow Creek		Addition - Red Willow Creek - Fieldhouse Design Engineering - Regulatory Approval - Fieldhouse Concept	111,000.00	90,000.00	-21,000.00			111,000.00											111,000.00			
<b>Total 2018 Capital Budget</b>			<b>6,123,892.33</b>	<b>6,464,169.21</b>	<b>340,276.88</b>	<b>\$817,610.12</b>	<b>920,373.75</b>	<b>669,874.50</b>	<b>271,115.70</b>	<b>1,231,500.00</b>						<b>140,058.30</b>	<b>0.00</b>	<b>1,370,179.65</b>	<b>328,277.00</b>	<b>357,120.00</b>	<b>835,393.43</b>	<b>6,123,892.33</b>
<b>Council Motion - 18:02:04 - Feb 6, 2018</b>			<b>\$6,110,582.21</b>	<b>13%</b>			1,024,825.00	1,590,248.25														6,464,169.21
<b>Additions - April 17 - Motion - 18:04:28</b>			<b>\$30,187.00</b>																			-340,276.88
<b>Addition - May 15 - Motion - 18:05:20</b>			<b>\$233,400.00</b>																			
<b>Addition - April 3 - Motion 18:04:07</b>			<b>\$90,000.00</b>																			
<b>Total 2018 Capital Budget</b>			<b>\$6,464,169.21</b>																			
<b>Difference (Actual vs Council Budget)</b>			<b>-\$340,277</b>																			
<b>For Information / Discussion Purposes</b>																						
<b>2017 Carry Forward</b>																						
		2017 Carry Forward - Projects not Completed	Brought forward from 2017 Budget Carry Forward	2017 Approved Amount (with tender amount updates)		Actual - Project Expenses July 31, 2018	Utility Available for Capital Reserve	Tax Available for Capital Reserve	Transfer From General Reserves	Transfer From Other Reserves		2018 Operating Budget	Debenture / Local Improve	Grants - MSI - \$928,623 + \$561,531 + \$53,680 = \$1,543,834	Grants - FGT (\$328,277)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total				
ENG W/S	6-41-11-10-19-610	Motion 17:03:04 - Sewer / Water Main 51 Ave - 57 to 59 Street (Total Budget \$970,000 (450,000+520,000) Contract Price - \$737,042 - \$232,958 under budget - 2017 Carry Forward - Melissa 20/12/17 - \$25,000 Engineering and final work.	\$25,000.00	25,000.00		\$15,025.50							CAP-8973					25,000.00				25,000.00
ENG W/S	641111012610 / 642001014610	Motion 17:02:27 - Sewer / Water - 50 Ave back alley between 55-56 Street - (Total Budget \$500,000 (250,000+250,000) \$78,217 Under Budget - 2017 Carry Forward - Melissa 20/12/17 - \$10,000 Engineering and final work.	\$10,000.00	10,000.00									CAP-8974					10,000.00				10,000.00
ENG T	6-32-09-60-00-660	Pathway System Improvements (AG Society - \$200,000) - Reserve balance December 31, 2016 - \$167,982.00 Motion - 17:06:13 - June 20, 2017 - 2017 Carry Forward - Melissa 20/12/17 - \$41,014.73	\$41,014.73	41,014.73																		41,014.73
BLDG	6-41-01-20-16-620	WTP - Slide Gate Valve Replacement - 2017 Carry Forward - Melissa 20/12/17 - \$50,000	\$50,000.00	50,000.00		\$33,375.00	50,000.00															50,000.00
BLDG	6-41-01-20-01-620	WTP - Intake Ladders and Extension Platform - 2017 Carry Forward - Melissa 20/12/17 - \$14,000	\$14,000.00	14,000.00		\$14,000.00	14,000.00															14,000.00
EQT	6-33-00-10-01-630	Airport - GPS Approach - 2017 Carry Forward - Melissa 20/12/17 - \$40,000	\$40,000.00	40,000.00			20,000.00												20,000.00	County		40,000.00
EQT	6-56-00-30-00-630	Cemetery Vacuum Mower - 2017 Carry Forward - Lee - 20/12/17 - \$24,000	\$24,000.00	24,000.00				24,000.00														24,000.00
LIMP	6-77-12-00-60-660	Downtown Park-Jimmy's sign & east wall - 2017 Carry Forward - Lee - 20/12/17 - \$12,969.45 (\$15,000-\$2,030.55)	\$12,969.45	12,969.45				12,969.45														12,969.45



EQT	6-74-14-30-02-630	Community Hall - HVAC - 2017 Carry Forward - Lee - 20/12/17 - \$180,000	\$180,000.00	180,000.00	\$17,150.00	130,000.00	50,000.00	Community Hall Reserve - Transfer from Culture Reserve 2017 (bal \$97,000)	JE Balance to Community Hall reserve Account at year end									180,000.00	
EQT	6-73-11-20-00-630	SRC Upgrades - Phase 2 - Ice Plant - Motion 17:04:17 - April 18, 2017 \$Total Contract \$1,294,565.00 - Budget \$919,100 = \$375,465 over budget Motion 17:04:17 - 2017 Carry Forward Balance - Lee - 20/12/17 - \$1,294,565 \$1,138,224.65 = \$156,340.35	\$182,388.67	156,340.35	\$182,388.67				182,388.67									182,388.67	
EQT	6-41-11-30-03-630	SCADA Water Communication System - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$120,500 - \$31,604.70 = \$88,895.30	\$88,895.30	88,895.30	\$27,136.49	88,895.30												88,895.30	
OP	2-32-21-00-05-536	61 Street - Highway 12 (esso corner) - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$120,500 - \$6835.50 = \$7000	\$7,000.00	7,000.00			7,000.00											7,000.00	
ENG S	6-42-01-10-13-610	Lagoon - Cell 5 Rehabilitation - 2017 Carry Forward - Melissa 20/12/17 - \$75,000 - Enginerring and final work.	\$75,000.00	75,000.00		75,000.00											0.00	AMWWP	75,000.00
<b>Total 2017 Carry Forward</b>			\$750,268.15	\$724,219.83	\$289,075.66	247,895.30	166,969.45	7,000.00	91,014.73	182,388.67	0.00	0.00	0.00	35,000.00	20,000.00			750,268.15	

		Prior Years Carry Forward																	
LIMP	6-32-09-60-00-660	Pathway Root Barrier - \$12,481.15 (Carry Forward \$7518.85 to 2017 Capital Budget - Campground pathway done in 2016 - Highway 12 poplars remain in 2017 - Lee - Dec 2, 2016) - 2017 Carry Forward Balance - Lee - 20/12/17 - \$7,518.85	\$7,518.85	\$7,518.85		7,518.85													7,518.85
EQT	6-31-11-30-15-630	Backhoe Jack Hammer - Budget - \$13000 (carry Frd - 2017 - Melissa Dec 5, 2016) - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$15,000 - bachhoe hammer not required but hammer maybe required for excavator	\$15,000.00	\$15,000.00		15,000.00													15,000.00
OP	2-61-02-00-03-239 2-61-02-00-06-239	IDP & South East ASP - Carry Forward to 2017 Capital Budget - Melissa Dec 5, 2016 - Budget \$50,000 transfer to Planning Reserve) - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$50,000 - IDP and ASP to be done in 2018	\$50,000.00	\$50,000.00				50,000.00	SE ASP Plan Reserve										50,000.00
BLDG	6-73-11-20-08-620	SRC - Additional Security Cameras - \$7000 - Carry Forward to 2017 Capital Budget - Lee Dec 2, 2016 - 2017 Carry Forward Balance - Lee - 20/12/17 - \$7,000	\$7,000.00	\$7,000.00		7,000.00													7,000.00
EQT	6-24-00-30-00-630	Siren - Budget \$2500 - carry forward to 2017 - Mark - Nov 25, 2016 - 2017 Carry Forward - Mark - 20/12/2017	\$2,500.00	\$2,500.00				2,500.00	Disaster										2,500.00
<b>Total Prior Years Carry Forward</b>			\$82,018.85	\$82,018.85	\$0.00	14,518.85	15,000.00	0.00	52,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,018.85	
<b>Total 2018 Capital Budget (inc Carry Forwards)</b>			\$6,956,179.33	\$7,270,407.89	\$1,106,685.78	1,182,787.90	851,843.95	278,115.70	1,375,014.73	322,446.97	0.00	1,370,179.65	328,277.00	392,120.00	855,393.43			82,018.85	
<b>Total Water</b>						<b>492,721.46</b>	2,034,631.85		1,653,130.43										
							<b>Total Reserves</b>		3,687,762.28										
										<b>Total Grants Avail for 2018</b>		1,790,571.00	404,996.00	415,398.00					
										<b>Balance Forward to 2019</b>		420,391.35	76,719.00	23,278.00					

**2018 projects ongoing**

WTP (Caustic Tank Heater)																			0.00
Lagoon - Legal Services Aeration Bld					\$29,955.83														0.00
Water - 54 Ave - Local Improvement					-\$5,999.94														0.00
Lagoon Cell 6					\$14,019.59														0.00
2018 projects ongoing	\$0.00				\$37,975.48														0.00
2018 Statement of Capital Activity - january 31, 2018					\$1,144,661.26														

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID GENERAL	GENERAL
Vendor Name	First	Last	Cheque Number First	Last
Cheque Date	2018-08-08	2018-08-08		

Sorted By: Vendor ID

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Automated Aquatics Canada Ltd.	EFT0000456	2018-08-08	\$194.78
-----			
Invoice Description	Invoice Number	Invoice Amount	
Pool - Chemicals, test strips	0000082494	\$194.78	
-----			
Barnes, Roger	EFT0000457	2018-08-08	\$25.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Rec - Aug phone allowance	2018.08.01	\$25.00	
-----			
Dodd, Sonia	EFT0000458	2018-08-08	\$25.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Pool - Aug phone allowance	2018.08.01	\$25.00	
-----			
Gerlitz, Steven	EFT0000459	2018-08-08	\$100.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Admin - Aug phone & travel	2018.08.01	\$100.00	
-----			
Graham, Leann	EFT0000460	2018-08-08	\$175.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Pl&Dev - Aug phone & travel	2018.08.01	\$175.00	
-----			
Howe, Graham	EFT0000461	2018-08-08	\$25.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Rec - Aug phone allowance	2018.08.01	\$25.00	
-----			
QM Contracting	EFT0000462	2018-08-08	\$1,575.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Water billing - July contract	931352	\$1,575.00	
-----			
Robbins, Melissa	EFT0000463	2018-08-08	\$684.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Eng Admin - July/Aug Travel	2018.08.01	\$684.00	
-----			
Switenky, Greg	EFT0000464	2018-08-08	\$370.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Admin - Aug phone & travel	2018.08.01	\$370.00	
-----			
Tait, Laurie	EFT0000465	2018-08-08	\$100.00
-----			
Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Admin - employee recognition		2018.07.27	\$100.00
		Total Cheques	----- \$3,273.78 =====



Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	73032
Cheque Date	First	Last		73039

Sorted By: Vendor ID

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
=====			
Able, Brad	73032	2018-08-03	\$450.00
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Events - Aug 8 Entertainment		2018.06.01	\$450.00
=====			
Corspraying	73033	2018-08-03	\$3,069.70
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Pest&Weed - Site Spraying		201814	\$2,520.00
Pest&Weed - Chemicals		201815	\$549.70
=====			
Kathy's Printing Service	73034	2018-08-03	\$147.00
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
HBC - July sponsor ad		4075	\$31.50
P&L - Entertain in Park Ad		4066	\$63.00
HBC - July walk n roll ad		4056	\$52.50
=====			
Meridian OneCap Credit Corp	73035	2018-08-03	\$913.50
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
P&L - Sep/Oct/Nov lease pymt		2018.3	\$913.50
=====			
MPE Engineering Ltd	73036	2018-08-03	\$5,497.36
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Drainage - Creek re-alignment		4360-000-00-01	\$5,497.36
=====			
Newton, Jacqui (Petty Cash)	73037	2018-08-03	\$196.04
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
P&L - Petty cash reimbursement		2018.07.30	\$196.04
=====			
Sunderman Trucking Ltd.	73038	2018-08-03	\$3,937.50
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Park -Fine shale		11971	\$3,937.50
=====			
Town of Stettler - Petty Cash	73039	2018-08-03	\$346.55
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Petty Cash re-imbusement		2018.07.30	\$346.55
-----			
			-----
	Total Cheques		\$14,557.65
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000072
Cheque Date	First	Last		ONL000073

Sorted By: Vendor ID

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Enmax Energy Corporation	ONL000072	2018-08-03	\$71,348.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
June Power Bill	18-2778641	\$71,348.00	
-----			
Rogers	ONL000073	2018-08-03	\$54.60
-----			
Invoice Description	Invoice Number	Invoice Amount	
Fire - Jul19-Aug18 dataflex	1909391557	\$54.60	
-----			
	Total Cheques		\$71,402.60
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	73040
Cheque Date	First	Last		73056

Sorted By: Vendor ID

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Bemoco Land Surveying Ltd.	73040	2018-08-10	\$787.50
-----			
Invoice Description	Invoice Number	Invoice Amount	
P&D Stake Legion Parking Lot	47725	\$787.50	
-----			
Bond-O Security	73041	2018-08-10	\$451.50
-----			
Invoice Description	Invoice Number	Invoice Amount	
Lions Parks Fixed Wifi issues	BONDOIN111065	\$451.50	
-----			
Canada Post Corporation	73042	2018-08-10	\$1,836.20
-----			
Invoice Description	Invoice Number	Invoice Amount	
Water Bills Postage	9660689466	\$1,836.20	
-----			
Canadian Tire #671	73043	2018-08-10	\$516.57
-----			
Invoice Description	Invoice Number	Invoice Amount	
SRC Electric Impact Wrench	3271	\$472.49	
Parks replacement plants	3268	\$44.08	
-----			
Caro Analytical Services	73044	2018-08-10	\$596.40
-----			
Invoice Description	Invoice Number	Invoice Amount	
WTP Water Analysis	IC1810951	\$197.40	
WTP Water Analysis	IC1810933	\$99.75	
WTP Water Analysis	IC1810925	\$299.25	
-----			
Chemtrade West Limited Partner	73045	2018-08-10	\$8,373.60
-----			
Invoice Description	Invoice Number	Invoice Amount	
WTP Chemicals	92415429	\$8,373.60	
-----			
Gregory, Drew	73046	2018-08-10	\$525.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Park Entertainment Aug 15th	2018.06.01	\$525.00	
-----			
Stettler Home Hardware	73053	2018-08-10	\$263.35
-----			
Invoice Description	Invoice Number	Invoice Amount	
Office Bottled Water	113514	\$15.75	
Trans Bottled Water	113386	\$7.50	
Trans Bottled Water	113481	\$7.50	
Trans Wall Clock	113580	\$26.24	
Trans Bottled Water	113581	\$7.50	
WTP Paint	113535	\$32.79	
SRC Janitor Supplies	113560	\$28.10	
SRC Hand Tools	113513	\$88.16	
SRC Edge Sealing Material	113449	\$14.68	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Comm Hall Cook Top Drip Tray	113345		\$3.66
Comm Hall Grease Trap Seal	113330		\$8.39
Parks Pest & Weed Control	113501		\$23.08
=====			
iVac Services West Inc.	73047	2018-08-10	\$64.13
Invoice Description	Invoice Number	Invoice Amount	
Water Refund Util AC Cr Balanc	2018.07.27	\$64.13	
=====			
LaFrentz Road Marking	73048	2018-08-10	\$2,291.63
Invoice Description	Invoice Number	Invoice Amount	
Roads Crackfilling Rubber	1254729 RI	\$2,291.63	
=====			
Praxair Distribution	73049	2018-08-10	\$232.16
Invoice Description	Invoice Number	Invoice Amount	
Pool Facility Cylinder Rental	84093357	\$232.16	
=====			
Receiver General for Canada	73050	2018-08-10	\$52,446.39
Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP16-18	\$40,402.49	
Town Tax Remittance	PP16-18.	\$10,092.60	
BOT Tax Remittance	PP16-18.BOT	\$1,506.74	
SVWS Tax Remittance	PP16-18.SVWS	\$444.56	
=====			
Recreation Facility Personnel	73051	2018-08-10	\$850.00
Invoice Description	Invoice Number	Invoice Amount	
SRC Building Main Level 2 Cour	SK1959-07690	\$425.00	
SRC Building Main Level 2 Cour	SK1959-07691	\$425.00	
=====			
Sands Dust Control & Water Wel	73052	2018-08-10	\$10,745.45
Invoice Description	Invoice Number	Invoice Amount	
Roads Cemetery Road Dust Suppr	46	\$10,745.45	
=====			
Superior Truck Equipment Inc.	73054	2018-08-10	\$1,166.93
Invoice Description	Invoice Number	Invoice Amount	
Water Trans Hydrovac Hoses	S123658	\$1,166.93	
=====			
UPS Canada	73055	2018-08-10	\$164.91
Invoice Description	Invoice Number	Invoice Amount	
SRC Max Galaxy Scan cards	5010241530	\$164.91	
=====			
Wally's Backhoe Services Ltd.	73056	2018-08-10	\$283,547.82
Invoice Description	Invoice Number	Invoice Amount	
TS86 - 51 Ave Water & Sanitary	PPC#1-TS86	\$283,547.82	
=====			
Total Cheques			\$364,859.54
=====			

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000074
Cheque Date	First	Last		ONL000075

Sorted By: Vendor ID

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
=====			
Telus Communications	ONL000074	2018-08-10	\$2,696.29
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Telus Comm Jul 22 to Aug 21		2018.07.23	\$2,696.29
=====			
Telus Mobility Inc.	ONL000075	2018-08-10	\$1,027.68
-----			
Invoice Description		Invoice Number	Invoice Amount
-----			
Telus Mobility Jul 22 - Aug 21		2018.07.21	\$1,027.68
-----			
		Total Cheques	\$3,723.97
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	First
Cheque Date	2018-08-14	2018-08-14		Last

Sorted By: Vendor ID

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
APEX Supplementary Pension Pla	EFT0000466	2018-08-14	\$374.85
-----			
Invoice Description	Invoice Number	Invoice Amount	
Supplementary Pension Plan Tr	PP16-18.	\$374.85	
-----			
Automated Aquatics Canada Ltd.	EFT0000467	2018-08-14	\$461.63
-----			
Invoice Description	Invoice Number	Invoice Amount	
Pool Facility Chemicals/Freigh	0000083051	\$461.63	
-----			
Stettler Regional Board of Tra	EFT0000468	2018-08-14	\$250.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
HBC Contest Prize Container	250.00	\$250.00	
-----			
Can Pak Environmental Inc.	EFT0000469	2018-08-14	\$26,768.09
-----			
Invoice Description	Invoice Number	Invoice Amount	
July Compost Bins	47143	\$2,009.70	
July Waste Collection/Recyclin	47140	\$24,758.39	
-----			
Canadian Union of Public Emplo	EFT0000470	2018-08-14	\$880.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Union Dues	PP16-18	\$880.00	
-----			
Cas Tech Inc.	EFT0000471	2018-08-14	\$523.95
-----			
Invoice Description	Invoice Number	Invoice Amount	
Office Printer Toner	29218	\$523.95	
-----			
Center Ice Concession	EFT0000472	2018-08-14	\$100.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
HBC July Meeting Lunch	007	\$100.00	
-----			
ClearTech Industries Inc.	EFT0000473	2018-08-14	\$1,276.15
-----			
Invoice Description	Invoice Number	Invoice Amount	
WTP Chemicals & Container Dep	755975	\$3,376.15	
-----			
Combat Spraying Ltd.	EFT0000474	2018-08-14	\$3,780.00
-----			
Invoice Description	Invoice Number	Invoice Amount	
Cemtry/Ball/Soccer/Playground	5889	\$3,780.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Heartland Promotions Inc.	EFT0000475	2018-08-14	\$556.50
Invoice Description	Invoice Number	Invoice Amount	
HBC Environment Supplies	431	\$556.50	
Keen Klean	EFT0000476	2018-08-14	\$472.50
Invoice Description	Invoice Number	Invoice Amount	
Shop July Janitor Services	831771	\$472.50	
Keiths Refrigeration	EFT0000477	2018-08-14	\$2,449.44
Invoice Description	Invoice Number	Invoice Amount	
Joint Office Service Call TRU	18215	\$2,333.94	
Pool Service Call AC	18089	\$115.50	
Lifesaving Society	EFT0000478	2018-08-14	\$372.51
Invoice Description	Invoice Number	Invoice Amount	
Pool Programs Advance Aquatics	1678	\$15.00	
Pool National Drowning Prevent	1491	\$357.51	
Shanes Instrument Services Ltd	EFT0000479	2018-08-14	\$1,722.00
Invoice Description	Invoice Number	Invoice Amount	
WTP Calibrate Chlorine Monitor	20143	\$1,722.00	
The Soap Stop	EFT0000480	2018-08-14	\$239.40
Invoice Description	Invoice Number	Invoice Amount	
SRC & BOT Ash Containers	435357	\$239.40	
Tagish Engineering Ltd.	EFT0000481	2018-08-14	\$20,910.16
Invoice Description	Invoice Number	Invoice Amount	
TS90-61 St & Hwy 12 Intersecti	16352	\$2,929.65	
TS87-2018 Rd Construction Prog	16350	\$4,852.40	
TS86-51 Ave Water&Sanitary Rep	16349	\$5,426.36	
TS89-50A Ave Water & Sanitary	16351	\$7,701.75	
Triple "A" Electric Ltd.	EFT0000482	2018-08-14	\$20,790.00
Invoice Description	Invoice Number	Invoice Amount	
SRC Lighting Upgrades	PP03-18	\$20,790.00	
Van Houtte Coffee Services Inc	EFT0000483	2018-08-14	\$85.09
Invoice Description	Invoice Number	Invoice Amount	
Office Coffee	33051462-2018	\$85.09	
Total Cheques			\$82,012.27

# P & H ELEVATOR PRESERVATION SOCIETY

Summer 2018

Celebrating our Thirteenth Year

Issue # 29

RECEIVED  
AUG 10 2018

Turkey and  
Corn on the Cob

Flour Making

Threshing  
Demonstration

**You're Invited!**

Please join us

**Saturday, August 25**

for our 5<sup>th</sup> Annual

**Harvest Supper**

**Fundraiser!**

**Entertainment 2-4 p.m,**

**Dinner 4-6 p.m**

**At the P&H Elevator, Stettler**

RSVP would help with catering numbers.

Please call 403-740-3555 or 403-742-4703

Rope Making  
Demonstration

ADMISSION BY  
DONATION

Buzz Saw  
Demonstration

## P & H Elevator Activities

➤ **Pancake Breakfast:** In May we held our annual Pancake Breakfast. We welcomed over 400 friends on a beautiful day. We thank everyone for coming and for the many volunteers that helped make the event a success.

➤ **School Tours:** We always welcome students as we feel it is important that the next generation has some understanding and appreciation for the food farmers provide

➤ **Summer Student:** We have been fortunate to have Keirsten Docherty, our summer student from last year, return to help us again this year. She has been busy with the many tasks we find for her to carry out. She will be with us

until the end of August when she returns to her studies at the University of Alberta. If you haven't toured the elevator lately you should come and take one of her excellent guided tours!

➤ **Feed Shed Addition:** Slow but steady progress is being made. The main projects we are working on are:

- Preparation of the basement floor for concrete
- Painting and installation of exterior siding

We hope to have the building open for viewing on August 25 at our Harvest Supper.

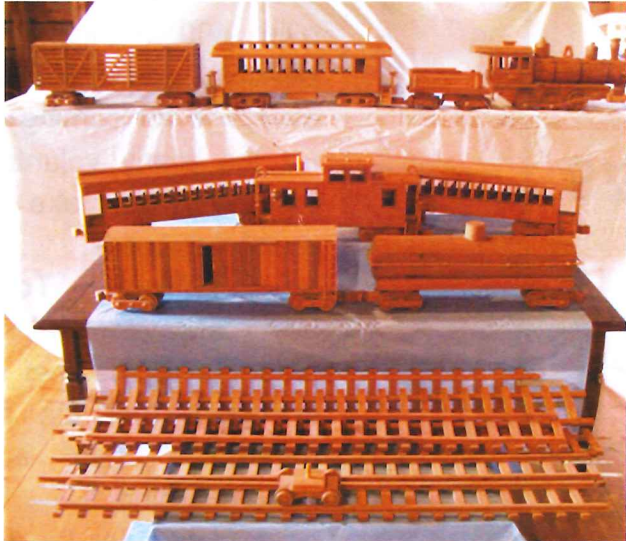




## P & H Elevator Preservation Society

### ➤ Donations

We were honored to be selected to receive several items this summer. **Bob Duchscher**, a well-known wood craftsman, donated a number of beautiful handcrafted items. They include a train set comprised of a steam locomotive, tender, and 7 cars. The train set measures over 15 feet in length.



Other items that Bob donated include models of a democrat, a cutter, stage coach, fire truck, dray wagon, and a vintage truck. A big thank you to Bob and Georgina Duchscher for this wonderful donation.



**Don Wesner** donated a fully restored 8-foot horse disc. Don restored this disc to new condition with careful consideration to detail. This disc is an early model as it has wood bushings. It is donated in memory of Don and Ruth's parents and grandparents, who were early homesteaders in the Botha and Byemore areas. This disc is a great addition to our vintage machinery collection. A big thank you to Don and Ruth Wesner for their great donation.



This spring, the Elevator was pleased to acquire a very unique and rare item, which was donated by **Don Bauman**. The item is a left-handed walking plow. Thank you very much to Don Bauman for this plow, which will be proudly displayed as an important and rare piece of Alberta's farming history.





## P & H Elevator Preservation Society

**Ron McCullough** from Edmonton generously donated 23 history books. Each book discusses the history of a town or area in Alberta, ranging from Magrath to Lacombe to Grande Prairie and many more places. These books are in excellent condition and are very interesting to read. Our volunteers built a sturdy shelf for this collection, which will be displayed in our main office. Anyone who is interested in taking a look at some of the collection can visit us and sign out a book. If you've been looking for an opportunity to learn about your hometown's history, we may have the perfect book for you to read! Or, if you have any local history books you'd like to donate we will gladly add them to this library. We send our thanks to Ron and Brenda McCullough for this wonderful donation.



We were very pleased when **Gary Rushton** donated a large, very detailed handmade birdhouse to the Elevator. Gary is very talented and built and painted this birdhouse himself. The birdhouse is modelled after Stettler's P&H Elevator and has sections representing the office, drive through, annex, and Elevator. A big thank you to

Gary Rushton for sharing his work with us so generously.



### ➤ **Snack Bar and Elevator Tours:**

The snack bar, under the direction of Mary Ann Bull and Susan Mitchell, operates each train day with help from the volunteer ladies. Stop in for a great snack - some days, fresh cinnamon buns are available!

Elevator tours are given by our excellent and very capable tour guides, Les Howlett and Keirsten Docherty.

### ***In Memorial***

The following name has been added to our memorial board.

**Jake Nattestad**

**Donated by Stan and Gladys Nattestad**

### ➤ **Quilt Raffle:**

This summer we are holding a raffle, and have been busy selling tickets. First prize will be a beautiful handmade quilt

## P & H Elevator Preservation Society

that was sewn and donated to us by Denise Sefton from Fort St. John, BC. This quilt is a work of art and is worth \$1200. Second prize will be two tickets for an Alberta Prairie Railway Excursion trip. Third prize will be a very nice handmade pillow that was donated to us by Kathleen Kossowan.

Please be sure to purchase your tickets for the quilt raffle on or before August 25<sup>th</sup>, as the draw will be made at the Harvest Supper. Tickets are \$2 each.

### ➤ Request:

If anyone has access to scaffolding that we could rent or borrow, it would certainly help with the installation and painting of the siding.

Also, we are still looking for a sea-can or suitable mouse-proof space to store our wheat bundles. Any help with finding these items would be greatly appreciated.

### ➤ Volunteers / Work Bees

Over the past few months, our volunteers have been busy helping out with various projects. With the construction project we are in serious need of more volunteers to help carry out the various tasks. We will match activities to your interests. We do not ask for any commitments but would appreciate even an hour or two on a day or two at your convenience. Work bees are usually here on Saturdays, as well as some other days. Stop by for a coffee and see what we are working on.

### ➤ Elevator History

At the peak of grain elevators in about 1932, 1755 grain elevators stood in Alberta. Today, less than 200 are

standing, and of those only several dozen are being maintained and restored.

## Like Us on Facebook!

### Coffee Stop

Wed and Thurs Morning 9:00 --- 11:00  
**Everyone Welcome**

Anyone that would like to receive their Newsletter via e-mail, please send your e-mail address to:

[stettlergrainelevator@gmail.com](mailto:stettlergrainelevator@gmail.com)

Check out our website and give us your comments. Also follow us on Facebook.

### Website

[www.stettlergrainelevator.com](http://www.stettlergrainelevator.com)

## Memberships

P & H Elevator Society  
Box 1437, Stettler, AB. T0C 2L0  
Membership 2018  
Annual - \$20.00, Lifetime - \$150.00

Name: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Postal Code: \_\_\_\_\_

Telephone: \_\_\_\_\_

Email: \_\_\_\_\_

## Feed Shed Donation

Please find attached my donation towards the Feed Shed project in the amount of: \$ \_\_\_\_\_ Payable to P & H Elevator Preservation Society

Box 1437, Stettler, AB T0C 2L0

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Postal Code \_\_\_\_\_

Home Phone: \_\_\_\_\_ Mobile Phone: \_\_\_\_\_

Email: \_\_\_\_\_

I would like a charitable receipt (Please check box)

*All donations will be entered in a draw for two tickets for Alberta  
Prairie*



# COMMUNITY

# ORCHARD

# LAUNCH

# BBQ



**Wednesday,  
Sept 12th  
@ 6-8PM**

**TOUR THE ORCHARD!**  
**6-7PM: Hotdogs & pop**  
**7PM: Formal Remarks**

**EVERYONE WELCOME!**

**For more info: [stettlerbeautification@gmail.com](mailto:stettlerbeautification@gmail.com)**



Heartland Beautification Committee  
6202-44 Ave.  
Stettler, Alberta T0C 2L1

3 August 2018

**Dear Mr. Mayor, Stettler Town Council and Town of Stettler Administration,**

As you know, this past year, we undertook a major project, in the form of the Stettler Community Orchard. It has been a lot of work, but we are proud of what we've built (and will continue to build), as it is an amazing addition to our community, benefiting many, many people. We could not have done any of this without your support and assistance. We are planning a simple event to celebrate the creation of the orchard and to formally recognize all of the many donors and contributors that we've had for the project.

The **Community Orchard Launch BBQ** will be held on Wednesday, September 12<sup>th</sup>, 2018 from 6 to 8pm, at the Community Orchard (Phase 1). It will run "rain or shine", so please dress accordingly. There will be hot dogs and pop from 6-7pm, with formal remarks at 7pm, including recognition of all donors, and an "official" ribbon cutting. Dignitaries, invited guests, and the public can come and tour through the orchard, with an optional guided walkthrough following the formal portion.

We hope that you will consider attending to participate in the event. We invite the Mayor to prepare and deliver short remarks and to participate in the ribbon cutting and photos. If we could have someone provide us with a list of expected attendees in advance of the event, by emailing [stettlerbeautification@gmail.com](mailto:stettlerbeautification@gmail.com), to assist us in planning, that would be appreciated.

Again, thank you so very much for your support. We look forward to enjoying the finished product together with you in the near future.

Yours sincerely,

Robert Spencer – Chair (Volunteer)  
Heartland Beautification Committee

*"Keeping Stettler Clean and Green"*

Grace Fix – Vice-Chair (Vol)	Kelly Kilgour - Volunteer	Jacqui Newton - Administrator
John Leard - Volunteer	Will Brown – Volunteer	Cheryl Barros – Town Council
Graham Scott – Volunteer	Allan King – Interim Parks Director	Wayne Smith – Town Council

Attn: Mayor Sean Nolls  
Town of Stettler  
Box 280  
Stettler, Alberta T0C 2L0

Dear Mayor Nolls,

Recreational cannabis legalization in Canada is quickly approaching on October 17, 2018, and Fire & Flower Cannabis Co. is very excited to open our first 17 stores in Canada on that day.

To be a valuable community partner and build positive relationships within the communities we will be in, we are hosting focus groups to get feedback on how we can most appropriately and effectively undertake community engagement in these regions. We appreciate that each town and city have different community groups, histories of successful and unsuccessful engagement sessions, valuable partners and interest groups, and others, and we'd like to understand this from your perspective.

On September 4, we invite you and another representative from Canmore to Edmonton to partake in our half-day focus group session, starting at 9:00am.

The tentative agenda is as follows:

9:00am – 10:00am	Arrival and shop tours
10:00am – 11:30am	Cannabis 101
11:30am – 12:30pm	Lunch Break
12:30pm – 2:00pm	Facilitated discussion on what community engagement looks like in municipalities

We would greatly appreciate your participation in our focus group, so we can best understand how to be a valuable community partner and engage with the different groups, businesses and representatives.

Please RSVP to Amy Stevens, Lead Government & Stakeholder Relations, at [astevens@fireandflower.com](mailto:astevens@fireandflower.com) by August 24 and we will give you all the details you need for your participation. We hope to see you there!

Kind regards,



Nathan Mison  
VP. Government and Stakeholder Relations

Head Office  
11514 Jasper Avenue  
Edmonton, Alberta, T5K 0M8

[fireandflower.com](http://fireandflower.com)