

Town of Stettler

COUNCIL MEETING

AUGUST 17, 2021

6:30 P.M.

BOARD ROOM



TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH
QUALITY OF LIFE FOR OUR
RESIDENTS AND VISITORS
THROUGH LEADERSHIP AND
THE DELIVERY OF EFFECTIVE,
EFFICIENT AND AFFORDABLE
SERVICES THAT ARE SOCIALLY
AND ENVIRONMENTALLY
RESPONSIBLE

**TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, AUGUST 17th, 2021
6:30 P.M.
AGENDA**

1. **Agenda Additions**
2. **Agenda Approval**
3. **Confirmation of Minutes**
 - (a) Minutes of the Regular Council Meeting of August 3rd, 2021 5-10
4. **Citizens Forum**
5. **Delegations**
6. **Administration**
 - (a) Policy II-3(b) – Members of Council Remuneration and Council and Council Appointed Board Members at Large Reimbursement for Meetings, Subsistence and Accommodation 11-21
 - (b) CAO Reports 22-25
 - (c) 2021 Budget Summary – July 31, 2021 26-27
 - (d) 2021 Capital Budget Summary – July 31, 2021 28-30
 - (e) Meeting Dates
 - Tuesday, September 7 – Council – 6:30pm
 - Tuesday, September 14 – COW – 4:30pm
 - Tuesday, September 21 – Council – 6:30pm
 - Tuesday, October 5 – Council – 6:30pm
 - Tuesday, October 12 – COW – 4:30pm
 - **Monday, October 18 – 2021 Municipal Election**
 - **Tuesday, October 19 – Council – CANCELLED**
 - **Tuesday, October 26 – Council Swearing-In Ceremony – 2:00pm**
 - **Tuesday, October 26 – Organizational Meeting – 6:30pm**
 - **Tuesday, October 26 – Council – Following Organizational Meeting**
 - Tuesday, November 2 – Council – 6:30pm
 - Tuesday, November 9 – COW – 4:30pm
 - **Friday, November 5 – Council Orientation – 9:00am–4:00pm – SRC (HUB)**
 - Tuesday, November 16 – Council – Reschedule to November 23, 2021
 - **Wednesday, November 17th- Friday, November 19th – 2021 AUMA Convention**
 - **Tuesday, November 23 – Council – 6:30pm**
 - Tuesday, December 7 – Council – 6:30pm
 - Tuesday, December 14 – COW – 6:30pm
 - Tuesday, December 21 – Council – 6:30pm

	(f) Accounts Payable in the amount of \$825,562.36 (\$57,430.49 + \$27,022.19 + \$345,857.20 + \$4,676.46 + \$390,576.02)	31-40
7.	<u>Council</u>	
	(a) Meeting Reports	
8.	<u>Minutes</u>	
9.	<u>Public Hearing</u>	
10.	<u>Bylaws</u>	
11.	<u>Correspondence</u>	
	(a) Community Orchard Thank You Letter	41
	(b) Government of Alberta – Extending Timelines for COVID-19 Transition	42-43
12.	<u>Items Added</u>	
13.	<u>In-Camera Session</u>	
14.	<u>Adjournment</u>	

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, AUGUST 3rd, 2021 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS**

Present:

Councillors A. Campbell, C. Barros, G. Lawlor, M. Fischer, S. Pfeiffer & W. Smith

Assistant CAO S. Gerlitz
Manager of Recreation & Culture B. Robbins
Communications Officer L. Angus

Media (2)

Absent:

Mayor S. Nolls & CAO G. Switenky

Call to Order:

Deputy Mayor Campbell called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

Councillor Fischer proposed that the 'Canadian Coasters Coast to Coast Tour 2022' be added to the agenda under 12(a).

Councillor Lawlor proposed that 'Alberta Works & Service Canada Centre Status' be added to the agenda under 12(b).

Motion 21:08:01

Moved by Councillor Barros to approve the agenda as amended.

MOTION CARRIED
Unanimous

3. **Confirmation of Minutes:**

- (a) Minutes of the Regular Meeting of Council held July 20th, 2021

Motion 21:08:02

Moved by Councillor Smith that the Minutes of the Regular Meeting of Council held on July 20th, 2021 be approved as amended.

MOTION CARRIED
Unanimous

- (b) Business Arising from the July 20th, 2021 Minutes

None

4. **Citizen's Forum:**

- (a) None

5. **Delegations:**

- (a) 6:35 p.m. - Manager of Recreation & Culture B. Robbins & Communications Officer L. Angus – Corporate Identity Committee Target Update

Deputy Mayor Campbell welcomed B. Robbins and L. Angus to the meeting.

L. Angus advised that the three-year action plan is being finalized, with one item left on the third and final target.

L. Angus reviewed the outcomes of the first target of the action plan, including:

- Staff & Council Social Media Session
- New Organizational Communication Policy and Amended Code of Conduct
- Presented Policies to Town Council and Employees
- Held Internal Social Media Sessions and Completed a Facebook Streamline

L. Angus advised that the mobile app has been officially launched for several months under the second target of the action plan, and that feedback on the service has been positive. There are currently 287 users of the application, and the most popular features are:

1. Trails & Points of Interest
2. Waste Collection
3. Event Calendar

B. Robbins advised that outcomes of Target #3 of the action plan to date have included the design of a new logo for the Stettler Recreation Centre, the creation of a policy for the historical logo archival, replacement of branded signage, and a uniform apparel roll-out. The rebrand of the Stettler Recreation Centre was triggered by an internal review of the logos of the Town of Stettler and affiliates, which affirmed that the SRC logo did not visually align with those of the Town of Stettler and the Stettler Regional Board of Trade. The new logo was designed to represent the facility as the following:

- Welcoming
- Social
- Versatile
- Inclusive

B. Robbins advised that all objectives within Target #3 have been achieved aside from the electronic branding toolkit, which will be completed once select staff are available to assist in the project.

L. Angus advised that following the completion of the action plan, the Corporate Identity Committee is requesting to remain as a standing committee for the following purposes:

- Troubleshooting & Audits
- Identifying Areas of Growth
- Monitoring Internal Activity & Maintaining Standards
- Collecting Internal & External Feedback on Branding Initiatives

Motion 21:08:03

Moved by Councillor Smith that the Town of Stettler Council accept the presentation for information.

MOTION CARRIED
Unanimous

B. Robbins left the meeting at 6:48 p.m.

6. **Administration:**

(a) Subdivision 2021-04 Request for Decision

Assistant CAO S. Gerlitz advised that the applicant is proposing to subdivide a 3 acre parcel from the existing County of Stettler administration parcel. The County of Stettler No. 6 and the Town and Country Museum have reached an agreement for the newly created 3 acre parcel. There is an existing drainage channel inside the

property line of the existing museum parcel that serves a critical piece of infrastructure for storm water management in the meadowlands area.

There is an existing Easement registered on both the County parcel as well as the Museum's existing parcel however the easement that exists is outdated and does not accurately reflect the current alignment of the drainage channel. Due to the location of the drainage channel, it is not considered a part of the subdivision nor does it fall under the conditions of the approval but the Town will endeavor to work with the museum and the county to obtain a new utility right of way (by way of survey and registered instrument) to protect the channel and discharge the outdated easement

Motion 21:08:04

Moved by Councillor Fischer that the application be approved as per Tentative Plan for the following reasons:

That the application is consistent with Section 7 of the Subdivision and Development Regulations;

1. The application is consistent with the policies of the Municipal Development Plan; and

2. The application is consistent with the Land Use Bylaw 2060-15. Further, in accordance with Sections 654 and 655 of the Municipal Government Act, the application is approved subject to the following conditions:

1. Subdivision to be effected by a Plan of Survey, pursuant to Section 657 of the Municipal Government Act.

2. All outstanding Property Taxes to be paid to the Town of Stettler as per Section 654 (1) (d) of the Municipal Government Act.

MOTION CARRIED
Unanimous

(b) Alberta Transportation – Highway 12 Construction

Assistant CAO S. Gerlitz advised that Alberta Transportation has advised of their intention to commence Highway 12 Intersection Improvements, beginning mid-august and completing the project in October 2021.

Motion 21:08:05

Moved by Councillor Pfeiffer that the document from Alberta Transportation be accepted for information.

MOTION CARRIED
Unanimous

(c) 2021 Tax Receivable – June 30, 2021

Motion 21:08:06

Moved by Councillor Fischer that the 2021 Tax Receivable as of June 30, 2021, be accepted as presented.

MOTION CARRIED
Unanimous

(d) Bank Reconciliation – June 30, 2021

Motion 21:08:07

Moved by Councillor Lawlor that the Bank Reconciliation as of June 30, 2021, be accepted as presented.

MOTION CARRIED
Unanimous

(j) Meeting Dates

- Tuesday, August 17 – Council – 6:30pm
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(k) Accounts Payable in the amount of \$689,736.91

Motion 21:08:08

Moved by Councillor Barros that the Accounts Payable in the amount of \$689,736.91 (\$388,904.82 + \$189,467.30 + \$22,189.32 + \$89,175.47) for the period ending August 3rd, 2021 for having been paid, be accepted as presented.

MOTION CARRIED
Unanimous

7. **Council:**

Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

Report to be presented at a later date.

(b) Councillor Barros

July 6 – Heartland Beautification Meeting
July 7 – Stettler Hospital Foundation Meeting

(c) Councillor Campbell

No report.

(d) Councillor Fischer

July 17 – Stettler Steel Wheel Stampede Volunteering
July 29 – Stettler Community Builders Meeting

(e) Councillor Lawlor

July 28 – Economic Development Committee Meeting

(f) Councillor Pfeiffer

July 28 – Economic Development Committee Meeting

(g) Councillor Smith

July 23 – Munson RCMP Town Hall Meeting

Motion 21:08:09

Moved by Councillor Lawlor that the Town of Stettler Council approve the Council Reports as presented.

MOTION CARRIED
Unanimous

8. **Minutes:**

(a) Stettler District Ambulance Association Meeting – June 21, 2021

Motion 21:08:10

Moved by Councillor Barros that the Town of Stettler Council accept the Minutes (a) as presented.

MOTION CARRIED
Unanimous

9. **Public Hearing:**

(b) None

10. **Bylaws:**

(a) Bylaw 2139-21: Rezoning from P: Public Use to R2: Residential General – Lot 2, Block 1, Plan 1923086

Assistant CAO S. Gerlitz advised that the applicant is proposing to rezone the above-mentioned parcel from P: Public Use to R2: Residential General. The applicant has requested the rezoning to accommodate the development of a 17 +/- lot residential subdivision including multi-family housing (duplex) as well as single family housing.

The rezoning application is before council today for 3rd reading while the subdivision was approved by Council on April 20, 2021.

The proposed rezoning was circulated to the adjacent landowners and was advertised in the Stettler Independent on March 25, 2021 and April 1, 2021. A public hearing was held on April 6, 2021 after which the rezoning bylaw received 2nd Reading.

The proposed rezoning is in accordance with the Town of Stettler Municipal Development Plan (Bylaw 2041-13) which was adopted in 2013 and identifies this land as future residential.

It was noted that the condition of the Development Agreement has been finalized between the developer and the Town.

Motion 21:08:11

Moved by Councillor Barros that the Town of Stettler Council give third and final reading to Bylaw 2139-21.

MOTION CARRIED
Unanimous

11. **Correspondence:**

(a) Alberta Municipal Affairs – Town of Stettler 2021 Gas Tax Fund

Allocation

- (b) P&H Elevator Preservation Society – Summer 2021 Newsletter
- (c) Big Lakes County – Support for the Royal Canadian Mounted Police
- (d) AUMA – More Workshops on the Municipal Role in Reconciliation Now Available

Motion 21:08:12

Moved by Councillor Pfeiffer that Town Council accept the Correspondence items (a-d) for information.

MOTION CARRIED
Unanimous

12. **Items Added:**

- (a) Canadian Coasters Coast to Coast Tour 2022

Councillor Fischer advised that the Canadian Coasters' 2022 "Coast to Coast Tour" will include a visit to Stettler on August 22nd. 50 units hosting 50-100 people from across the country will be taking part in the tour, and Councillor Fischer advised that he will be approaching Town Council at a later date to request the hosting of a reception.

- (b) Alberta Works & Service Canada Centre

Councillor Lawlor advised that he has been informed that the Alberta Works & Service Canada Centre is currently staffed, but not open to the public. This is placing a strain on the resources at Stettler & District FCSS, who are now assisting the clients who can no longer visit the Alberta Works & Service Canada Centre.

Council agreed that a letter should be promptly written addressing the provincial and federal government and requesting advocacy for the reopening of the Centre.

Motion 21:08:13

Moved by Councillor Lawlor that Town Council advise Administration to write a letter to Damien Kurek, MP and the Honourable Nate Horner, Associate Minister of Rural Economic Development, requesting advocacy for the reopening of the Alberta Works & Service Canada Centre in Stettler.

MOTION CARRIED
Unanimous

13. **In-Camera Session:**

- (a) None

14. **Adjournment:**

Motion 21:08:14

Moved by Councillor Barros that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 7:19 p.m.

Mayor

Assistant CAO

MEMORANDUM

To: Town Council
From: Greg Switenky, CAO
Date: July 14, 2021
Re: Council Remuneration Policy II-3(b)



Introduction:

The Town's Council Remuneration Policy states that annual remuneration for the Members of Council will be reviewed prior to the next general election. The next general election will be held on Monday October 18th, 2021.

Recent historical perspective:

Past Town Councils have directed Administration to survey other similar sized Alberta municipalities to provide some reasonable comparisons of wholistic compensation for elected officials. Any resulting remuneration decision by current Council will not take effect until after the next general election. Previous Councils have been respectfully mindful in their responsibility to determine fair remuneration for the subsequent elected officials. Administration supports that current Members of Council best understand the local workload and time required within the context of serving as an elected official in Stettler, and that they can be held accountable during the upcoming next general election.

Current perspective:

Effective for the 2019 income tax year, Members of Council saw their long standing 1/3 tax exemption on remuneration eliminated. At the time many Alberta municipalities considered and adopted corresponding increases to their remuneration to fairly compensate for this significant reduction in after tax earnings (see attached Red Dear Advocate article from December 3, 2018).

Back in late 2018, the Town of Stettler Council decided that (in the interim of the term) they would not increase Council remuneration, rather mutually agreed to each personally absorb this resulting extra taxation. The ultimate decision was left until prior to the next election (being now). As CAO, I firmly believe that Council remuneration in smaller municipalities has always taken into account the formally beneficial 1/3rd income tax exemption in setting fair remuneration.

Financial impact of remuneration lost from income tax changes in 2019:

Administration has calculated the average annual real loss in net pay to Members of Council from the elimination of the 1/3rd income tax exemption on remuneration is as follows:

	<u>Extra 1/3rd tax paid @ 25% tax rate</u>	<u>Fair increase needed to restore</u>
Mayor	\$3,070	\$4,093
Councillors	\$1,643	\$2,191

This level of remuneration adjustment would only "Restore" net pay levels for Members of Council. The current Council Remuneration Policy does annually adjust Council compensation with the same cost of living adjustment factor as is applicable in any given year to all Town employees (0% - 2021; 0.5% - 2022; 0.5% - 2023).

Survey comparisons and budget implications:

Administration has compiled the attached wholistic Council remuneration comparisons with 8 relatively similar sized Alberta municipalities; selected from the list of Towns included in the Financial Indicator Graphs prepared by the province.

Administration advises that remuneration comparisons with other Towns are for reasonability purposes, as each municipality's workload structure is different. Please be advised that most of these municipalities (like us) will be considering their Council remuneration policies prior to the upcoming next general election.

Administrative observations highlight that Stettler's current Council per-diem rates for specified extraordinary workload appear to be reasonably fair at \$260 per full day and \$130 for up to 4 hours.

A Councillor's base remuneration, if restored for the elimination of the income tax exemption, would require +\$2,191 per annum. Base remuneration would increase by 12.29% from \$17,828 to \$20,018 plus actual per diems. This adjustment would not be out of line within the context of setting the wholistic remuneration for the next four-year Council term.

The Mayor's base remuneration, if restored for the elimination of the income tax exemption, would require +\$4,093 per annum and \$288 to maintain double the base over a Councillor. Base remuneration would increase by 12.29% from \$35,655 to \$40,036 plus actual per diems. This adjustment would not be out of line within the context of setting the wholistic remuneration for the next four-year Council term.

Other minor benefits for Council Members within the Policy should be maintained as organizationally standard.

The entire financial impact of fairly restoring wholistic Council compensation within the 2022 Operating Budget would be approximately \$17,500 per annum.

Recommendation:

That the Town of Stettler Council accepts for information and review the administratively collected Council remuneration comparisons with other similarly sized Alberta municipalities.

Optional Recommendation:

That the Town of Stettler Council following review of the Council remuneration survey prepared by Administration approves as presented amendments to the Council Remuneration Policy II-3(b) substantively intended to adjust annual Council compensation to restore average net remuneration for the 1/3rd income tax exemption that was eliminated in the 2019 income tax year. And further that the Council remuneration policy adjustments will not take effect until after the next general election to be held on October 18th, 2021.

TOWN OF STETTLER

<u>Prepared by:</u>	Corporate Services Committee	<u>Number:</u>	II-3(b)
<u>Adopted by:</u>	Town of Stettler Council	<u>Original Policy:</u>	1988 06 21
		<u>Previous Policy:</u>	2020 01 01
		<u>Current Policy:</u>	2021 10 27

Title: **Members of Council Remuneration and Council and Council Appointed Board Members at Large Reimbursement for Meetings, Subsistence and Accommodation**

Purpose: To establish Council remuneration and reasonable and consistent meeting, travel, meal, and accommodation allowances for Members of Stettler Council and Members at Large while on Town business.

Policy Statement: Members of Council will receive the following annual remuneration payable every two weeks:

Position	Annual Remuneration	Basic Pay Every Two Weeks	Travel Allowance Every Two Weeks	General Allowance Every Two Weeks	Total Pay Every Two Weeks
Mayor	\$40,036	\$1439.85	\$75	\$25	\$1,539.85
Councillors	\$20,018	\$719.93	\$25	\$25	\$769.93

Council remuneration will be adjusted annually by the same percentage as is provided to the Non-Union staff.

Basic Pay is an all-inclusive amount provided to Members of Council for their time and service with respect to attending to Municipal matters, including attending in-Town Regular Board and Committee Meetings that they have been appointed to. Basic Pay is taxable.

Travel Expense Allowance is provided to Members of Council as an allowance to offset costs (fuel, insurance, vehicle repairs and maintenance, and other expense) incurred to travel to and from meetings (excluding regularly scheduled meetings) as elected representatives of the Municipality. This Allowance covers travel expenses incurred to meet with individual residents and with representatives of

Policy II-3(b)
Council Remuneration
Page 2

community organizations. It also covers travel costs incurred while representing the Municipality at community events. In addition, it covers travel costs incurred to attend to municipal business matters in their capacities as elected officials of the Municipality. This allowance is provided to offset costs incurred which are not reimbursed through the Municipality's Personal Expense Claim process.

General Expense Allowance is provided to Members of Council as an allowance for various costs including those for phone lines, fax equipment and supplies, copying, computer equipment and supplies, and other expenses. This allowance is provided to offset costs incurred which are not reimbursed through the Municipality's Personal Expense Claim process.

Per diem will be paid to Members of Council for an in-Town extra-ordinary meeting such as:

1. Town Budget Meetings
2. Council Strategic Planning
3. Joint Town and County
4. Board and Committee Special Meetings i.e.: Budget
5. Union Labor Negotiations
6. "Extra-ordinary" external Board related duties "Required" to be performed by a Member of Council during a normal working day. As well as any other "Necessary" Council related duty/function where there is a reasonable expectation of employment/business income loss being incurred by a Member of Council. It is the responsibility of individual Members of Council to accrue this extra-ordinary time in cumulative increments of a minimum of four (4) hours prior to the Mayor's consideration and approval of the applicable full or half day rates. This provision does not apply to a Council Member's time that is reimbursable by the Parkland Regional Library Board or that is interpreted by the Mayor to be part of the Member's regular annual remuneration. The Mayor shall be relatively consistent in his/her interpretation and approval of extra-ordinary per diems for Members of Council so as not to erode usual duties and meeting attendances that are expected to be undertaken as part of the annual remuneration.

at the rate of \$130.00 for meetings up to four hours and \$260.00 for a full day meeting.

The Mayor may authorize the per diem for in-Town business of a significant nature. Any Member of Council has the right of appeal to Town Council if their per diem is not approved.

Members of Council will be paid a per diem for days spent outside of Stettler on Town business at the rate of \$130.00 for meetings up to four hours (including travel time) and \$260.00 for a full day meeting.

Policy II-3(b)
Council Remuneration
Page 3

All payments made by a Board or Committee to a Member of Council shall be made payable to the Town of Stettler except the Parkland Regional Library Executive meetings. The Parkland Regional Library will reimburse the Town Council member directly for mileage and per diem at their approved rates. Also, a separate T-4 Slip will be issued directly to the Town Council member in this regard.

For Members of Council and Members-at-Large the following reimbursements will apply:

- a) When a conference or meeting location exceeds one hundred (100) kilometers from Stettler and proceedings commence in the A.M., the preceding nights accommodation costs shall be paid upon submission of appropriate receipts.
- b) Out-of-Town travel on Town business will be reimbursed at the rate of \$.50 per kilometer.
- c) Meals will be reimbursed at up to \$80.00 per diem plus applicable tax upon submission of receipts. The per diem reimbursement shall apply where meals are provided at the expense of the Member of Council, and are not included in travel fares, conference fees, or provided by others.

This policy acknowledges that the standard \$80 meal per diem may not be sufficiently appropriate for all organizational travel situations that may arise.

Therefore, any reimbursement request for actual meal costs (including other related meal costs such as beverages and partner/guest meals) that in combination exceed \$80 per diem shall require the approval of the Mayor. Such approval or refusal shall be decided on an individual case by case basis having regard for consistency in application while considering the location/venue, degree of organizational representation/networking, the number of guests included, recognition or another reasonably appropriate purpose for which the higher costs were incurred.

The Annual Remuneration for the Mayor and Councillors will be reviewed within the year of the next general election, and preceding the next general election.

TOWN OF STETTLER

MAYOR & COUNCIL REMUNERATION AND BENEFITS

Effective October 27, 2021

Remuneration:

Mayor	Basic Pay every two weeks	\$1439.85
	Allowance every two weeks	\$100.00
Councillors	Basic Pay every two weeks	\$719.93
	Allowance every two weeks	\$50.00

Allowance is now taxable.

Benefits:

1. AIG – Plan F (see benefit package for current details).
2. Annual Family Pass to the SRC and subject to the same guidelines as relating to permanent full-time employees with the Town's Employee Health and Wellness Policy
 - Members of Council have the option to opt-out of this benefit to avoid incurring a taxable benefit, if any.
 - This benefit is not transferable.



Red Deer City councillors (from left) Tanya Handley, Ken Johnston and Michael Dawe at a recent council meeting. Red Deer council was among those that recently tackled whether to increase salaries to compensate for federal tax changes that would have cut take-home pay. Red Deer Advocate file photo

Councils pondering pay increases

Councils taking different approaches to dealing with federal tax changes that would mean pay cuts

PAUL COWLEY / Dec. 3, 2018 4:30 p.m. / LOCAL NEWS / NEWS

Central Alberta municipalities are taking different approaches to the awkward question of whether to increase council pay to offset federal tax changes.

As of Jan. 1, a one-third, tax-free portion of salaries for councils, commissions and other bodies of elected officials is being eliminated by the federal government. That means a significant cut in take-home pay, unless they top up salaries to compensate.

For councils, voting to increase their own pay is often a sensitive issue.

A Red Deer Advocate poll found 92 per cent of respondents were against Red Deer city council's plan to increase salaries to keep take-home pay the same. The move passed narrowly 5-4 last week.

RELATED:

Red Deer council votes to boost pay

Council considers pay increase

Around Central Alberta, others had already topped up their salary before Red Deer's politicians tackled the issue. The Town of Blackfalds, city and county of Lacombe and Red Deer Public School Board had made the adjustment.

The Town of Sylvan Lake voted to lift its salaries on Nov. 26, the same night the City of Red Deer's council did.

Joanne Gaudet, town communications officer, said council was well aware the compensation issue was proving controversial in some communities.

"We were cogniscent of that," said Gaudet.

To get an outside opinion on the issue, the town turned to the members of its 2016 Citizen Council Remuneration Committee. That committee recommended boosting the Sylvan Lake mayor's salary by 30 per cent and councillors' pay by 24 per cent after finding compensation had lagged far behind other similar communities. The increases did not kick in until after the fall 2017 election.

On the federal tax exemption question, committee members decided that it was “not appropriate for council to personally absorb a net wage decrease because of a federal decision,” says a report to council. Adjusting pay was “warranted,” the committee concluded.

Gaudet said having that arm’s length opinion helped council’s decision making.

“I think that kind of took a lot of the debate out of it,” she said, adding council mostly talked about their unhappiness with the federal government’s decision and its timing midway through the council term.

Mayor Sean McIntyre voted against the increase, preferring to deal with the decision in a future compensation review.

Sylvan Lake also looked at what other comparable communities — Stony Plain, Strathmore, High River, Beaumont, Lacombe, Cold Lake and Camrose — were doing. At the time, five of seven had increased their pay and two were still reviewing it.

The Town of Olds council has also voted to boost honorariums by 14 per cent in its 2019 budget.

“This impacts the town budget by \$25,680, and is purely an increased cost on income tax payable to the federal government,” said Doug Wagstaff, director of community services.

Town of Stettler chief administrative officer Greg Switenky said they are still reviewing their options. Those options include doing nothing; increasing remuneration by 11 to 14

per cent to keep take home pay the same; or choosing a lower percentage increase, but making other expense changes.

A decision will be made as part of 2019 budget deliberations this month.

The Town of Ponoka is putting its own spin on how to deal with the prospect of a council pay cut.

Administration is recommending that the one-third portion of a council member's pay that was tax free be boosted by 15 per cent.

“The intention is to recognize or offset the reduction in net income that the council members will incur,” said town communications officer Sandra Smith. If approved, council members will not see their pay cut completely offset, but the impact will be reduced.

Council will debate the issue on Dec. 11.

pcowley@reddeeradvocate.com

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		Stettler	Wainwright	Wainwright	Bonnyville	St. Paul	Red Cliff	Rocky Mtn. House	Vegreville	Ponoka	Didsbury	Westlock
Population		5,952	6,270	6,270	6,422	5,963	5,600	6,635	5,708	7,299	5,268	5,101
Year policy updated		2018	2017	2020*	2021	2019	2020	2018	2019	2019	2019	2019
Mayor	10 per diem days	\$ 2,600	\$ 2,500	\$ 2,600		\$ 2,570	\$ 1,500	\$ 2,490	\$ 2,000	\$ 2,730	\$ 2,500	\$ 2,024
	Per Council meeting		\$ 2,400	\$ 3,600				\$ 3,720				
	Subtotal:	\$ 2,600	\$ 4,900	\$ 6,200	\$ -	\$ 2,570	\$ 1,500	\$ 6,210	\$ 2,000	\$ 2,730	\$ 2,500	\$ 2,024
	<i>*Wainwright's 2020 policy update is effective in 2022</i>											
Mayor	Basic Pay	\$ 23,770	\$ 26,400	\$ 28,296		\$ 35,448	\$ 27,850	\$ 34,800	\$ 51,000	\$ 31,010	\$ 31,297	\$ 35,932
	General Allowance	\$ 5,943	\$ 1,200	\$ 1,200		\$ 1,140		\$ 1,200			\$ 252	
	Travel Allowance	\$ 5,943										
	Basic Subtotal:	\$ 35,656	\$ 27,600	\$ 29,496	\$ -	\$ 36,588	\$ 27,850	\$ 36,000	\$ 51,000	\$ 31,010	\$ 31,549	\$ 35,932
Total Remuneration:	\$ 38,256	\$ 32,500	\$ 35,696	\$ -	\$ 39,158	\$ 29,350	\$ 42,210	\$ 53,000	\$ 33,740	\$ 34,049	\$ 37,956	
Council	10 per diem days	\$ 2,600	\$ 2,500	\$ 2,600		\$ 2,570	\$ 1,500	\$ 2,490	\$ 2,000	\$ 2,730	\$ 2,500	\$ 2,024
	Per Council meeting		\$ 2,400	\$ 3,600				\$ 3,720	\$ 2,400			
	Subtotal:	\$ 2,600	\$ 4,900	\$ 6,200	\$ -	\$ 2,570	\$ 1,500	\$ 6,210	\$ 4,400	\$ 2,730	\$ 2,500	\$ 2,024
	Council	Basic Pay	\$ 11,885	\$ 13,200	\$ 14,148		\$ 20,520	\$ 15,235	\$ 14,600	\$ 18,000	\$ 17,865	\$ 18,082
General Allowance		\$ 2,971	\$ 900	\$ 900		\$ 1,140		\$ 1,200			\$ 252	
Travel Allowance		\$ 2,971										
Basic Subtotal:		\$ 17,828	\$ 14,100	\$ 15,048	\$ -	\$ 21,660	\$ 15,235	\$ 15,800	\$ 18,000	\$ 17,865	\$ 18,334	\$ 22,766
Total Remuneration:	\$ 20,428	\$ 19,000	\$ 21,248	\$ -	\$ 24,230	\$ 16,735	\$ 22,010	\$ 22,400	\$ 20,595	\$ 20,834	\$ 24,790	
General	Mileage	\$0.50/km	\$0.54/km	\$0.59/km		\$0.58/km	\$0.50/km	\$0.54/km	\$0.51/km	\$0.58/km	\$0.58/km	\$0.505/km
	Meals	\$80/diem	\$60/day	\$60/day		\$69/day	\$50/day	\$52/day	\$92/day	\$65/day	from receipt	\$41.55/day
	Policy link	https://www	https://wain	https://wain	n/a	https://town	https://redcli	https://rockymoun	https://www	https://pono	https://www	https://www

From the notes in the 2020 Financial Statements:

Mayor	\$ 37,502	\$ 33,285		\$ 94,030	\$ 55,914	\$ 31,601	\$ 59,832	\$ 60,304	\$ 45,038	\$ 40,368	\$ 42,382
Council (average)	\$ 20,560	\$ 18,204		\$ 36,598	\$ 34,063	\$ 17,348	\$ 33,059	\$ 33,684	\$ 25,069	\$ 21,988	\$ 27,264

TO: Town of Stettler Council

DATE: 2021 08 17

FROM: Greg Switenky
CAO

CHIEF ADMINISTRATIVE OFFICER'S REPORT – JULY 2021

ADMINISTRATION – CAO – GREG SWITENKY

Report to be presented at a later date.

ADMINISTRATION – ASSISTANT CAO – STEVEN GERLITZ

1. Meetings attended included: Council, Staff, Department Head, 2021 Senior Management COVID update, Economic Development Committee, AUMA Summer Leaders.
2. Projects worked on included:
 - COVID planning, info and research
 - 2021 Tax Sale property review
 - 2021 Municipal Election – Assist Returning Officer with Election Planning/training
 - USA Bank Account – ongoing with TD Bank
 - 2021 Capital Budget – July 31, 2021
 - 2021 Cash Flow Statement follow up – July 31, 2021
 - 2021 Regional Water Summary – July 31, 2021
 - 2021 Capital Budget Summary – July 31, 2021
 - 2021 Operating Budget Summary – July 31, 2021
 - 2021 Reserves Update – July 31, 2021
 - 2021 Grant Updates – July 31, 2021
 - Garbage and Recycling Inquiries – municipal inquiries
 - Council Agenda prep
 - Council Minutes
 - AP Invoices and sign checks
 - Ratepayer issues and concerns
 - CAO vacation coverage

DIRECTOR OF OPERATIONS – MELISSA ROBBINS

Meetings:

- Council Meeting
- Interview for Water/Wastewater Foreman
- On call July 28-August 3
- Various landowner concerns regarding drainage, water usage, traffic, etc.

Projects:

- Highway 12 Intersection – tender award

- Review Nautical Lands Drawing submissions
- Downtown Streetscape Construction completed.
- 2021 Sidewalk Replacement construction started
- Water Reservoir Painting specifications and RFQ
- 61 Street Lane reinstatements following construction
- 44 Street back-alley TELUS realignment for water main replacement
- Airport Runway lighting clean up
- Alberta Transportation Intersection Upgrades at 67 Street
- AB Environment lead testing program and landowner follow up
- Neptune 360 conversion

TRANSPORTATION – IVAN WILFORD

- Open and close columbarium for funerals
- Hauled tree stumps to the regional land fill site
- Street sweeping
- Cleaned off catch basins
- Repair traffic lights
- Cleaned shop and equipment
- Swept up construction area on main street
- Helped fix water leak on main street
- Grading lanes
- Asphalt patching
- Dig graves and cremations
- Hauled gravel to the cemetery road for road oiling
- Turned compost at the transfer site
- Install a new storm line for alley drainage along 44ave across from the arena
- Put out concrete barriers at the entrance of the sports park for softball provincials
- Graveled Rep subdivision service road for road oiling
- Road oiling at rep and cemetery roads
- Line painting on main street
- Put benches and garbage cans back out on the block of main street that was under construction
- Cut in lane for drainage up in Grandview
- Landscaped ruts in boulevard along 65A st
- Flushed storm line at 43ave and 61st
- Marked out the outdoor skating rinks to dig them out a bit to hold water in the winter

DIRECTOR OF PLANNING & DEVELOPMENT – LEANN GRAHAM

Report to be presented at a later date.

DIRECTOR OF PARKS & LEISURE SERVICES / PARKS & LEISURE SERVICES FOREMAN – ALLAN KING

1. **Meetings:** Heartland beautification, joint health and safety, meetings with staff, and meetings with rate payers about various pest and weed issues.
2. **Projects:** Tree planting, memorial bench installations, concern sheets, summer operations at the S.R.C., hosted 3 levels of ball provincials and other tournaments, vagrancy issues are lessening, and regular maintenance of playfields and grass cutting.
3. This summer is flying by!

WATER TREATMENT PLANT SUPERVISOR – CHRIS SAUNDERS

1. Kone Cranes annual service and certification was completed. No problems.
2. Plant security gate had a new control card installed as old card had failed and gate did not operate in automatic.
3. Compressor A dual oil/air cooler was replaced as old one had started leaking. These coolers are an ongoing problem with these compressors. We have been replacing these almost yearly. No answers from the manufacturer as to why this is. These coolers are expensive. Have started pricing out alternative compressors.
4. Original style VFD for Raw Water pump has a very long backorder and we are pricing out an alternative VFD as only have one Raw Water pump available to us at this time.
5. Brown outs were causing some issues with the PALL PLC communication with the main computer. Replacing the batteries in the main PLC UPS has seemed to rectify this issue as the UPS was not maintaining full back up power supply.
6. Had to call HACH technician back in to solve a problem with the data not sending to the SCADA. Warranty work on maintenance. Also a new sensor was installed in Rack #3 particle counter as old one failed.
7. The addition of potassium permanganate seems to be keeping the algae growth and yearly problems associated with it at bay this summer even with our heat waves. We have been able to remain on the reservoir all summer so far and have not had to use any activated carbon.
8. Monthly routine maintenance carried out.

WATER – GRANT MCQUAY

- 1) Rounds, readings, locates and meters.
- 2) Lagoon sampling.
- 3) Water leak repairs.
- 4) Weekly cleaning of WTS sanitary tank's and CL17 analyzer bottles changed out.
- 5) Dig site maintenance.
- 6) Weekly water distribution sampling for bacti and chlorine residuals.
- 7) Weekly testing for lift station emergency system.
- 8) Hydrant repairs
- 9) Flushing sewer mains
- 10) Water main valve repairs

REGIONAL FIRE CHIEF – MARK DENNIS

Report to be presented at a later date.

A handwritten signature in black ink, appearing to be 'Greg Switenky', written in a cursive style.

Greg Switenky
CAO

2021 Budget Summary

31-Jul-21 After Tax Budget

Revenue	2021 Budget	Actual - July 31, 2021	Variance	%	Notes
Administration	\$280,020	\$722,671.81	-\$442,651.81	258.08%	Insurance Claim - \$561,123
Inter Department Transfer - \$250,000					
Police	\$495,308	\$25,265.23	\$470,042.77	5.10%	MSI Operating - \$53,391
Traffic Fines (Budget - \$60,000 / Actual - \$18,614 = 31%)					
Provincial Grant - \$347,000 / Community SRO - \$28,917 (Sept-Dec)					
Fire	\$549,247	\$68,010.49	\$481,236.51	12.38%	
Disaster Services	\$0	\$0.00	\$0.00	0.00%	
Bylaw Enforcement	\$109,950	\$109,410.00	\$540.00	99.51%	Animal / Business License
Business Licenses (Budget - \$86,250 - Actual \$88,600 (103%) / Animal License - Budget \$21,700 - Actual \$20,660					
Roads, Streets, Walks, Lights	\$543,800	\$68,379.23	\$475,420.77	12.57%	
Roads Frontage - Pavement (Budget - \$62,075)					
Airport	\$10,880	\$9,338.40	\$1,541.60	85.83%	
Drainage	\$0	\$0.00	\$0.00	0.00%	
Water Supply & Distribution	\$3,147,358	\$1,504,703.27	\$1,642,654.73	47.81%	
Metered sale of water (Budget - \$1,961,648 / Actual - \$855,828 - 44% - to end of June - 50%)					
Metered out of Town (Budget - \$1,070,000 / Actual - \$562,191 - 53% - to end of June - 50%)					
Bulk water (Budget - \$40,000 / Actual \$14,758 - 37%)					
Sewer	\$950,701	\$445,201.39	\$505,499.61	46.83%	
Sewer Service Charges (Budget - \$888,681 / Actual \$424,508 - 48% - to end of June - 50%)					
Garbage Collection & Disposal	\$836,789	\$410,203.56	\$426,585.44	49.02%	
Residential Garbage Revenue (Budget - \$634,980 / Actual \$307,921 - 48% - to end of June - 50%)					
Recycling Revenue (Budget - \$170,664 / Actual - \$85,244 - 50% - to end of June - 50%)					
FCSS	\$157,148	\$78,570.00	\$78,578.00	50.00%	
Cemetery	\$23,600	\$20,593.33	\$3,006.67	87.26%	
Planning & Development	\$44,500	\$28,922.95	\$15,577.05	65.00%	
Building Permits (Budget - \$30,000 / Actual - \$21,338 - 71%)					
Economic Development - BOT	\$232,125	\$68,785.66	\$163,339.34	29.63%	
Subdivison Land	\$2,000	\$200.00	\$1,800.00	10.00%	
Land, Housing & Rentals	\$282,015	\$165,554.33	\$116,460.67	58.70%	
Health Unit - \$204,400					
Ambulance Station - \$20,100					
SRC - Library - Budget - \$42,000					
Recreation - General	\$3,000	\$228.13	\$2,771.87	7.60%	
Recreation Programs	\$22,700	\$1,519.05	\$21,180.95	6.69%	
Facilities	\$952,732	\$110,250.78	\$842,481.22	11.57%	County Partnership - \$431,500
Community Hall	\$45,000	\$2,596.31	\$42,403.69	5.77%	
Senior's Center	\$20,875	\$7,193.93	\$13,681.07	34.46%	
Parks	\$165,650	\$53,871.15	\$111,778.85	32.52%	
Lions Campground - Budget - \$115,000 / Actual - \$51,521 = 45%					
Operating Contingency	\$4,529	\$0.00	\$4,529.00	0.00%	
Taxes	\$8,677,404	\$8,683,038.91	-\$5,634.91	100.06%	
Other Revenue	\$1,938,350	\$1,064,459.14	\$873,890.86	54.92%	Business Taxes / Penalties
Franchise Fee - GAS (Budget - \$1,002,950 / Actual - \$635,454 - 63% - to end of July - 58%)					
Franchise Fee - ELECTRIC (Budget - \$727,000 / Actual - \$347,688 - 48% - to end of June - 50%)					
Return on Investments (Budget - \$140,000 / Actual - \$43,846 - 31%)					
Total Revenue	\$19,495,681	\$13,648,967.05	\$5,846,713.95	70.01%	

Expense	2021 Budget	Actual - July 31, 2021	Variance	%	Notes
Council & Legislative	\$221,630	\$97,229.65	\$124,400.35	43.87%	
Council Honorarium (Budget - \$152,630 / Actual - \$85,324 - 56%)					
Council per diem - Budget - \$27,000					
Council travel & subsistance - Budget - \$22,000 / Actual - \$292 - 1%)					
Council Membership Conferences (Budget - \$16,000 / Actual - \$6,413 - 40%)					
Administration	\$1,294,932	\$539,007.26	\$755,924.74	41.62%	COVID Expenses (supplies) - \$6,601
Police	\$1,264,942	\$191,877.41	\$1,073,064.59	15.17%	
RCMP - Contract Billings (Budget - \$1,080,481)					
Fire	\$894,059	\$310,325.06	\$583,733.94	34.71%	
Disaster Services	\$33,080	\$182.02	\$32,897.98	0.55%	
Bylaw Enforcement	\$192,716	\$142,608.02	\$50,107.98	74.00%	
Common Services	\$156,733	\$66,560.95	\$90,172.05	42.47%	
Roads, Streets, Walks, Lights	\$2,512,829	\$739,633.79	\$1,773,195.21	29.43%	
Airport	\$47,635	\$15,462.45	\$32,172.55	32.46%	
Water Supply & Distribution	\$3,078,025	\$1,269,240.82	\$1,808,784.18	41.24%	
Sewer	\$706,865	\$294,516.15	\$412,348.85	41.67%	
Garbage Collection & Disposal	\$724,917	\$247,957.92	\$476,959.08	34.21%	
FCSS	\$196,435	\$147,326.25	\$49,108.75	75.00%	
Cemetery	\$65,790	\$21,872.17	\$43,917.83	33.25%	
Planning & Development	\$330,035	\$216,481.84	\$113,553.16	65.59%	
Comm Services -Handi Bus	\$25,000	\$25,000.00	\$0.00	100.00%	
Economic Development	\$679,030	\$222,683.49	\$456,346.51	32.79%	
Subdivison Land	\$55,820	\$26,628.08	\$29,191.92	47.70%	
Land, Housing & Rentals	\$44,890	\$16,722.23	\$28,167.77	37.25%	
Recreation - General	\$153,470	\$60,134.95	\$93,335.05	39.18%	
Recreation Programs	\$82,740	\$67,244.44	\$15,495.56	81.27%	
Facilities	\$2,375,397	\$933,014.51	\$1,442,382.49	39.28%	
Culture	\$334,162	\$257,417.72	\$76,744.28	77.03%	
Community Hall	\$122,546	\$43,807.93	\$78,738.07	35.75%	
Senior's Center	\$13,330	\$763.07	\$12,566.93	5.72%	
Parks	\$680,581	\$294,539.07	\$386,041.93	43.28%	
Operating Contingency	\$523,463	\$0.00	\$523,463.00	0.00%	
WTP gross recovery - (\$220,000) (JE made at end of year prior to Audit)					
Available for Capital from 2021 Operating Budget for 2021 Capital Budget - \$743,463 (Water (\$69,333) + Utility \$355,708 (sewer, waste, recycling) + Total Available for Capital - \$318,422) + Contingency - Utility - \$0 / Salaries - \$0 = \$743,463					
Requisitions	\$2,684,629	\$1,439,302.01	\$1,245,326.99	53.61%	
ASFF (Budget - \$2,148,647 - Actual - \$1,079,479 - 50%)					
ASFF Separate School (Budget - \$166,954 - Actual - \$83,738.95 - 50%)					
County of Stettler Senior Lodges (Budget - \$368,112 - Actual \$276,084 - 75%)					
Total Expense	\$19,495,681	\$7,687,539.26	\$11,808,141.74	39.43%	
Surplus / Deficit	\$0	\$5,961,427.79	-\$5,961,427.79		

Town of Stettler
2021 Capital Budget Summary 31-Jul-21

G/L	Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2021 Budget Expense - Approved by Council	Difference between Actual and Budget Amount	Actual - Project Expenses July 31, 2021	Utility (Water) Avail for Capital 2021 Interim Operating Budget (Rates) \$69,333	Utility (other) Avail for Capital 2021 Interim Operating Budget (Rates) \$355,708	Available for Capital 2021 Interim Operating Budget (taxes) \$318,422	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2021 Operating Budget	Debenture / Local Improvement	Grants - MSI (\$1,245,630 + \$52,448 = \$1,298,078)	Grants - FGT (\$356,384+ \$340,528 (July 2021 = \$696,912)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total		
Operating Capital Projects included in 2021 Interim Operating Budget - 1-32-99-91-00-920 / 2-32-99-91-00-764 - Transfer to/from operating reserve																			
Op-tran	2-32-09-00-03-244	Pathway rehab (2017 council direction)	\$50,000.00	\$50,000							\$50,000.00						\$50,000.00		
Op-tran	2-32-09-00-00-244	Sidewalk replacement program (yearly)	\$75,000.00	\$75,000							\$75,000.00						\$75,000.00		
2021 Capital Budget - Operational Projects (non TCA)																			
Op-tran	2-32-09-00-01-244	Sidewalk replacement program (yearly)	\$55,000.00	\$55,000	\$9,903.76	\$45,096.24		\$55,000.00									\$55,000.00		
Op-fire	2-32-99-92-00-762	2001 Fire engine replace-2026-\$1M	\$100,000.00	\$100,000			\$100,000.00										\$100,000.00		
Op-tran	2-32-21-00-03-536	Pavement patching	\$150,000.00	\$150,000			\$150,000.00										\$150,000.00		
Op-storm	2-77-05-00-02-239	Concept planning for West Stettler Park Phase 2	\$50,000.00	\$50,000				\$46,253.07	\$3,746.93			West Stettler Planning Reserve					\$50,000.00		
Op-tran	2-32-21-00-05-536	Concrete crushing	\$150,000.00	\$150,000			\$150,000.00										\$150,000.00		
Op-culture	2-74-99-91-00-764	Culture reserve account	\$15,000.00	\$15,000			\$15,000.00										\$15,000.00		
2021 Capital Budget - Operational Projects (non TCA)			\$645,000.00	\$645,000.00		\$45,096.24	\$0.00	\$415,000.00	\$101,253.07	\$0.00	\$3,746.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00		
2021 Capital Budget - Capital Projects (TCA)																			
RCMP	6-21-00-30-00-630	Storage container (detachment)	\$10,000.00	\$10,000						\$10,000.00		RCMP					\$10,000.00		
ADM	6-12-03-00-30-630	Computer replacement program (SRC)	\$4,000.00	\$4,000	\$3,449.80	\$550.20	\$4,000.00										\$4,000.00		
ADM	6-12-02-30-01-630	2021 Municipal Election - Council notebooks	\$17,500.00	\$17,500			\$17,500.00										\$17,500.00		
2020 MSP	6-32-21-10-19-610	MSP - 44Ave Phase 2 - Hwy 56 to Hwy 12	\$611,241.00	\$611,241.00	\$400,394.76	\$210,846.24											\$611,241.00 MSP		
2020 MSP	6-32-21-10-23-610	MSP - Type 4 Intersection (Hwy 12 at 80st-south side only)	\$842,611.75	\$600,000.00	\$793,271.94	\$49,339.81				\$633,726.94		Alberta Operating Support Transfer (\$391,115.19 - MOST received - \$607,693) / Land Development - \$242,611.75	\$112,617.06				\$842,611.75 MSP		
FIRE	6-23-00-00-30-630	2 way radio system replacement AFRRCs (Alberta 1st Responder Communication System) in 2021	\$180,450.00	\$180,450			\$60,150.00			\$120,300.00		Fire Capital Reserve					\$180,450.00		
FIRE	6-23-00-00-33-630	38' 3 Storey drill tower - firefighter training	\$165,000.00	\$165,000				\$82,500.00								\$82,500.00	County		
FIRE	6-23-00-30-02-630	Enclosed cargo trailer - 8x24 tandem axle	\$50,000.00	\$50,000			\$25,000.00									\$25,000.00	County		
Op	6-32-09-60-01-660	Pathway program (new construction)	\$100,000.00	\$100,000	\$92,348.01	\$7,651.99		\$100,000.00									\$100,000.00		
Op	6-41-11-10-15-610	Mainstreet streetscape (48-49ave includes watermain and services)	\$830,077.00	\$850,000	\$402,630.82	\$427,446.18				\$102,670.00		Alberta Operating Support Transfer (MOST - \$607,693)	\$370,287.00	\$357,120.00			\$830,077.00		
Water	6-41-11-10-12-610 (CAP13555)	Watermain replacement east of 44th street between 49-50ave	\$239,863.86	\$280,000	\$222,334.57	\$17,529.29							\$239,863.86				\$239,863.86		
Water	6-41-11-30-02-630	Water meter data collection upgrade	\$35,000.00	\$35,000	\$30,562.50	\$4,437.50	\$35,000.00										\$35,000.00		
Sanitary	6-42-00-00-12-610 (CAP13557)	Lift station upgrades	\$300,000.00	\$300,000									\$300,000.00				\$300,000.00		
Equip	6-31-11-00-30-630 (CAP13559)	Tandem	\$195,635.25	\$200,000									\$195,635.25				\$195,635.25		
Equip	6-31-11-30-12-630 (CAP13558)	Trackless	\$152,500.00	\$160,000									\$152,500.00				\$152,500.00		
WTP	6-41-04-10-00-610	Pig vault rehab	\$175,000.00	\$175,000		\$175,000.00											\$175,000.00		
WTP	6-41-01-20-16-620	Membranes replacement	\$50,000.00	\$50,000		\$50,000.00											\$50,000.00		
WTP	6-41-01-00-21-610	Low lift valve automatic actuators	\$100,000.00	\$100,000	\$75,844.88	\$24,155.12			\$100,000.00		Capital Reserve						\$100,000.00		
Parks	6-77-02-30-03-630	Turf aerator	\$5,000.00	\$11,000	\$0.00	\$5,000.00	\$5,000.00										\$5,000.00		
Parks	6-77-02-30-06-630	Ball diamond backstop fence	\$5,000.00	\$5,000			\$5,000.00										\$5,000.00		
Cemeter	6-56-00-60-01-660	2021 Capital Budget Addition - Columbarium	\$18,666.00	\$18,666	\$9,332.80	\$9,333.20		\$18,666.00									\$18,666.00		
2021 Capital Budget - Capital Projects (TCA)			\$4,087,544.86	\$3,922,857.00		\$756,289.53	\$225,000.00	\$151,650.00	\$201,166.00	\$0.00	\$966,696.94	\$0.00	\$0.00	\$887,999.11	\$482,904.06	\$357,120.00	\$815,008.75	\$0.00	\$4,087,544.86
2021 Total Capital Budget			\$4,732,544.86	\$4,567,857.00		\$801,385.77	\$225,000.00	\$566,650.00	\$302,419.07	\$0.00	\$970,443.87	\$0.00	\$125,000.00	\$887,999.11	\$482,904.06	\$357,120.00	\$815,008.75	\$0.00	\$4,732,544.86
Council Motion - 21:02:04 - Feb 2, 2021			\$4,549,191.00	16%			\$743,463.00	\$1,094,069.07					\$410,078.89	\$214,007.94	\$0.00				\$4,732,544.86
2021 Addition - July 6, 2021 (Columbarium)			\$18,666.00																-\$164,688
Total 2021 Capital Budget			\$4,567,857.00																
Difference (Actual vs Council Budget)			\$164,688																

		2020 Carry Forward																		
		Brought forward from 2020 Budget Carry Forward	2020 Approved Amount (with tender amount updates)	Difference between Actual and Budget Amount	Actual - Project Expenses July 31, 2021	Utility (Water) Avail for Capital 2021 Interim Operating Budget (Rates)	Utility Available for Capital Reserve	Tax Available for Capital Reserve	Transfer From General Reserves	Transfer From Other Reserves	Operating Budget	Debtenture / Local Improve	Grants - MSI (\$1,245,630 + \$52,448 = \$1,298,078)	Grants - FGT (\$356,384+ \$340,528 (July 2021 = \$696,912)	Grants - BMTG (\$60 per cap x 5952 = \$357,120)	Other	Total			
2020 Carry Forward - Operational Projects (non TCA)																				
Storm	6-42-00-00-15-610 CAP	Cattail removal Red Willow Creek - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$25,000	\$25,000.00	\$25,000.00											\$25,000.00			\$25,000.00		
WTP	2-41-01-00-06-252	WTP - Storage pond additional shading - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$13,000 (\$15,000 -\$2000)	\$13,000.00	\$13,000.00	\$11,750.71	\$1,249.29	\$13,000.00											\$13,000.00		
Planning	2-61-02-00-05-239	Northwest ASP - (Melissa Dec 30/19 - carry forward balance - \$25,000 - 0 = \$25,000) - (Melissa January 4, 2021 - carry forward balance \$2,640.62 (\$25,000 - \$22,359.38)	\$2,640.62	\$2,640.62						\$2,640.62	Planning Reserve							\$2,640.62		
Parks	2-77-05-00-02-239	Parks - West Stettler Park - Imp (2019 Strategic Plan) - Allan - January 6, 2020 - carry forward balance - \$25,000 - 2020 Power & Water Feature	\$50,000.00	\$50,000.00				\$50,000.00										\$50,000.00		
Planning	6-64-01-00-00-630	Planning (Economic Development) - Market Analysis	\$44,000.00	\$44,000.00	\$16,276.50	\$27,723.50				\$36,000.00	Planning Reserve					\$8,000.00	realtor grant	\$44,000.00		
WTP	6-41-01-20-24-620	WTP - Primary Coagulant	\$498.52		\$0.00	\$498.52	\$498.52											\$498.52		
Lagoon	6-42-01-10-12-610	Lagoon - Legal	\$255.00		\$0.00	\$2,161.90						\$255.00						\$255.00		
Pool	2-73-13-03-04-252	SRC - Projects	-\$1,000.00		\$0.00	-\$1,000.00						-\$1,000.00						-\$1,000.00		
2020 Carry Forward - Operational Projects (non TCA)			\$134,394.14	\$134,640.62		\$30,633.21	\$13,498.52	\$0.00	\$50,000.00	\$0.00	\$38,640.62	\$0.00	-\$745.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$8,000.00	\$0.00	\$134,394.14
2020 Carry Forward - Capital Projects (TCA)																				
Op	6-32-09-60-02-660	Pathway Program (Area 2c - Hwy 12 along Co-op/Stettler GM) - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward \$10,000	\$10,000.00	\$10,000.00						\$10,000.00	Pathway							\$10,000.00		
Op	6-32-21-00-13-610 (CAP 12485)	44th Avenue Overlay from Hwy 56-65th Street - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$134,226.24 (\$792,943.50-\$658,717.26)	\$134,226.24	\$134,226.24									\$134,226.24					\$134,226.24		
Op	6-32-21-10-14-610	"Okoppe" Parking Lot Upgrade (50th Avenue / 49th Street) - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$44,715.19 (\$60,000 - \$15,284.81)	\$44,715.19	\$44,715.19	\$43,965.19	\$750.00	\$44,715.19											\$44,715.19		
Water	6-41-11-10-24-610 (CAP 13491)	Watermain on 52ndST between 49-50ave - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$29,420.18 (\$252,819.25-\$223,399.07)	\$29,420.18	\$29,420.18									\$29,420.18					\$29,420.18		
Water	6-41-11-10-06-610 (CAP 13490)	Watermain on 61ST Grandview - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$408,059.64 (\$746,477.96 - \$338,418.32)	\$408,059.64	\$408,059.64	\$206,355.46	\$201,704.18							\$408,059.64					\$408,059.64		
Water	6-41-11-10-05-610	Install additional fire hydrants 46th street - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$30,000	\$30,000.00	\$30,000.00			\$15,000.00	\$15,000.00										\$30,000.00		
Sewer	6-42-00-10-05-610	Lift station pump upgrades - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$299,242.50 (\$300,000-\$757.50)	\$299,242.50	\$299,242.50	\$287,527.17	\$11,715.33								\$259,242.50	\$40,000.00			\$299,242.50		
WTP	6-41-01-20-13-620	WTP - Chlorine Analyzer - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$20,000	\$20,000.00	\$20,000.00			\$20,000.00											\$20,000.00		
WTP	6-41-01-20-00-620	WTP - Make up air unit replacement - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$20,000	\$20,000.00	\$20,000.00			\$20,000.00											\$20,000.00		
WTP	6-41-01-20-19-620	WTP - Membranes (build reserves) - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$50,000	\$50,000.00	\$50,000.00			\$50,000.00											\$50,000.00		
WTP	6-41-01-20-11-620	WTP - Chlorine gas replacement - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$50,000	\$50,000.00	\$50,000.00			\$50,000.00											\$50,000.00		
WTP	6-41-01-20-09-620	WTP - Potable water pump - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$50,000	\$50,000.00	\$50,000.00			\$50,000.00											\$50,000.00		
Park	6-77-81-60-00-660	Skateboard Park - Phase 2 - 2020 Carry Forward - Brad Jan 4, 2021 - carry forward balance - \$223,000 (cost of final design)	\$223,000.00	\$223,000.00	\$191,765.00	\$31,235.00			\$160,100.45							\$62,899.55	Association	\$223,000.00		
Park	6-77-02-30-07-630	Baseball diamond utility vehicle (mule) - 2020 Carry Forward - Brad Jan 7, 2021 - carry forward balance - \$32,000	\$21,016.00	\$32,000.00	\$0.00	\$21,016.00				\$21,016.00	common services							\$21,016.00		

SRC - Are 6-73-11-20-05-620	Tube Heaters - 2020 Carry Forward - Brad Jan 4, 2021 - carry forward balance - \$62,500	\$19,574.00	\$62,500.00	\$0.00	\$19,574.00	\$19,574.00												\$19,574.00	
SRC Fitness 6-73-12-30-00-630	Pec Deck Machine - 2020 Carry Forward - Brad Jan 4, 2021 - carry forward balance - \$6,550.00	\$6,550.00	\$6,550.00			\$6,550.00												\$6,550.00	
6-41-11-10-22-610 - CAP-11501	Watermain replace on 52nd Street between 48-49 Ave - (Melissa Dec 30/19 - carry forward balance - \$221,369.75 - \$205,400.66 = \$15,969.09) - (Melissa January 4, 2021 - carry forward balance - \$15,000)	\$15,000.00	\$15,000.00									\$15,000.00						\$15,000.00	
6-41-14-20-01-620 - CAP-11503	Water Reservoir Pump Upgrades - (Melissa Dec 30/19 - carry forward balance - \$150,000 - \$210.00 = \$149,790) - Melissa January 4, 2021 carry forward balance - \$149,490 (\$149,700 - \$210)	\$149,490.00	\$149,490.00									\$149,490.00						\$149,490.00	
6-42-00-20-00-620	Lift Stations A & B Furnaces - (Melissa Dec 30/19 - carry forward balance - \$30,000 - \$0.00 = \$30,000) - (Melissa January 4, 2021 - carry forward balance \$14,566.97 (\$30,000 - \$15,433.03))	\$14,566.97	\$14,566.97			\$14,566.97												\$14,566.97	
Water 6-41-14-10-01-610	Water Reservoir Exterior and Insulation - 2018 Carry Forward - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$50,000 - 0 = \$50,000) - (Melissa January 4, 2021 - carry forward balance \$50,000)	\$50,000.00	\$50,000.00			\$10,000.00		\$40,000.00										\$50,000.00	
WTP 6-41-01-20-21-620	WTP - 400mm Distribution Line Valve - 2018 Carry Forward - (Melissa - December 20) - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$250,000 - \$20,499.36 = \$229,500.64) - Melissa January 4, 2021 - carry forward balance \$209,122.94 (\$229,500.64 - \$20,377.70)	\$209,122.94	\$209,122.94					\$209,122.94										\$209,122.94	
Airport 6-33-00-10-01-630	Airport - Runway Lights (Joint Airport Grant - Runway lighting) \$32,550 - 0 = \$32,550) - Melissa January 4, 2021 - carry forward balance - \$132,700 - \$119,430 = \$13,270	\$13,270.00	\$13,270.00			\$13,270.00												\$13,270.00	
Water 6-41-11-30-03-630	SCADA Water Communication System - 2017 Carry Forward Balance - Melissa - 20/12/17 - \$120,500 - \$31,604.70 = \$88,895.30 - 2018 Carry Forward - carry forward balance to 2019 (88,895.30-54,188.57 = 34,706.73) - Melissa January 7, 2019 - (Melissa Dec 30/19 - carry forward balance \$34,706.73 - \$2201.72 = \$32,505.01) - Melissa January 4, 2021 carry forward balance - \$32,505.01	\$32,505.01	\$32,505.01	\$30,290.01	\$2,215.00	\$32,505.01												\$32,505.01	
Cem 6-56-00-60-01-660	Cemetery Columbarium - Alan - January 6, 2020 - carry forward balance - \$20,000 - \$1800 = \$18,200 - Brad - January 11, 2021 - Carry forward balance - \$18,200	\$17,674.64	\$18,200.00	\$525.36	\$17,674.64	\$17,674.64												\$17,674.64	
2020 Carry Forward - Capital Projects (TCA)		\$1,917,433.31	\$1,971,868.67		\$305,884.15	\$190,000.00	\$149,631.17	\$39,224.64	\$369,223.39	\$71,016.00		\$0.00	\$0.00	\$736,196.06	\$259,242.50	\$40,000.00	\$62,899.55	\$0.00	\$1,917,433.31
2020 Total Carry Forwards		\$2,051,827.45	\$2,106,509.29		\$1,137,903.13	\$203,498.52	\$149,631.17	\$89,224.64	\$369,223.39	\$109,656.62		-\$745.00	\$0.00	\$736,196.06	\$284,242.50	\$40,000.00	\$70,899.55	\$0.00	\$2,051,827.45
2021 Total Capital Budget (including Carry Forwards)		\$6,784,372.31	\$6,674,366.29			\$428,498.52	\$716,281.17	\$391,643.71	\$369,223.39	\$1,080,100.49		\$124,255.00	\$0.00	\$1,624,195.17	\$767,146.56	\$397,120.00	\$885,908.30		0.00
2021 Total Capital Budget Difference From Budget to Actual			\$110,006.02			Water \$428,000.00	\$1,536,423.40			\$1,449,323.88		Total Grants Available	\$2,063,094.73	\$1,249,025.50	\$493,009.11				
										Total Reserves	\$2,985,747.28	Balance - December 31, 2021	\$438,899.56	\$481,878.94	\$95,889.11				

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	75653
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Receiver General for Canada	75653	2021-08-05	\$57,430.49

Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP15-21	\$46,165.17	
Town Tax Remittance	PP15-21.	\$6,750.08	
BOT Tax Remittance	PP15-21.BOT	\$1,539.97	
Library Tax Remittance	PP15-21.LIBRAR	\$2,975.27	

	Total Cheques		\$57,430.49
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	75654
Cheque Date	First	Last		75670

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Cal-Trac Contracting Ltd.	75654	2021-08-13	\$2,677.50

Invoice Description	Invoice Number	Invoice Amount	

Roads Grader Rental Road Oil	30867	\$1,212.75	
Roads Grader Rental Road Oil	303871	\$1,464.75	

Canada Post Corporation	75655	2021-08-13	\$1,538.67

Invoice Description	Invoice Number	Invoice Amount	

Water Billing Postage	9788776422	\$1,538.67	

Corspraying	75656	2021-08-13	\$8,475.63

Invoice Description	Invoice Number	Invoice Amount	

Park Sports Parks Fertilizer	2145	\$1,711.50	
Pest & Weed Control Contract	2143	\$5,236.88	
Pest & Weed Chemical Invoice	2144	\$1,527.25	

Diverse Signs N Designs Inc.	75657	2021-08-13	\$1,106.70

Invoice Description	Invoice Number	Invoice Amount	

HBC Utility Box Covers	7807	\$1,106.70	

EC&M Electric 1934 Ltd.	75658	2021-08-13	\$900.59

Invoice Description	Invoice Number	Invoice Amount	

WTP Solenoid Valves	30397	\$900.59	

ElectroGas Monitors Ltd.	75659	2021-08-13	\$614.25

Invoice Description	Invoice Number	Invoice Amount	

Fire Town & County 3 GasAlerts	SO-5620	\$614.25	

Kootenay Murphy Holding Ltd.	75660	2021-08-13	\$2,869.13

Invoice Description	Invoice Number	Invoice Amount	

Fire Joint Firepro 2 Service C	7561	\$2,869.13	

Kuefler, Alvin & Carrie	75661	2021-08-13	\$2,154.06

Invoice Description	Invoice Number	Invoice Amount	

Sewer Remiburse Landowner	2021.08.05	\$2,154.06	

Langlois, Ryan	75662	2021-08-13	\$1,000.00

Invoice Description	Invoice Number	Invoice Amount	

Aug 25 Park Entertainment	2021	\$1,000.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Loop	75663	2021-08-13	\$7,712.25

Invoice Description	Invoice Number	Invoice Amount	
Ec Dev WebGuide Basic Subscrip	L-064	\$7,712.25	

Newton, Jacqui (Petty Cash)	75664	2021-08-13	\$93.60

Invoice Description	Invoice Number	Invoice Amount	
SRC Marking String, Supplies	2021.08.10	\$93.60	

Ornamental Bronze Limited	75665	2021-08-13	\$462.00

Invoice Description	Invoice Number	Invoice Amount	
Cemetery Niche Wreath/vases	98215	\$462.00	

Receiver General for Canada	75666	2021-08-13	\$56,793.32

Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP16-21	\$45,716.07	
Town Tax Remittance	PP16-21.	\$6,561.38	
BOT Tax Remittance	PP16-21.BOT	\$1,289.62	
Library Tax Remittance	PP16-21.LIBRAR	\$3,226.25	

Ryan, Phillip	75667	2021-08-13	\$162.46

Invoice Description	Invoice Number	Invoice Amount	
Refund Overpayment on Tax Roll	2021.08.09	\$162.46	

Town of Stettler - Petty Cash	75668	2021-08-13	\$251.00

Invoice Description	Invoice Number	Invoice Amount	
Office Lotto Tickets	2021.08.09	\$251.00	

Wally's Backhoe Services Ltd.	75669	2021-08-13	\$258,796.04

Invoice Description	Invoice Number	Invoice Amount	
TS98 2020 Downtown Streetscape	PP#3-TS98	\$258,796.04	

Wilford, Dallas	75670	2021-08-13	\$250.00

Invoice Description	Invoice Number	Invoice Amount	
SRC CUPE Clothing Allowance	2021.07.13	\$250.00	

Total Cheques			\$345,857.20
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	EFT0003726
Cheque Date	First	Last		EFT0003737

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
APEX Supplementary Pension Pla	EFT0003726	2021-08-10	\$403.20

Invoice Description	Invoice Number	Invoice Amount	
Sup Pension Plan Remit	PP15-21	\$403.20	

Barnes, Roger	EFT0003727	2021-08-10	\$25.00

Invoice Description	Invoice Number	Invoice Amount	
August Allowance	20210801	\$25.00	

C & S Disposal	EFT0003728	2021-08-10	\$24,926.49

Invoice Description	Invoice Number	Invoice Amount	
July 2021 Waste & Recycling	1200	\$24,926.49	

Canadian Union of Public Emplo	EFT0003729	2021-08-10	\$797.50

Invoice Description	Invoice Number	Invoice Amount	
Union Dues	PP15-21	\$797.50	

Dahl, Steven	EFT0003730	2021-08-10	\$50.00

Invoice Description	Invoice Number	Invoice Amount	
August Allowance	20210801	\$50.00	

Dodd, Sonia	EFT0003731	2021-08-10	\$25.00

Invoice Description	Invoice Number	Invoice Amount	
August Allowance	20210801	\$25.00	

Gerlitz, Steven	EFT0003732	2021-08-10	\$100.00

Invoice Description	Invoice Number	Invoice Amount	
August Allowance	20210801	\$100.00	

Graham, Leann	EFT0003733	2021-08-10	\$175.00

Invoice Description	Invoice Number	Invoice Amount	
August Allowance	20210801	\$175.00	

Howe, Graham	EFT0003734	2021-08-10	\$25.00

Invoice Description	Invoice Number	Invoice Amount	
August Allowance	20210801	\$25.00	

Robbins, Brad	EFT0003735	2021-08-10	\$100.00

Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
August Allowance		20210801	\$100.00
Stenlund, Wayne	EFT0003736	2021-08-10	\$25.00
Invoice Description		Invoice Number	Invoice Amount
August Allowance		20210801	\$25.00
Switenky, Greg	EFT0003737	2021-08-10	\$370.00
Invoice Description		Invoice Number	Invoice Amount
August Allowance		20210801	\$370.00
Total Cheques			\$27,022.19

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	EFT0003738
Cheque Date	First	Last		EFT0003772

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Animal Services	EFT0003738	2021-08-17	\$14,306.76

Invoice Description		Invoice Number	Invoice Amount

Bylaw July Enforcement		11905	\$14,306.76

Alberta One-Call Corporation	EFT0003739	2021-08-17	\$241.45

Invoice Description		Invoice Number	Invoice Amount

Water Trans July 1st Calls		IN169080	\$241.45

APEX Supplementary Pension Pla	EFT0003740	2021-08-17	\$869.12

Invoice Description		Invoice Number	Invoice Amount

Supplementary Pension Plan Tr		PP16-21	\$869.12

Atterbury, Dan	EFT0003741	2021-08-17	\$18.45

Invoice Description		Invoice Number	Invoice Amount

Fire Joint Conduit install mea		2021.07.19	\$18.45

Stettler Regional Board of Tra	EFT0003742	2021-08-17	\$675.00

Invoice Description		Invoice Number	Invoice Amount

HBC Environmental Action		1680	\$175.00
Water Business Support During		1682	\$500.00

Canadian Union of Public Emplo	EFT0003743	2021-08-17	\$797.50

Invoice Description		Invoice Number	Invoice Amount

Union Dues		PP16-21	\$797.50

Capital Power	EFT0003744	2021-08-17	\$70,311.08

Invoice Description		Invoice Number	Invoice Amount

Affiliate June Power Bills		5168525	\$4,493.97
June Power Bill		5168520	\$65,817.11

CentralSquare Canada Software	EFT0003745	2021-08-17	\$1,122.19

Invoice Description		Invoice Number	Invoice Amount

Admin Training - Smart Lists		325683	\$767.81
Computer Software Support		326207	\$354.38

Chapman Riebeek	EFT0003746	2021-08-17	\$105.53

Invoice Description		Invoice Number	Invoice Amount

Bylaw April Legal Services		2105022	\$105.53

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Cheri's Ultimate Cleaning Serv	EFT0003747	2021-08-17	\$3,019.25
Invoice Description	Invoice Number	Invoice Amount	
Shop Apr-Jul Janitor Services	579806	\$3,019.25	
Clear Water Controls Inc.	EFT0003748	2021-08-17	\$3,807.59
Invoice Description	Invoice Number	Invoice Amount	
WTP chlorine injections system	13004	\$3,807.59	
Combat Spraying Ltd.	EFT0003749	2021-08-17	\$4,651.51
Invoice Description	Invoice Number	Invoice Amount	
Parks/Ball/Soccer Portable	6798	\$1,761.38	
Parks Cemetery/Ball/Soccer/Pla	6814	\$2,890.13	
Digital Connection Office Syst	EFT0003750	2021-08-17	\$153.81
Invoice Description	Invoice Number	Invoice Amount	
Office & Water Bill Photocopie	341454	\$153.81	
Digitex Canada Inc.	EFT0003751	2021-08-17	\$147.47
Invoice Description	Invoice Number	Invoice Amount	
P&L Photocopies 07.04-08.03	IN761555	\$147.47	
Ember Graphics	EFT0003752	2021-08-17	\$136.50
Invoice Description	Invoice Number	Invoice Amount	
HBC Planting Memories Signage	2895	\$136.50	
Hadley Concrete	EFT0003753	2021-08-17	\$21,925.07
Invoice Description	Invoice Number	Invoice Amount	
Sidewalk Replacement Program	2122-PPC#01	\$8,876.20	
Sidewalk Replacement Program	2124-PPC#01	\$13,048.87	
IJD Inspections Ltd.	EFT0003754	2021-08-17	\$244.01
Invoice Description	Invoice Number	Invoice Amount	
P&D Building Permits Closed Pd	ST2021-07	\$244.01	
Leading Edge Metal Works Ltd.	EFT0003755	2021-08-17	\$1,942.50
Invoice Description	Invoice Number	Invoice Amount	
Sewer Build Attachments to hol	1866	\$1,942.50	
McCallum, Neil	EFT0003756	2021-08-17	\$194.20
Invoice Description	Invoice Number	Invoice Amount	
Wtr Trns CUPE Clothing Allow	2021.07.21	\$194.20	
Meridian OneCap Credit Corp	EFT0003757	2021-08-17	\$806.40
Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
SRC Photocopier	Sep/Oct/Nov	210901 454801	\$806.40
Mountainview Systems Ltd.	EFT0003758	2021-08-17	\$148.13
Invoice Description	Invoice Number	Invoice Amount	
Roads Rod Clamp Receiver	SI69657	\$148.13	
Municipal Property Consultants	EFT0003759	2021-08-17	\$6,800.85
Invoice Description	Invoice Number	Invoice Amount	
August 2021 Assessor	17148	\$6,800.85	
New Line Skateparks Inc.	EFT0003760	2021-08-17	\$115,725.87
Invoice Description	Invoice Number	Invoice Amount	
Skatepark Phase #2 Progress	CAD2020-005E	\$115,725.87	
Northstar Trucking Ltd.	EFT0003761	2021-08-17	\$441.00
Invoice Description	Invoice Number	Invoice Amount	
Drainage Concrete	321287	\$294.00	
Sewer Lagoons Concrete Block	321223	\$73.50	
Sewer Lagoons Concrete Block	321352	\$73.50	
Proform Construction Products	EFT0003762	2021-08-17	\$2,033.29
Invoice Description	Invoice Number	Invoice Amount	
Drainage Assorted Manhole Coll	344099	\$2,033.29	
QM Contracting	EFT0003763	2021-08-17	\$1,575.00
Invoice Description	Invoice Number	Invoice Amount	
Water Billing Jul Meter Reader	114100	\$1,575.00	
Raven Rescue Safety Medical Lt	EFT0003764	2021-08-17	\$68.15
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Petzel Cordex Glove	159	\$68.15	
Stettler & District Handibus	EFT0003765	2021-08-17	\$171.76
Invoice Description	Invoice Number	Invoice Amount	
Bus Garage July Utilities	3500	\$171.76	
Stingray Radio Inc.	EFT0003766	2021-08-17	\$531.30
Invoice Description	Invoice Number	Invoice Amount	
Misc Department Advertising	412943-7	\$531.30	
Stormoen, Angela	EFT0003767	2021-08-17	\$150.00
Invoice Description	Invoice Number	Invoice Amount	
P&D Aug Phone & Travel Allow	2021.08.09	\$150.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Urban Dirtworks Inc.	EFT0003768	2021-08-17	\$129,016.73
=====			
Invoice Description	Invoice Number	Invoice Amount	
TS97 61 St Laneway Replacement	PP#5-TS97	\$97,793.51	
TS97 61 St Laneway Replacement	PP#6-TS97	\$31,223.22	
=====			
UrbanMetrics Inc.	EFT0003769	2021-08-17	\$2,285.43
=====			
Invoice Description	Invoice Number	Invoice Amount	
Mun Plan Commercial Market Ana	6462	\$2,285.43	
=====			
Valley Green Landscaping	EFT0003770	2021-08-17	\$2,677.50
=====			
Invoice Description	Invoice Number	Invoice Amount	
Bylaw Compliance Cleanup	03438	\$367.50	
Water 61 St water replacement	03441	\$2,310.00	
=====			
Varghese, Cyril	EFT0003771	2021-08-17	\$47.25
=====			
Invoice Description	Invoice Number	Invoice Amount	
SRC CUPE Clothing Allowance	2021.07.21	\$47.25	
=====			
White Ice (1995) Ltd.	EFT0003772	2021-08-17	\$3,428.37
=====			
Invoice Description	Invoice Number	Invoice Amount	
SRC Ice Making Supplies	30707	\$3,428.37	
=====			
Total Cheques			\$390,576.02
=====			

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000449
Cheque Date	First	Last		ONL000452

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Poulin's Professional Pest Con	ONL000449	2021-08-13	\$354.94

Invoice Description		Invoice Number	Invoice Amount

WTP Monthly Pest Control		1378399	\$198.45
SRC Monthly Pest Control		1378300	\$156.49

Rogers	ONL000450	2021-08-13	\$138.60

Invoice Description		Invoice Number	Invoice Amount

Fire Joint 7.19-8.18 Data Plan		2341224653	\$138.60

Telus Communications	ONL000451	2021-08-13	\$3,043.75

Invoice Description		Invoice Number	Invoice Amount

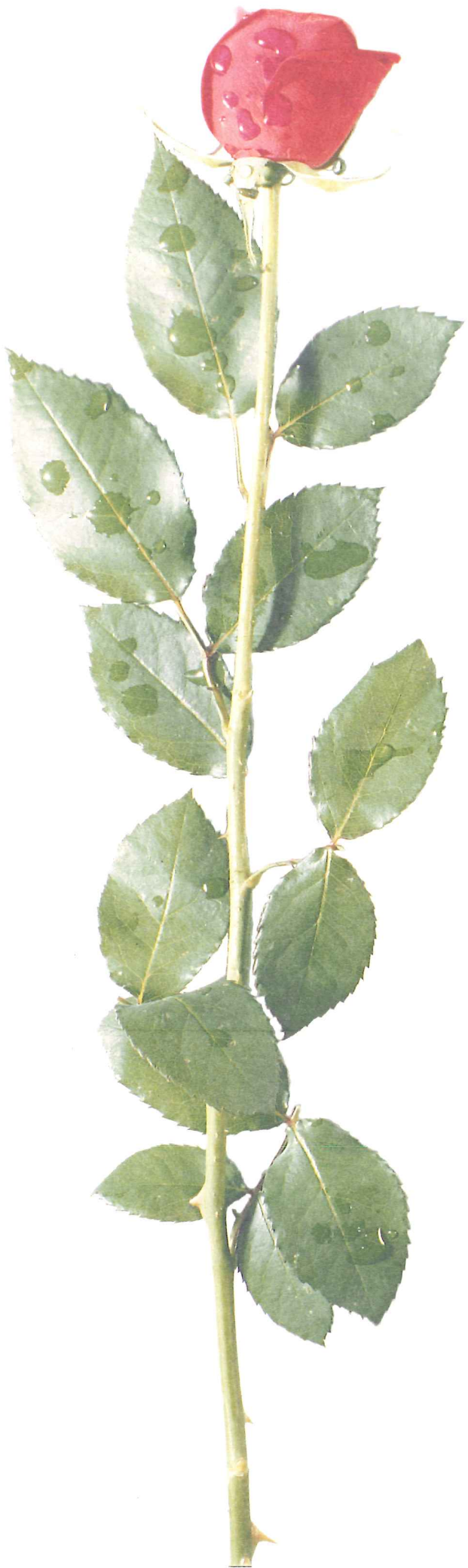
Telus Jul 22 to Aug 21		2021.07.23	\$3,043.75

Telus Mobility Inc.	ONL000452	2021-08-13	\$1,139.17

Invoice Description		Invoice Number	Invoice Amount

Telus Mobility Jul 22 to Aug 2		2021.07.21	\$1,139.17

		Total Cheques	\$4,676.46
			=====



Thanks to Stettler Town

My 2 grandchildren and myself picked black currants and gooseberries on 2 occasions and made jam.



Extending timelines for COVID-19 transition

August 13, 2021 [Media inquiries](#)

Alberta will take additional time to implement its plan to bring the province's COVID-19 response in line with other respiratory viruses.

After closely monitoring COVID-19 in Alberta for the previous two weeks and reviewing emerging evidence from other jurisdictions, the following will continue until Sept.27:

- Mandatory masking orders in publicly accessible transit, taxis and ride-shares.
- Mandatory isolation for 10 days for those with COVID-19 symptoms or a positive test result.
- Testing at assessment centres for any symptomatic individual.

These measures were scheduled to be eased on Aug. 16, however this six-week pause will provide additional time to monitor severe outcomes of COVID-19 and increase immunization rates.

“It’s important that we move forward with decisions based on the best evidence and appropriate caution. I appreciate Dr. Hinshaw’s advice to allow more time for us to monitor the situation and help ensure a safe reopening, including a safe return to school. This extra time will help us make a safe transition to living with COVID-19 as we get our communities, our economy, and our health system back to normal.”

Tyler Shandro, Minister of Health

“Through the pandemic, we have monitored the situation closely and adapted our response as necessary. Reviewing data from Alberta and across the globe in the past few weeks has led me to a point where I feel that a pause on the next changes is the best way forward. I deeply care about, and am committed to, the overall health of all in Alberta. This is why I base my decisions on science and my professional assessment of an ever-changing situation.”

Dr. Deena Hinshaw, chief medical officer of health

Recent evidence

Recent data from here in Alberta and other jurisdictions including the U.K. and U.S. shows a wide range of acute care impacts at similar level of vaccination to Alberta's. The uncertainty and potential for larger impacts warrants further caution, although a peak in admissions that would disrupt the health system at provincial level remains extremely unlikely. Health officials will continue to closely monitor hospitalizations and other severe outcomes due to COVID-19 in the province.

Get fully vaccinated

Albertans are encouraged to continue booking appointments for first and second doses to ensure full effectiveness and long-lasting protection. Being fully immunized is the best way to protect yourself and those around you.

Anyone who has not yet booked their vaccine can do so by visiting www.alberta.ca/vaccine to find available appointments with AHS or participating pharmacies across the province. Select locations are offering walk-in clinics for first doses.

Alberta is providing an extra incentive to Albertans who are vaccinated through its Open for Summer Lottery. To register and for complete details, visit www.alberta.ca/lottery.

Quick facts

- Changes that took effect on July 29 will continue to be in place. They are:
 - Quarantine for close contacts is recommended (previously mandatory).
 - Contact tracers are no longer notifying close contacts about exposure to COVID-19. Individuals are asked to tell their close contacts when informed of their positive result. All positive cases will continue to be notified. Contact tracers will continue to investigate cases that are in high-risk settings such as acute and continuing care facilities.
 - Outbreak management and identification will focus on high-risk locations, including continuing care and acute care facilities. Community outbreaks with a surge in cases leading to severe outcomes will also be addressed as needed.
 - Asymptomatic testing is no longer recommended.