

Town of Stettler

COUNCIL MEETING

SEPTEMBER 6, 2022

6:30 P.M.

BOARD ROOM



TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH
QUALITY OF LIFE FOR OUR
RESIDENTS AND VISITORS
THROUGH LEADERSHIP AND
THE DELIVERY OF EFFECTIVE,
EFFICIENT AND AFFORDABLE
SERVICES THAT ARE SOCIALLY
AND ENVIRONMENTALLY
RESPONSIBLE

**TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, SEPTEMBER 6th, 2022
6:30 P.M.
AGENDA**

1. **Agenda Additions**

2. **Agenda Approval**

3. **Confirmation of Minutes**

(a) Minutes of the Regular Council Meeting of August 16th, 2022 6-11

4. **Citizens Forum**

5. **Delegations**

(a) 6:35pm – Sheila Gongaware & Judith Klapak – Heartland Victim Services Unit – 2022 Update 12-33

6. **Administration**

(a) 2022 Capital Budget – Outdoor Arena Tender 34-36

(b) Stettler Wellness Network Update Verbal

(c) RCMP Community Policing Report 37-42

(d) 2022 Budget Summary – August 31, 2022 43-44

(e) 2022 Capital Budget Summary – August 31, 2022 45-47

(f) Director of Operations M. Robbins – Performance Appraisal Request for Feedback Verbal

(g) Director of Planning & Development L. Graham – Performance Appraisal Request for Feedback Verbal

(h) Director of Parks & Leisure A. King – Performance Appraisal Request for Feedback Verbal

(i) Stettler Regional Fire Chief M. Dennis – Performance Appraisal Request for Feedback Verbal

(j) Meeting Dates

- Tuesday, September 6 – Council – 6:30pm
- Tuesday, September 13 – COW – 4:30pm
- Tuesday, September 20 – Council – 6:30pm
- **Wednesday, September 21-Friday, September 23 – Alberta Municipalities Conference - Calgary**
- Tuesday, October 4 – Council – 6:30pm
- Tuesday, October 11 – COW – 4:30pm

COUNCIL AGENDA
SEPTEMBER 6th, 2022
PAGE 2

- **Tuesday, October 18 – Organizational Meeting – 6:30pm (Council to Follow)**
- Tuesday, October 18 – Council – 6:30pm
- Tuesday, November 1 – Council – 6:30pm
- Tuesday, November 8 – COW – 4:30pm
- Tuesday, November 15 – Council – 6:30pm
- **Tuesday, November 22 – Tax Public Auction – 1:00pm**
- **Monday, December 5 – Regional Water Meeting – 1:00pm**
- Tuesday, December 6 – Council – 6:30pm
- **Tuesday, December 13 – 2023 Interim Budget Workshop – 4:30pm**
- Tuesday, December 13 – COW – 4:30pm
- Tuesday, December 20 – Council – 6:30pm

(k) Accounts Payable in the amount of \$700,313.41 48-69
 (\$327,505.37 + \$5,071.14 + \$55,392.91 + \$135,653.04 + \$12,428.07 +
 \$61,435.39 + \$64,473.22 + \$37,671.23 + \$683.04)

7. **Council**

(a) Meeting Reports

8. **Minutes**

(a) Stettler District Ambulance Association – August 16, 2022 70-71

9. **Public Hearing**

10. **Bylaws**

11. **Correspondence**

(a) Hwy 12/21 Regional Water Services Commission – Village of Edberg and Village of Clive Regional Waterline Project Completion Celebration 72

(b) Town of Tofield & Alberta Justice & Solicitor General – Victim Services Redesign 73-76

(c) Coast to Coast Tour – Visitor Feedback E-mail 77

(d) ATCO – Distribution Revenue Forecast for 2023 Franchise Fee 78-79

(e) Alberta Justice and Solicitor General – Provincial Police Service Engagement 80-86

(f) Government of Alberta – Q1 Update: Paying Down Debt and Saving for the Future 87-90

12. **Items Added**

13. **In-Camera Session**

(a) Land – Disposal of Land – Section 33(c) – FOIP Act Handout

14. Adjournment

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, AUGUST 16th, 2022 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS**

Present: Mayor S. Nolls

Councillors G. Lawlor, K. Baker,
S. Pfeiffer, T. Randell & W. Smith

CAO G. Switenky
Communications Officer L. Angus

Media (1)

Absent: Councillor C. Barros
Assistant CAO S. Gerlitz

Call to Order: Mayor Nolls called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

CAO Switenky advised that In-Camera item 13(a) has been removed from the agenda.

Motion 22:08:10 Moved by Councillor Lawlor to approve the agenda as amended.

MOTION CARRIED
Unanimous

3. **Confirmation of Minutes:**

(a) Minutes of the Regular Meeting of Council held August 2nd, 2022

Motion 22:08:11 Moved by Councillor Smith that the Minutes of the Regular Meeting of Council held on August 2nd, 2022 be approved as presented.

MOTION CARRIED
Unanimous

(b) Business Arising from the August 2nd, 2022 Minutes

4. **Citizen's Forum:** (a) None

5. **Delegations:** (a) 6:35pm – Clint Sime, Director of Emergency Management – Stettler Regional Emergency Management Agency (SREMA)

Mayor Nolls welcomed Director of Emergency Management C. Sime to the meeting.

C. Sime advised that after conducting an inventory at William E. Hay Highschool (Stettler's emergency reception site), it was agreed that SREMA has very little for emergency supplies, and what is currently in place is significantly outdated and in need of updating. C. Sime advised that Council should direct SREMA for the right preparatory decisions for major disasters requiring evacuation.

C. Sime acknowledged that a majority of residents will be unlikely to use SREMA emergency options. A majority of people will choose to find their own shelter (hotels, or staying with friends and family). There are also concerns with staffing and manning an emergency reception

centre. There is a large amount of time and energy in the set-up, 24/7 facilitation and take-down of reception operations. Options for consideration include:

1. Purchasing new emergency supplies. These supplies would need to be stored and maintained every so often for emergency situations.

- a. F.A.S.T Limited: offer premade kits with items like first aid kits, emergency blankets, ropes, batteries, flashlights, air mattresses (pumps, mattresses, and storage cases), hygiene products, cutlery, sleeping bags, radio, megaphone, candles. Price quoted on January 13, 2022 was \$10,225.00 without shipping.

or

- b. Total Prepare Emergency Preparedness Solutions: premade kits include emergency foil blankets, foam sleeping pads, hygiene products, sleeping bags, and cutlery. Items are sold individually. There are a smaller variety of items available. The quoted price as of January 19, 2022 was \$5842.50 without shipping.

2. Neighbouring counties have invested in Memorandums of Understanding (MOUs) with the Red Cross or with corporate hotel chains. The County of Stettler No. 6 could sign MOUs with the Red Cross, a hotel chain, and any other partners. These MOUs would be inactive until a major event. At that time, the council would have the choice of which MOUs to activate. The financial obligation would come only in the case of an emergency event.
3. Defer decision to a future council meeting.

Discussion ensued. Councillor Smith inquired whether C. Sime has received feedback from other municipalities on the MOU process; C. Sime advised that all feedback has been positive.

Councillor Pfeiffer inquired about vacancy, and whether hotels would have enough room to shelter all evacuees needing a room. C. Sime advised that MOUs are signed with large hotel chains so that multiple hotels in different locations can be utilized if necessary.

Motion 22:08:12

Moved by Councillor Baker that Town Council authorize the signing of Memorandums of Understanding with the Red Cross or with corporate hotel chains, which would become active in the case of an emergency event.

MOTION CARRIED
Unanimous

Mayor Nolls, with the mutual consent of Council, varied the order of the agenda to consider a related bylaw while C. Sime was present.

10. **Bylaws:**

- (a) Bylaw 2151-22 – Regional Emergency Management Advisory Committee & Agency

CAO Switenky advised that Bylaw 2151-22 is a bylaw to establish a Regional Emergency Management Advisory Committee and Agency, and highlighted the new Council delegations and responsibilities. The parameters of declaring a State of Local Emergency were also discussed.

It was highlighted that this bylaw repeals Bylaw 2122-19, which was not regional for practical operations and logistical purposes.

Motion 22:08:13

Moved by Councillor Pfeiffer that Town Council give first reading to Bylaw 2151-22.

MOTION CARRIED
Unanimous

Motion 22:08:14

Moved by Councillor Randell that Town Council give second reading to Bylaw 2151-22.

MOTION CARRIED
Unanimous

Motion 22:08:15

Moved by Councillor Baker that Town Council give permission for third and final reading to Bylaw 2151-22.

MOTION CARRIED
Unanimous

Motion 22:08:16

Moved by Councillor Lawlor that Town Council give third and final reading to Bylaw 2151-22.

MOTION CARRIED
Unanimous

C. Sime advised that when all participating Councils provide authorization, the Memorandum of Understanding will be signed.

Mayor Nolls thanked C. Sime for his great work with the Stettler Regional Emergency Management Agency.

C. Sime left the meeting at 6:50 p.m.

6. **Administration:**

(a) Quality Management Plan

CAO Switenky advised that the Quality Management Plan (QMP) is the terms and conditions of accreditation. The QMP describes the scope, operational requirements and service delivery standards that will be met in the administration of an organization's accreditation. The Town of Stettler is accredited in multiple disciplines and manages 2 Quality Management Plans; one is specific to fire and is a joint QMP with our regional partners while the second only encompasses the Town of Stettler regarding the multi-disciplines of safety codes: Building, Plumbing, Gas, Electric and Private Sewage Disposal.

During our last external Safety Codes Audit it was noted that our Quality Management Plan should be revisited and updated. Our current QMP was last updated and approved by Council in 2015, since that time there have been several legislative changes as well as changes in the Technical Discipline service Delivery Standards for when and how many inspections will occur through the permit process.

The Safety Codes Council recognized the changes and provided accredited municipalities with a revised QMP template to align with all of the identified changes. Staff have prepared the template with Town of Stettler information for consideration and approval (attached).

Motion 22:08:17

Moved by Councillor Smith that Town Council adopt the 2022 Quality Management Plan.

MOTION CARRIED
Unanimous

- (b) 2022 Alberta Municipalities Convention – September 21-23rd, 2022

CAO G. Switenky advised that the Alberta Municipalities Convention will be held in Calgary on September 21st – 23rd. A brief overview of the 2022 AM Resolution package was provided.

Motion 22:08:18

Moved by Councillor Pfeiffer that Town Council accept the memo for information.

MOTION CARRIED
Unanimous

- (c) 2022 Budget Summary – July 31, 2022

Motion 22:08:19

Moved by Councillor Baker that Town Council accept the 2022 Budget Summary as of July 31, 2022 as presented.

MOTION CARRIED
Unanimous

- (d) 2022 Capital Budget Summary – July 31, 2022

Motion 22:08:20

Moved by Councillor Randell that Town Council accept the 2022 Capital Budget Summary as of July 31, 2022 as presented.

MOTION CARRIED
Unanimous

- (e) Bank Reconciliation – July 31, 2022

Motion 22:08:21

Moved by Councillor Lawlor that Town Council accept the Bank Reconciliation as of July 31, 2022 as presented.

MOTION CARRIED
Unanimous

- (f) CAO Reports

Motion 22:08:22

Moved by Councillor Smith that Town Council accept the CAO Reports as presented.

MOTION CARRIED
Unanimous

- (g) Meeting Dates

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- Tuesday, December 13 – COW – 4:30pm
- Tuesday, December 20 – Council – 6:30pm

(d) Accounts Payable in the amount of \$9,228,354.99

Motion 22:08:23

Moved by Councillor Randell that the Accounts Payable in the amount of \$9,228,354.99 (\$9,000,000 + \$228,354.99) for the period ending August 16th, 2022 having been paid, be accepted as presented.

MOTION CARRIED
Unanimous

7. **Council:** Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

August 3 – Talk of the Town
August 5 – Signed Cheques at the Town Office
August 12 – Signed Cheques at the Town Office
August 15 – Coast to Coast Tour Planning Meeting
August 16 – Stettler District Ambulance Authority Meeting

(b) Councillor Baker

August 4 – Municipal Planning Commission Meeting

(c) Councillor Barros

Not In attendance.

(d) Councillor Lawlor

July 25 – Communities in Bloom Judging Day
August 13 – Volunteered at Taste of the Heartland
August 16 – Stettler District Ambulance Authority Meeting

(e) Councillor Pfeiffer

August 4 – Municipal Planning Commission Meeting

(f) Councillor Randell

August 4 – Municipal Planning Commission Meeting
August 15 – Stettler Museum Meeting

(g) Councillor Smith

August 4 – Municipal Planning Commission Meeting
August 11 – Heartland Beautification Committee Meeting

Motion 22:08:24

Moved by Councillor Pfeiffer that the Town of Stettler Council approve the Council Reports as presented.

MOTION CARRIED
Unanimous

8. **Minutes:** (a) None

9. **Public Hearing:** (a) None

11. **Correspondence:** (a) Government of Alberta – The Future of Policing in Alberta

- (b) Ukrainian Canadian Congress – Ukrainian Independence Day (August 24) & Alberta Ukrainian Canadian Heritage Day (September 7)

Motion 22:08:25

Moved by Councillor Randell that the Town of Stettler Council accept the Correspondence (a-b) as presented.

MOTION CARRIED
Unanimous

12. **Items Added:** (a) None

13. **In-Camera Session:** (a) None

14. **Adjournment:**

Motion 22:08:26

Moved by Councillor Smith that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 7:16 p.m.

Mayor

Assistant CAO

Heartland Victim Services



September 2022

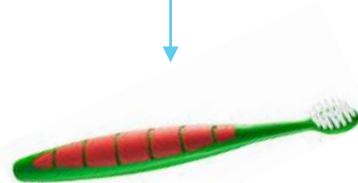
Stettler - 1997

- ▶ A person who has suffered direct or threatened physical, emotional or monetary harm as a result of a criminal or traumatic event.

Victim Services Role Support

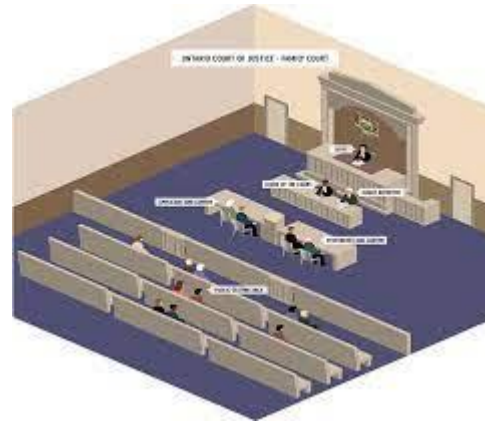


24/7



Victim Services Role Information

EPO - Clare's Law



Victim Services Role Referral



Board



Advocates



Crisis Intervention



Assault



Domestic Violence



CFS



Court Orientation and Accompaniment



Property Crimes



B & E

Sexual Assault



Substance Abuse



Sudden Death



*Death leaves a heartache
no one can heal, love leaves
a memory no one can steal*

Unknown



M.E.



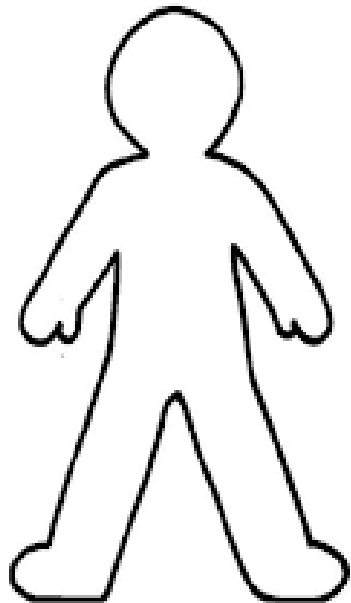
Suicide



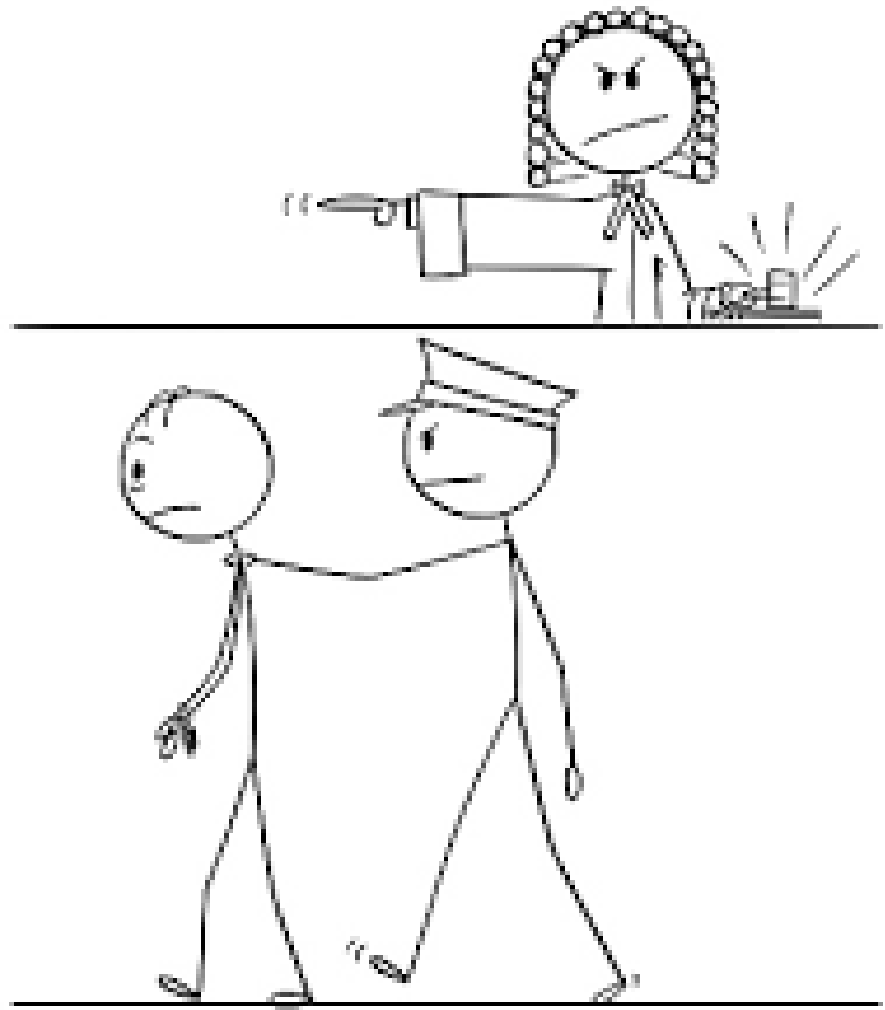
Embrace Uniqueness



Victim Impact Statements



Restitution



Self Care

Check in



What's New in Victim Services

2022 JULY						
SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Printable Calendars From 123Calendars.Com



April 1, 2024

MEMORANDUM

Date: September 1, 2022

To: Greg Switenky
CAO

From: Brad Robbins
Manager, Recreation & Culture

Re: **Outdoor Arena Dasher Board System**

Background:

Approved 2022 capital budget was for \$94,000 to dismantle and install a new dasher board system at the Stettler Outdoor Rink. The amount approved was based on a budget quote received in January 2022.

Through the RFP process it was identified that material costs have changed and that the scope of the project was different from original specifications with the dasher board system needing to be larger than originally quoted.

The original budget quote was based on a dasher board system measuring 150' long x 59' wide and the size of dasher board system required for the spaces measures 161' long x 68' wide.

Summary of RFP's received by town office on August 24, 2022

The RFP was posted on Alberta Purchasing Connection and advertised directly with various Alberta suppliers. Four (4) proposals were received for the project as follows:

Peregrine Arena Solutions	\$104,210.00
Reward Construction Inc	\$111,200.00
Omnisport Inc	\$119,927.00
Ekco Insulating Ltd	\$134,500.00

Proposal pricing above does not include GST.

Recommendation:

Administration respectfully recommends that Town of Stettler Council award the RFP of the Outdoor Arena Dasher Board System to Peregrine Arena Solutions in the amount of \$104,210 funded through the 2022 Capital Budget.

PEREGRINE SAMPLE PROJECTS



Chain link is installed in sub sections between stanchion points vs linear section chain link allowing for easy future repairs to top cap and the highest use chain link sections.



Systems is tied together with welded steel and on location which minimizes gaps between boards/substrate transitions improving water retention. Allows for future easy board replacement and customization.





August 10, 2022

Staff Sergeant Bruce Holliday
Detachment Commander Stettler RCMP
Stettler, Alberta

Dear Community Partner,

Please find attached the quarterly Community Policing Report that covers the April 1st to June 30th, 2022 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for Stettler Detachment.

In addition to the local priorities established collaboratively between your community and our local Detachment team, the Alberta RCMP has developed broader priorities for the provincial police service. Also attached as an appendix is the Alberta RCMP/Alberta Justice and Solicitor General 2022-2025 Joint Business Plan (JBP), which has been finalized and is now in effect. Created through a united effort between the Alberta RCMP and Justice and Solicitor General, this three-year plan is focused on ensuring Albertans are safe and protected.

Meetings with subject matter experts from the Alberta RCMP, Justice and Solicitor General, and community partners were a foundational aspect in developing collective priorities for the next three years. These meetings, in addition to recommendations from the Interim Police Advisory Board, helped identify emerging trends and best practices while providing clarity on the needs of our communities.

The 2022-2025 Joint Business Plan is focused on the following six priorities:

- **Enhancing Engagement and Communication with Communities and Stakeholders:** Engaging with our communities to collectively develop policing priorities that are community-led and enhancing communication about matters related to local policing services.
- **Community Safety and Well-Being:** Working with partners in an integrated, multifaceted manner to interrupt the cycle of crime and victimization.
- **Indigenous Communities:** Strengthening relationships, working together in support of Reconciliation, and responding to the needs of Indigenous communities in Alberta.



- **Equity, Diversity, and Inclusion:** Promoting inclusion and building trust with diverse communities by addressing the behaviours that threaten their sense of safety and belonging.
- **Crime Reduction:** Understanding the drivers of crime and focusing on priority offenders to increase community safety.
- **Enhancing Service Delivery:** Ensuring service delivery models and strategies effectively meet the policing needs of our communities.

The Alberta RCMP is committed to a transparent and collaborative approach in assessing performance, including establishing appropriate indicators to track progress in achieving these goals. As such, the Alberta RCMP has secured an external Consultant to assist in developing performance metrics with ongoing consultations with the Rural Municipalities of Alberta and Alberta Municipalities to ensure alignment with the needs and expectations of our communities.

The result of our collaborative efforts is a plan that is robust, responsive to community needs, and in alignment with Ministry and partner plans and priorities. You can download a full copy of the 2022-2025 Joint Business Plan at: <https://www.rcmp-grc.gc.ca/ab/publications/joint-business-plan-2022-25-plan-d'activites-conjoint-eng.htm>.

As the Chief of Police for your community, please feel free to contact me if you have any questions or concerns.

Sincerely,

S/Sgt. Bruce Holliday

Staff Sergeant Bruce Holliday
Detachment Commander
Stettler RCMP



Stettler Municipal Detachment Crime Statistics (Actual) April to June (Q1): 2018 - 2022

All categories contain "Attempted" and/or "Completed"

July 7, 2022

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Offences Related to Death		1	0	0	0	1	0%	N/A	0.0
Robbery		1	0	1	0	0	-100%	N/A	-0.2
Sexual Assaults		1	4	1	1	1	0%	0%	-0.3
Other Sexual Offences		0	0	0	0	2	N/A	N/A	0.4
Assault		20	14	29	18	20	0%	11%	0.4
Kidnapping/Hostage/Abduction		0	0	0	0	0	N/A	N/A	0.0
Extortion		0	0	0	1	0	N/A	-100%	0.1
Criminal Harassment		6	6	4	3	4	-33%	33%	-0.7
Uttering Threats		9	7	20	10	13	44%	30%	1.1
TOTAL PERSONS		38	31	55	33	41	8%	24%	0.8
Break & Enter		13	11	11	16	10	-23%	-38%	-0.1
Theft of Motor Vehicle		2	5	11	16	8	300%	-50%	2.3
Theft Over \$5,000		1	3	2	2	3	200%	50%	0.3
Theft Under \$5,000		31	31	21	25	25	-19%	0%	-1.8
Possn Stn Goods		2	5	11	8	4	100%	-50%	0.7
Fraud		16	8	12	21	10	-38%	-52%	0.1
Arson		0	4	1	2	0	N/A	-100%	-0.2
Mischief - Damage To Property		0	0	15	23	24	N/A	4%	7.1
Mischief - Other		18	32	23	14	5	-72%	-64%	-4.4
TOTAL PROPERTY		83	99	107	127	89	7%	-30%	4.0
Offensive Weapons		7	0	3	5	8	14%	60%	0.7
Disturbing the peace		11	8	22	10	15	36%	50%	1.0
Fail to Comply & Breaches		24	23	29	17	12	-50%	-29%	-3.0
OTHER CRIMINAL CODE		5	10	8	10	7	40%	-30%	0.4
TOTAL OTHER CRIMINAL CODE		47	41	62	42	42	-11%	0%	-0.9
TOTAL CRIMINAL CODE		168	171	224	202	172	2%	-15%	3.9



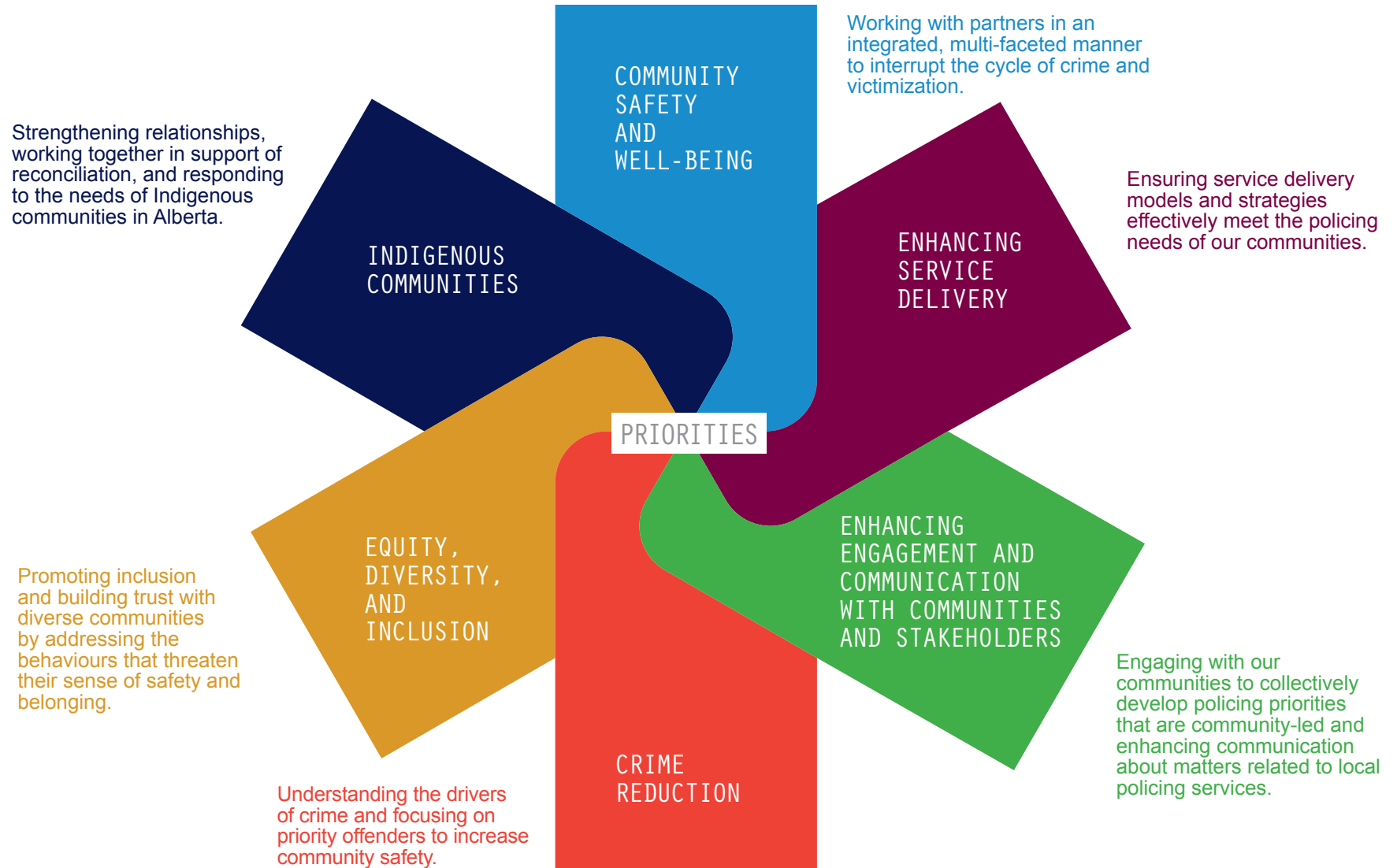
Stettler Municipal Detachment Crime Statistics (Actual) April to June (Q1): 2018 - 2022

All categories contain "Attempted" and/or "Completed"

July 7, 2022

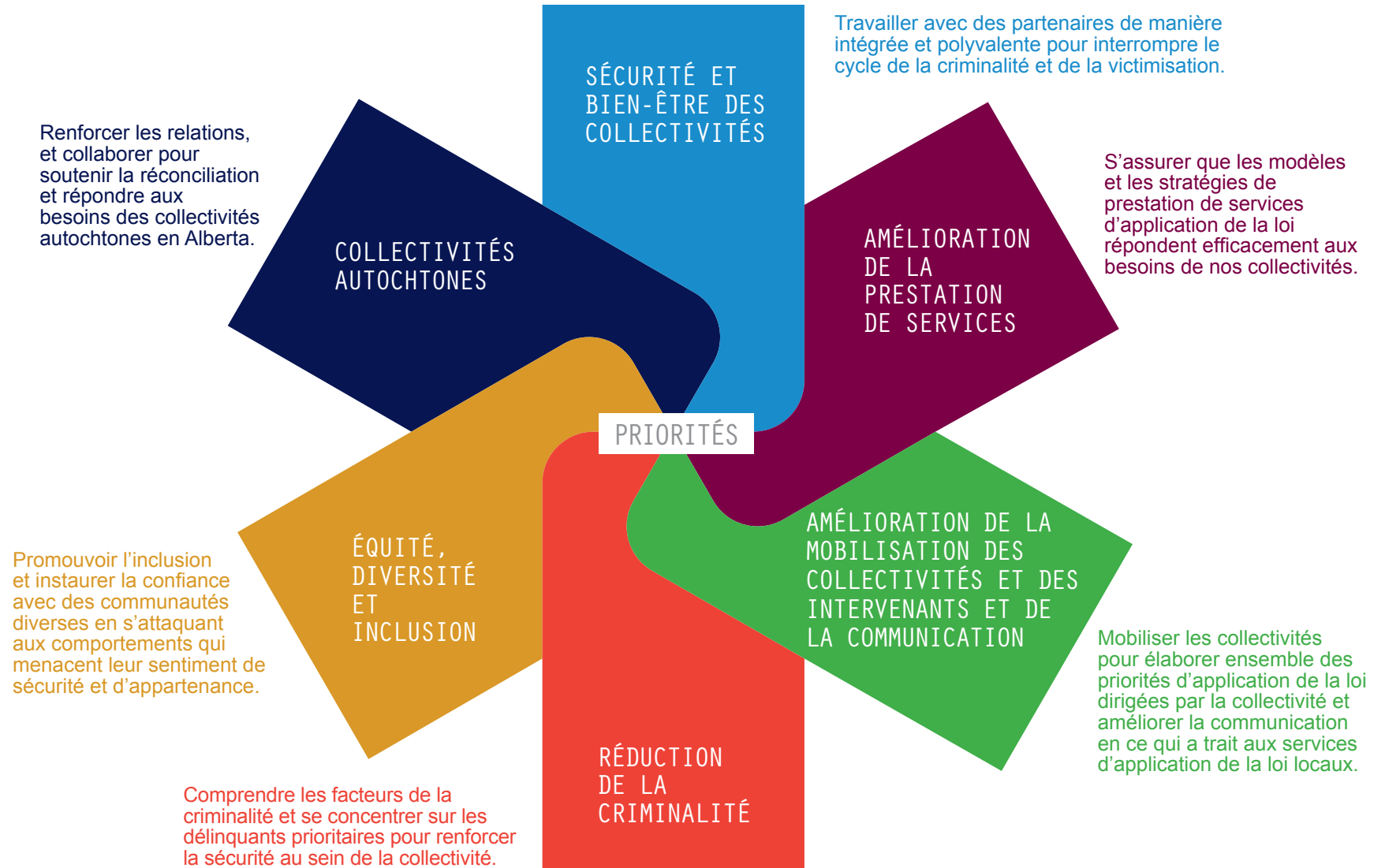
CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Drug Enforcement - Production		2	0	0	0	0	-100%	N/A	-0.4
Drug Enforcement - Possession		10	3	2	2	2	-80%	0%	-1.7
Drug Enforcement - Trafficking		8	3	1	2	2	-75%	0%	-1.3
Drug Enforcement - Other		0	0	0	0	1	N/A	N/A	0.2
Total Drugs		20	6	3	4	5	-75%	25%	-3.2
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		1	2	1	0	2	100%	N/A	0.0
TOTAL FEDERAL		21	8	4	4	7	-67%	75%	-3.2
Liquor Act		2	2	0	1	4	100%	300%	0.3
Cannabis Act		0	1	0	1	2	N/A	100%	0.4
Mental Health Act		12	15	13	20	24	100%	20%	2.9
Other Provincial Stats		18	19	21	30	14	-22%	-53%	0.3
Total Provincial Stats		32	37	34	52	44	38%	-15%	3.9
Municipal By-laws Traffic		3	0	1	0	0	-100%	N/A	-0.6
Municipal By-laws		12	5	9	3	7	-42%	133%	-1.2
Total Municipal		15	5	10	3	7	-53%	133%	-1.8
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		4	4	3	3	3	-25%	0%	-0.3
Property Damage MVC (Reportable)		39	39	21	34	20	-49%	-41%	-4.3
Property Damage MVC (Non Reportable)		2	4	3	0	5	150%	N/A	0.2
TOTAL MVC		45	47	27	37	28	-38%	-24%	-4.4
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Total Provincial Traffic		151	395	80	435	107	-29%	-75%	-4.8
Other Traffic		3	2	0	0	0	-100%	N/A	-0.8
Criminal Code Traffic		10	16	4	15	6	-40%	-60%	-0.9
Common Police Activities									
False Alarms		35	21	18	22	10	-71%	-55%	-4.9
False/Abandoned 911 Call and 911 Act		5	1	8	2	4	-20%	100%	-0.1
Suspicious Person/Vehicle/Property		47	36	71	66	45	-4%	-32%	2.6
Persons Reported Missing		5	6	0	3	0	-100%	-100%	-1.3
Search Warrants		2	0	0	0	0	-100%	N/A	-0.4
Spousal Abuse - Survey Code (Reported)		36	30	28	18	12	-67%	-33%	-6.0
Form 10 (MHA) (Reported)		0	0	1	0	2	N/A	N/A	0.4

Alberta Provincial Police Service Priorities Alberta RCMP and JSG Joint Business Plan (2022-2025)



For more information about the Alberta RCMP's provincial policing priorities, please visit:
<https://www.rcmp-grc.gc.ca/ab/publications/joint-business-plan-2022-25-plan-d-activites-conjoint-eng.htm>

Priorités des services de police provinciaux de l'Alberta
Plan d'activités conjoint de la GRC en Alberta et du ministère de la Justice et du Solliciteur général (2022-2025)



Pour obtenir des renseignements sur les priorités de la GRC en Alberta en matière de services de police provinciaux, voir le site suivant :

<https://www.rcmp-grc.gc.ca/ab/publications/joint-business-plan-2022-25-plan-d'activites-conjoint-fra.htm>

2022 Budget Summary - August 31, 2022

Revenue	2022 Operating Budget	2022 Operating Actual - August 31, 2022	Variance	%	Notes
Administration	\$272,020.00	\$195,061.23	\$76,958.77	28.29%	
Inter Dept Utility Transfer - \$250,000)					
Police	\$548,804.00	\$30,451.89	\$518,352.11	94.45%	MSI Operating - \$52,448
Traffic Fines - Budget - \$60,000 - Actual - \$25,049 - 42%					
Provincial Grant - \$347,000					
Community Resource Program - Clearview \$40,000 / County - \$43,356					
Fire	\$599,321.00	\$161,555.76	\$437,765.24	73.04%	
Disaster Services	\$0.00	\$0.00	\$0.00		
Bylaw Enforcement	\$109,950.00	\$115,735.00	-\$5,785.00	-5.26%	
Business Licenses Budget - \$86,250 - Actual \$92,350 / Animal License Budget \$21,700 - Actual \$21,435					
Roads, Streets, Walks, Lights	\$269,535.00	\$67,069.25	\$202,465.75	75.12%	
Airport	\$10,880.00	\$10,481.06	\$398.94	3.67%	
Drainage	\$0.00	\$0.00	\$0.00	0.00%	
Water Supply & Distribution	\$3,783,438.00	\$1,747,185.85	\$2,036,252.15	53.82%	
Metered sale of water (Budget - \$1,962,728 - Actual \$1,016,106 = 52% - end of July - 58%)					
Metered out of Town (Budget - \$1,070,000 - Actual \$632,060 = 59% - end of July - 58%)					
Bulk water - Budget - \$40,000 - Actual - \$14,567 - 36%					
Sewer	\$950,701.00	\$527,471.28	\$423,229.72	44.52%	
Sewer Service Charges (Budget - \$888,681 - Actual \$507,278 = 57% - end of July - 58%)					
Garbage Collection & Disposal	\$839,812.00	\$480,994.03	\$358,817.97	42.73%	SWMA haul rebate - \$26,619
Residential Garbage Revenue (2022 Budget - \$636,975 - Actual \$360,478 = 57% - end of July - 58%)					
Recycling Revenue (Budget 2022 - \$171,210 - Actual \$100,141 = 58% - end of July - 58%)					
FCSS	\$157,148.00	\$65,479.00	\$91,669.00	58.33%	
Cemetery	\$23,600.00	\$21,064.66	\$2,535.34	10.74%	
Planning & Development	\$58,500.00	\$36,202.88	\$22,297.12	38.11%	
Building Permits (Budget - \$30,000 - Actual - \$24,166)					
Economic Development - BOT	\$137,420.00	\$133,468.14	\$3,951.86	2.88%	
Subdivision Land	\$2,000.00	\$0.00	\$2,000.00	100.00%	
Land, Housing & Rentals	\$278,580.00	\$184,888.77	\$93,691.23	33.63%	
AE Kennedy Health Unit - \$205,300					
Ambulance Station - \$20,100					
SRC - Library - Budget - \$42,000					
Recreation - General	\$3,000.00	\$2,871.50	\$128.50	0.00%	
Recreation Programs	\$26,190.00	-\$2,967.01	\$29,157.01	111.33%	Ball / Soccer
Facilities	\$1,056,465.00	\$328,627.20	\$727,837.80	68.89%	County / Pool / SRC
Community Hall	\$95,000.00	\$19,784.48	\$75,215.52	79.17%	
Senior's Center	\$22,875.00	\$14,462.63	\$8,412.37	36.78%	\$6000 Casino
Parks	\$125,650.00	\$91,433.31	\$34,216.69	27.23%	
Lions Campground - Budget - \$120,000 - actual - \$89,733 - 75%					
Operating Contingency	\$11,899.00	\$0.00	\$11,899.00	0.00%	
Taxes / Penalties	\$8,778,101.00	\$8,788,005.22	-\$9,904.22	-0.11%	
Other Revenue	\$2,078,400.00	\$1,215,547.62	\$862,852.38	41.52%	
Franchise Fee - GAS (Budget - \$1,065,000 - Actual \$630,471 = 59% - end of July - 58%)					
Franchise Fee - ELECTRIC (Budget - \$805,000 - Actual \$410,375 = 51% - end of July - 58%)					
Return on Investments (Budget - \$140,000 - Actual - \$93,698 - 67%)					
Total Revenue	\$20,239,289.00	\$14,234,873.75	43\$6,004,415.25	70.33%	

Expense	2022 Interim Operating Budget (no operating capital budget)	2022 Operating Actual - August 31, 2022	Variance	%	Notes
Council & Legislative	\$222,640.00	\$128,781.10	\$93,858.90	42.16%	
Council Honorarium (Budget - \$153,640)					
Council per diem - Budget - \$27,000					
Council travel & subsistence - Budget - \$22,000)					
Council membership Conferences (Budget - \$16,000 - Actual \$12,474 = 78% - AM membership)					
Administration	\$1,141,978.00	\$647,517.76	\$494,460.24	43.30%	
Police	\$1,277,089.00	\$332,906.09	\$944,182.91	73.93%	
RCMP - Contract Billings (2022 - \$1,087,211)					
Fire	\$1,064,264.00	\$370,782.05	\$693,481.95	65.16%	
Disaster Services	\$33,530.00	\$298.34	\$33,231.66	99.11%	
Bylaw Enforcement	\$196,777.00	\$110,203.00	\$86,574.00	44.00%	
Common Services	\$282,530.00	\$128,374.85	\$154,155.15	54.56%	
Roads, Streets, Walks, Lights	\$2,154,578.00	\$959,971.96	\$1,194,606.04	55.45%	
Airport	\$49,187.00	\$12,211.38	\$36,975.62	75.17%	
Water Supply & Distribution	\$3,729,431.00	\$1,763,345.05	\$1,966,085.95	52.72%	
Sewer	\$727,420.00	\$401,626.68	\$325,793.32	44.79%	
Garbage Collection & Disposal	\$748,219.00	\$383,360.35	\$364,858.65	48.76%	
FCSS	\$196,435.00	\$147,326.25	\$49,108.75	25.00%	
Cemetery	\$64,290.00	\$27,653.39	\$36,636.61	56.99%	
Planning & Development	\$430,270.00	\$346,034.08	\$84,235.92	19.58%	
Comm Services -Handi Bus	\$25,000.00	\$25,000.00	\$0.00	0.00%	
Economic Development	\$587,646.00	\$342,037.57	\$245,608.43	41.80%	
Subdivison Land	\$56,620.00	\$33,870.94	\$22,749.06	40.18%	
Land, Housing & Rentals	\$44,760.00	\$13,806.92	\$30,953.08	69.15%	
Recreation - General	\$146,025.00	\$114,227.47	\$31,797.53	21.78%	
Recreation Programs	\$81,320.00	\$82,498.01	-\$1,178.01	-1.45%	
Facilities	\$2,554,648.00	\$1,247,050.60	\$1,307,597.40	51.19%	
Culture	\$354,497.00	\$232,517.46	\$121,979.54	34.41%	Parkland, Library, Museum
Community Hall	\$137,397.00	\$57,988.60	\$79,408.40	57.79%	
Senior's Center	\$13,280.00	\$5,163.58	\$8,116.42	61.12%	
Parks	\$663,412.00	\$362,596.62	\$300,815.38	45.34%	
Operating Contingency	\$489,571.00	\$0.00	\$489,571.00	100.00%	WTP Gross Recovery, Tran to Res
WTP gross recovery - (\$210,000) (JE made at end of year prior to Audit)					
Available for Capital from 2022 Operating Budget for 2022 Capital Budget - \$699,571 (Water \$54,007 + Utility \$314,874 (sewer, waste, recycling) + Total Available for Capital - \$330,690) = \$699,571					
Requisitions	\$2,766,475.00	\$1,437,305.19	\$1,329,169.81	48.05%	
ASFF (Budget - \$2,225,053 - Actual - \$1,074,458 - 48%)					
ASFF Separate School (Budget - \$168,749 - Actual - \$83,343 - 49%)					
County of Stettler Senior Lodges (Budget - \$372,673 - Actual - \$279,504.75 - 75%)					
Total Expense	\$20,239,289.00	\$9,714,455.29	\$10,524,833.71	48.00%	
Surplus / Deficit	\$0.00	\$4,520,418.46			

Town of Stettler
2022 Capital Budget Summary 31-Aug-22

G/L	Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2022 Budget Expense - Approved by Council	Difference between Actual and Budget Amount	Actual - Project Expenses August 31, 2022	Utility (Water) Avail for Capital Interim Operating Budget (Rates) \$54,007	Utility (other) Avail for Capital Interim Operating Budget (Rates) \$320,874	Available for Capital 2022 Interim Operating Budget (taxes) \$311,853	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2022 Operating Budget	Debenture / Local Improvement	Grants - MSI \$649,945	Grants - FGT (\$356,384)	Grants - BMTG - 2022 Budget \$0.00 (\$60 per cap x 5952)	Other	Total	
Operating Capital Projects included in 2022 Interim Operating Budget - 1-32-99-91-00-920 / 2-32-99-91-00-764 - Transfer to/from operating reserve																		
Op-tran	2-32-09-00-03-244	Pathway rehab (2017 council direction)	\$50,000.00	\$50,000							\$50,000.00						\$50,000.00	
Op-tran	2-32-09-00-00-244	Sidewalk replacement program (yearly)	\$75,000.00	\$75,000							\$75,000.00						\$75,000.00	
2022 Capital Budget - Operational Projects (non TCA)																		
ADM	2-12-04-00-05-252	Community Builders (pre build 10 hearts)	\$25,000.00	\$25,000						\$25,000.00	Culture						\$25,000.00	
ADM	2-61-05-00-00-252	Computer replacement program	\$14,000.00	\$14,000	\$2,075.80		\$14,000.00										\$14,000.00	
FIRE	2-23-02-00-02-561	2001 Fire Engine Replace-2026-\$1M	\$100,000.00	\$100,000			\$100,000.00										\$100,000.00	
FIRE	2-23-02-00-02-561	Replace Deputy Fire Chief Truck (2023) - Reserve in 2022 - County Invoice 2023	\$23,500.00	\$23,500				\$23,500.00									\$23,500.00	
FIRE	2-23-02-00-02-561	Replace Fire Chief Truck (2023) - Reserve 2022 - County Invoice 2023	\$23,500.00	\$23,500				\$23,500.00									\$23,500.00	
Op-tran	2-32-09-00-01-244	Sidewalk replacement program (yearly)	\$55,000.00	\$55,000				\$55,000.00									\$55,000.00	
Op-tran	2-32-21-00-03-536	Pavement patching	\$150,000.00	\$150,000			\$150,000.00										\$150,000.00	
Water	2-41-15-00-00-554	Wetland Pumphouse Upgrades	\$175,000.00	\$175,000			\$175,000.00										\$175,000.00	
WTP	2-41-01-00-04-252	Membrane Replacement (build reserve)	\$50,000.00	\$50,000		\$10,000.00	\$10,000.00	\$30,000.00									\$50,000.00	
WTP	2-41-01-00-06-252	Misc. Pump Replacement	\$100,000.00	\$100,000	\$60,789.79		\$100,000.00										\$100,000.00	
WTP	2-41-01-00-07-252	Caustic CIP (cleaning in place) tank heater	\$35,000.00	\$35,000	\$13,914.20	\$35,000.00											\$35,000.00	
WTP	2-41-01-00-08-252	PCL (programmable logic controller) Upgrades	\$75,000.00	\$75,000			\$75,000.00										\$75,000.00	
WTP	2-41-01-00-09-252	Compressors	\$200,000.00	\$200,000	\$19,259.60	\$200,000.00											\$200,000.00	
HUB	2-73-11-02-03-239	Undercounter ice making machine	\$4,000.00	\$4,000					\$4,000.00								\$4,000.00	
SRC	2-73-11-02-04-239	Arena Scoreclock replacement (both) with blue tooth consoles with dressing room timers	\$28,000.00	\$28,000					\$28,000.00								\$28,000.00	
Pool	2-73-13-03-03-252	Mechanical room replacement components	\$15,000.00	\$15,000					\$15,000.00								\$15,000.00	
Hall	2-74-14-00-02-252	Hardwood floor refinishing (dance floor)	\$15,000.00	\$15,000						\$15,000.00	Culture						\$15,000.00	
Park	2-77-82-00-01-519	Ball diamond backstop fence (2 diamonds)	\$5,000.00	\$5,000					\$5,000.00								\$5,000.00	
Culture	2-74-99-91-00-764	Culture reserve account	\$15,000.00	\$15,000			\$15,000.00										\$15,000.00	
2022 Capital Budget - Operational Projects (non TCA)			\$1,233,000.00	\$1,233,000.00	\$0.00	\$96,039.39	\$245,000.00	\$639,000.00	\$132,000.00	\$52,000.00	\$40,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$1,233,000.00	
2022 Capital Budget - Capital Projects (TCA)																		
FIRE	6-23-00-30-09-630	Replace extraction hydraulic pump	\$19,000.00	\$19,000				\$9,500.00								\$9,500.00	County	\$19,000.00
FIRE	6-23-00-10-00-610	Fire Hall Traffic Signals	\$15,000.00	\$15,000				\$7,500.00								\$7,500.00	County	\$15,000.00
OP	6-32-09-60-01-660	Pathway (new construction)	\$86,765.00	\$100,000	-\$13,235.00		\$100,000.00											\$100,000.00
OP	6-32-21-10-15-610	44 Avenue overlay from Hwy 12 to 38St - CAPP	\$711,706.50	\$750,000	-\$38,293.50	\$683,776.98							\$750,000.00					\$750,000.00
OP	6-33-00-00-10-610	Airport runway - secure STIPfunding - \$1,618,096 - \$1,213,572 STIP - Town - \$202,262 / County \$202,262	\$1,618,096.00	\$1,618,096					\$202,262.00							\$1,415,834.00	Strategic Transportation Infrastructure (STIP) Grant \$1,213,572 / County = \$202,262	\$1,618,096.00
Water	6-41-11-10-03-610	Watermain cast iron replacement 53rd street between 48-51 avenue - CAPP	\$852,759.03	\$950,000	-\$97,240.97	\$430,427.50		\$135,616.02					\$504,137.21	\$172,537.68	\$137,709.09			\$950,000.00
Equip	6-31-11-00-33-630	Hydovac - CAPP	\$600,000.00	\$600,000									\$600,000.00					\$600,000.00
Equip	6-31-11-00-50-650	2 - Pick-up trucks	\$90,000.00	\$90,000				\$40,000.00		\$50,000.00	Common Services - Equipment							\$90,000.00
Equip	6-31-11-30-15-630	Trailer mounted flusher	\$200,000.00	\$200,000				\$200,000.00										\$200,000.00
SRC	6-77-81-10-00-610	Outdoor arena refurbishment (new boards)	\$94,000.00	\$94,000					\$94,000.00									\$94,000.00
Park	6-77-02-30-01-630	Toro mower replacement	\$96,000.00	\$96,000					\$96,000.00									\$96,000.00
2022 Capital Budget - Capital Projects (TCA)			\$4,383,326.53	\$4,532,096.00	-\$148,769.47	\$1,114,204.48	\$0.00	\$100,000.00	\$392,616.02	\$392,262.00	\$50,000.00	\$0.00	\$0.00	\$1,254,137.21	\$772,537.68	\$137,709.09	\$1,432,834.00	\$4,532,096.00
2022 Total Capital Budget			\$5,616,326.53	\$5,765,096.00		\$1,210,243.87	\$245,000.00	\$739,000.00	\$524,616.02	\$444,262.00	\$90,000.00	\$125,000.00	\$0.00	\$1,254,137.21	\$772,537.68	\$137,709.09	\$1,432,834.00	\$5,765,096.00
Council Motion - February 1, 2022			\$5,765,096.00	21.55%				\$686,734.00	\$1,508,616.02									\$5,765,096.00
2022 Capital Additions			\$0.00						-\$821,882.02									\$0
Total 2022 Capital Budget			\$5,765,096.00															
Difference (Actual vs Council Budget)			-\$148,769.47															

		2021 Carry Forward																	
		Brought forward from 2021 Budget Carry Forward	2021 Carry Forward Amounts	Difference between Actual and Budget Amount	Actual - Project Expenses August 31, 2022	Utility (Water) Avail for Capital	Utility Available for Capital Reserve	Tax Available for Capital Reserve	Transfer From General Reserves	Transfer From Other Reserves	2022 Operating Budget	Debenture / Local Improvement	Grants - MSI \$649,945	Grants - FGT (\$356,384)	Grants - BMTG - 2022 Budget \$0.00 (\$60 per cap x 5952)	Other	Total		
2021 Carry Forward - Operational Projects (non TCA)																			
Planning	2-61-02-00-06-239	SE ASP	\$23,922.39	\$23,922.39	\$54,649.06					\$23,922.39	Planning - SE ASP								\$23,922.39
Lagoon	6-42-01-10-12-610	Lagoon upgrade (legal)	\$1,708.50	\$1,708.50	\$68,846.25				\$1,708.50										\$1,708.50
parks	2-77-05-00-02-239	Parks - West Stettler Park - Imp (2019 Strategic Plan) - Allan - January 6, 2020 - carry forward balance - \$25,000 - 2020 Power & Water Feature - 2021 Carry Forward \$50,000 to 2022 - Greg - January 6, 2022	\$50,000.00	\$50,000.00				\$50,000.00											\$50,000.00
Op-storm	2-77-05-00-02-239	Concept planning for West Stettler Park - Phase 2 - no planning in 2021 - Carry Forward \$50,000 to 2022 - Melissa Jan 7, 2022	\$50,000.00	\$50,000				\$46,253.07		\$3,746.93	West Stettler Planning Reserve								\$50,000.00
2021 Carry Forward - Operational Projects (non TCA)			\$125,630.89	\$125,630.89	\$0.00	\$123,495.31	\$0.00	\$0.00	\$96,253.07	\$1,708.50	\$27,669.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,630.89
2021 Carry Forward - Capital Projects (TCA)																			
2020 MSP	6-32-21-10-23-610	MSP - Type 4 Intersection (Hwy 12 at 80st-south side only) - Carry Forward Balance to 2022 - Melissa January 7, 2022 (\$842,611.75-\$442,526.24 = \$400,085.51 carry forward	\$400,085.51	\$400,085.51	\$350,308.87					\$283,651.66	Municipal Operating Support Transfer MOST - \$198,718.75 Land Development - \$84,932.91			\$116,433.85					\$400,085.51
FIRE	6-23-00-00-30-630	2 way radio system replacement AFRRCS (Alberta 1st Responder Communication System) in 2021 - Tender in Dec 2021 - Carry Forward Balance (\$180,450) to 2022 for tender approval - Mark - January 7, 2022	\$180,450.00	\$180,450			\$60,150.00			\$120,300.00	Fire Capital Reserve								\$180,450.00
FIRE	6-23-00-00-33-630	38' 3 Storey drill tower - firefighter training - Carry Forward Balance to complete in 2022 (\$165,000 - \$151,863.08 = \$13,136.96) - Mark, January 7, 2022	\$13,136.96	\$13,136.96	\$109,898.83			\$6,568.48									\$6,568.48	County	\$13,136.96
Op	6-41-11-10-15-610	Mainstreet streetscape (48-49ave includes watermain and services) - Carry Forward \$40,000 - Melissa - January 7, 2022	\$40,000.00	\$40,000	\$1,200.40									\$40,000.00					\$40,000.00
Water	6-41-14-10-01-610	Water Reservoir Exterior and Insulation - 2018 Carry Forward - (Melissa - December 20) - (Melissa Dec 30/19 - carry forward balance - \$50,000 - 0 = \$50,000) - (Melissa January 4, 2021 - carry forward balance \$50,000 - Carry Forward \$50,000 to 2022 - Melissa January 7, 2022	\$50,000.00	\$50,000.00	\$1,093.00		\$10,000.00			\$40,000.00	Water Reservoir Coat								\$50,000.00
Water	6-41-11-10-12-610 (CAP13555)	Watermain replacement east of 44th street between 49-50ave - project delayed due to supply issues and telus line - Carry Forward Balance (\$280,000-\$24,656.34 = \$255,353.66 - Melissa - January 7, 2022	\$255,353.66	\$255,353.66	\$149,986.54									\$255,353.66					\$255,353.66
Water	6-41-11-30-02-630	Water meter data collection upgrade - Carry Forward Balance (\$35,000-\$4437.50 = \$30,562.50 - Melissa January 10, 2022	\$30,562.50	\$30,562.50			\$30,562.50												\$30,562.50
Sanitary	6-42-00-00-12-610 (CAP13557)	Lift station upgrades (2021) - Carry Forward \$300,000 - Melissa Jan 10, 2022	\$300,000.00	\$300,000	\$2,235.60									\$300,000.00					\$300,000.00
WTP	6-41-04-10-00-610	Pig vault rehab - Carry Forward \$175,000	\$175,000.00	\$175,000		\$175,000.00													\$175,000.00
WTP	6-41-01-00-21-610	Low lift valve automatic actuators - Carry Forward balance - \$100,000-\$53,625.12 = \$46,374.88	\$46,374.88	\$46,374.88	-\$13,770.00					\$46,374.88	WTP = Small Capital Reserve								\$46,374.88
Op	6-32-21-10-14-610	"Okoppe" Parking Lot Upgrade (50th Avenue / 49th Street) - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$44,715.19 (\$60,000 - \$15,284.81) - January 10, 2022 - Melissa - carry forward balance - \$44,715.19-\$16,699.57 = \$28,015.62	\$28,015.62	\$28,015.62			\$28,015.62												\$28,015.62
Sewer	6-42-00-10-05-610	Lift station pump upgrades (2020) - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$299,242.50 (\$300,000-\$757.50) - January 10, 2022 - Melissa - Carry forward balance - \$299,242.50	\$299,242.50	\$299,242.50	\$14,010.04									\$299,242.50					\$299,242.50
	6-41-14-20-01-620 - CAP-11503	Water Reservoir Pump Upgrades - (Melissa Dec 30/19 - carry forward balance - \$150,000 - \$210.00 = \$149,790) - Melissa January 4, 2021 carry forward balance - \$149,490 (\$149,700 - \$210) - January 10, 2022 - Carry forward balance - Melissa - \$149,490	\$149,490.00	\$149,490.00	\$1,738.83									\$149,490.00					\$149,490.00

6-56-00-60-01-660	2021 Capital Budget Addition - Columbarium - Paid 1/2 in 2021 Balance due on delivery (\$18,666c - \$9,333.20 = \$9,332.80 - Allan - January 7, 2022	\$9,333.20	\$9,333.20	\$0.00	\$9,333.20			\$9,333.20										\$9,333.20	
																		\$0.00	
2021 Carry Forward - Capital Projects (TCA)		\$1,977,044.83	\$1,977,044.83	\$0.00	\$626,035.31	\$175,000.00	\$100,712.50	\$43,917.30	\$0.00	\$490,326.54	\$0.00	\$0.00	\$0.00	\$704,843.66	\$455,676.35	\$0.00	\$6,568.48	\$0.00	\$1,977,044.83
2021 Total Carry Forwards		\$2,102,675.72	\$2,102,675.72	-\$148,769.47	\$1,959,774.49	\$175,000.00	\$100,712.50	\$140,170.37	\$1,708.50	\$517,995.86		\$0.00	\$0.00	\$704,843.66	\$455,676.35	\$0.00	\$6,568.48	\$0.00	\$2,102,675.72
2022 Total Capital Budget (including Carry Forwards)		\$7,719,002.25	\$7,867,771.72		24.91%	\$420,000.00	\$839,712.50	\$664,786.39	\$445,970.50	\$607,995.86		\$125,000.00	\$0.00	\$1,958,980.87	\$1,228,214.03	\$137,709.09	\$1,439,402.48		0.00
2022 Total Capital Budget Difference From Budget to Actual			-\$148,769.47					\$1,924,498.89		\$1,053,966.36				Total Grants Available	\$1,958,980.87	\$1,228,214.03	\$137,709.09		2,102,675.72
								Total Reserves		\$2,978,465.25				Balance - December 31, 2022	\$0.00	\$0.00	\$0.00		

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 76303	76320
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Atco Investment	76303	2022-08-19	\$34.39

Invoice Description	Invoice Number	Invoice Amount	
Refund Util AC Cr Bal as	2022.08.11	\$34.39	

C. R. Glass Ltd.	76304	2022-08-19	\$346.50

Invoice Description	Invoice Number	Invoice Amount	
Parks New Windshield #1	2390	\$346.50	

Canada Post Corporation	76305	2022-08-19	\$1,926.90

Invoice Description	Invoice Number	Invoice Amount	
Office Tax Notice Postage	9832289200	\$231.84	
Office Tax Notice/Water Billin	9834499284	\$1,695.06	

CECO Poles & Structures Inc.	76306	2022-08-19	\$236.25

Invoice Description	Invoice Number	Invoice Amount	
Fire Bullhorn	17400	\$236.25	

Courtney and Brett Barros in T	76307	2022-08-19	\$100.00

Invoice Description	Invoice Number	Invoice Amount	
Memorial Donation	2022.08.17	\$100.00	

ElectroGas Monitors Ltd.	76308	2022-08-19	\$284.29

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint H2S 25 ppm, CO ppm	SI103657	\$284.29	

Gary Moe Chevrolet Buick GMC	76309	2022-08-19	\$378.96

Invoice Description	Invoice Number	Invoice Amount	
Shop Trans cooler line #48	241119	\$38.15	
Shop Coller line #48	241146	\$25.70	
Shop Tail light housing #48	241164	\$271.06	
Shop Cooler line #48	241084	\$44.05	

Geddes, Byron	76310	2022-08-19	\$263.82

Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$263.82	

Innov8 Digital Solutions	76311	2022-08-19	\$115.42

Invoice Description	Invoice Number	Invoice Amount	
P&L Jul 6 to Aug 5 Photocopies	IN358068	\$115.42	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Kirtley, Colten	76312	2022-08-19	\$64.95

Invoice Description	Invoice Number	Invoice Amount	
Refund Util AC Cr Bal as	2022.08.11	\$64.95	

Myers, Koby	76313	2022-08-19	\$14.65

Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$14.65	

Patton, Melanie	76314	2022-08-19	\$161.77

Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$161.77	

Peterson, Jacqui	76315	2022-08-19	\$9.48

Invoice Description	Invoice Number	Invoice Amount	
P&L Refund LAPP Overpayment	2022.08.17	\$9.48	

Purolator Courier Ltd.	76316	2022-08-19	\$564.60

Invoice Description	Invoice Number	Invoice Amount	
Fire Jnt/WTP/Water/P&D/Eng Adm	451147200	\$564.60	

Schwartz Home Building Centre	76317	2022-08-19	\$86.92

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Spruce Stakes	826580	\$17.10	
Fire Joint Adapter	826670	\$18.86	
Water Ceiling Hooks, Turnbuckl	825646	\$50.96	

Stettler Appraisals	76318	2022-08-19	\$294.00

Invoice Description	Invoice Number	Invoice Amount	
Bylaw Appraisal Report	22R127	\$241.50	
Bylaw Appraisal Report	22R127-A	\$52.50	

Valentino, Sarah	76319	2022-08-19	\$31.80

Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$31.80	

Work Authority	76320	2022-08-19	\$156.44

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint First Aid Vest & Em	763921	\$156.44	

Total Cheques			\$5,071.14
=====			

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 76321	76328
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Asphalt	76321	2022-08-26	\$100.00

Invoice Description		Invoice Number	Invoice Amount

Water Refund Util AC Cr Bal		2022.08.19	\$100.00

Alberta Land Titles	76322	2022-08-26	\$180.00

Invoice Description		Invoice Number	Invoice Amount

Bylaw/P&D/Eng Admin Seaches		2022.07.31	\$180.00

Biologica Environmental Serv	76323	2022-08-26	\$1,079.38

Invoice Description		Invoice Number	Invoice Amount

WTP Algae Analysis		22-107-01	\$1,079.38

D & L Ford Holdings Ltd.	76324	2022-08-26	\$21.75

Invoice Description		Invoice Number	Invoice Amount

BOT Wash Unit #1 Parade Truck		8864	\$21.75

Fox, Donna	76325	2022-08-26	\$150.76

Invoice Description		Invoice Number	Invoice Amount

Refund Tax Rool Cr Bal as requ		2022.08.18	\$150.76

Receiver General for Canada	76326	2022-08-26	\$59,504.89

Invoice Description		Invoice Number	Invoice Amount

Town Tax Remittance		PP17-22	\$44,709.57
Town Tax Remittance		PP17-22.	\$8,590.22
BOT Tax Remittance		PP17-22.BOT	\$2,746.26
Library Tax Remittance		PP17-22.LIBRAR	\$3,458.84

Receiver General for Canada	76327	2022-08-26	\$327.23

Invoice Description		Invoice Number	Invoice Amount

Garnishee		PP17-22	\$327.23

Stettler Tool & Hardware	76328	2022-08-26	\$71.38

Invoice Description		Invoice Number	Invoice Amount

Water Trans 2 tape measures		10000052	\$71.38

Total Cheques			\$61,435.39

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 76329	76330
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
=====			
Pederson, Brendan	76329	2022-09-02	\$481.54
Invoice Description		Invoice Number	Invoice Amount

Water Class 3 License & Permit		2022.08.24	\$481.54
=====			
Town of Stettler - Petty Cash	76330	2022-09-02	\$201.50
Invoice Description		Invoice Number	Invoice Amount

Lotto Tickets, Bylaw Postage,		2022.08.24	\$201.50

		Total Cheques	\$683.04
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0004984	EFT0005009
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
APEX Supplementary Pension Pla	EFT0004984	2022-08-16	\$424.87

Invoice Description	Invoice Number	Invoice Amount	
Supplementary Pension Plan Tr	PP16-22	\$424.87	

Stettler Regional Board of Tra	EFT0004985	2022-08-16	\$2,800.00

Invoice Description	Invoice Number	Invoice Amount	
BOT Taste of Heartland Support	2022.07.19	\$2,500.00	
HBC Eco Escellence/Beautificat	1970	\$300.00	

Border Paving Ltd.	EFT0004986	2022-08-16	\$1,384.85

Invoice Description	Invoice Number	Invoice Amount	
Roads Asphalt Hot Mix	72142	\$1,384.85	

C & S Disposal	EFT0004987	2022-08-16	\$27,308.43

Invoice Description	Invoice Number	Invoice Amount	
Jul Waste/Recycling/Compost	2861	\$27,308.43	

Canadian Union of Public Emplo	EFT0004988	2022-08-16	\$880.00

Invoice Description	Invoice Number	Invoice Amount	
Union Dues	PP16-22	\$880.00	

Challenger Clean Systems Ltd.	EFT0004989	2022-08-16	\$777.00

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Laundry Detergent &	10248	\$777.00	

Chemtrade West Limited Partner	EFT0004990	2022-08-16	\$31,542.23

Invoice Description	Invoice Number	Invoice Amount	
WTP Chemicals	93355968	\$10,570.18	
WTP Chemicals	93372608	\$10,435.53	
WTP Chemicals	93380726	\$10,536.52	

Clear Water Controls Inc.	EFT0004991	2022-08-16	\$3,591.86

Invoice Description	Invoice Number	Invoice Amount	
WTP CL12 Feed System Yearly	14023	\$3,591.86	

County of Stettler	EFT0004992	2022-08-16	\$15,960.00

Invoice Description	Invoice Number	Invoice Amount	
Emergency Response #21-131	IVC038643	\$4,567.50	
Emergency Response #22-006	IVC039083	\$787.50	
Emergency Response #22-005	IVC039084	\$3,780.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Emergency Response #22-019	IVC039085		\$1,950.00
Emergency Response #22-020	IVC039086		\$2,275.00
Emergency Response #22-013	IVC039087		\$2,600.00
=====			
Dolan, Lori	EFT0004993	2022-08-16	\$122.12
Invoice Description	Invoice Number	Invoice Amount	
Pool Programs Supplies	2022.08.08	\$122.12	
=====			
ESC Automation	EFT0004994	2022-08-16	\$1,839.60
Invoice Description	Invoice Number	Invoice Amount	
Pool Software Maintenance	SCPAY0121338	\$1,839.60	
=====			
Gateway Mechanical Services In	EFT0004995	2022-08-16	\$1,046.50
Invoice Description	Invoice Number	Invoice Amount	
SRC Ice Plant Startup	694195	\$1,046.50	
=====			
Hach Sales & Service Ltd.	EFT0004996	2022-08-16	\$8,490.62
Invoice Description	Invoice Number	Invoice Amount	
WTP AMC Bi-Yearly Maintenance	280383	\$2,405.55	
WTP Particle Counters Yearly	292707	\$3,093.30	
WTP Lab Supplies	285754	\$910.46	
WTP Lab Supplies	286953	\$606.82	
WTP Lab Supplies	288343	\$661.13	
WTP Lab Supplies Reagents	290456	\$605.90	
WTP Lab Supplies	290478	\$75.74	
WTP Calibration Varification K	293269	\$131.72	
=====			
Keen Klean	EFT0004997	2022-08-16	\$761.25
Invoice Description	Invoice Number	Invoice Amount	
Comm Hall Carpet Cleaning	867385	\$761.25	
=====			
Lifesaving Society	EFT0004998	2022-08-16	\$257.00
Invoice Description	Invoice Number	Invoice Amount	
Pool Programs 6 Canadian Life	19115	\$236.25	
Pool Standard First Aid	19315	\$20.75	
=====			
Loomis Express	EFT0004999	2022-08-16	\$219.00
Invoice Description	Invoice Number	Invoice Amount	
WTP Freight	10053648.2	\$160.00	
WTP Freight	10071491	\$59.00	
=====			
NextGen Automation	EFT0005000	2022-08-16	\$466.43
Invoice Description	Invoice Number	Invoice Amount	
Office/Water Billing Photocopi	428627	\$466.43	
=====			
Rollies Vac Systems	EFT0005001	2022-08-16	\$336.00
Invoice Description	Invoice Number	Invoice Amount	
Landfill Pumpout	22017	\$336.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Shanes Instrument Services Ltd	EFT0005002	2022-08-16	\$12,357.78

Invoice Description	Invoice Number	Invoice Amount	
WTP/Wtr Trsf Stn Service Call	20606	\$4,849.08	
WTP Instrumentation & Parts	20608	\$7,508.70	
Stettler Public Library	EFT0005003	2022-08-16	\$1,000.00

Invoice Description	Invoice Number	Invoice Amount	
P.R. Senior Kits	2022.07.19	\$1,000.00	
Stettler Telephone Answering S	EFT0005004	2022-08-16	\$136.50

Invoice Description	Invoice Number	Invoice Amount	
WTP Aug Working Alone Monitori	153	\$136.50	
Stingray Radio Inc.	EFT0005005	2022-08-16	\$682.50

Invoice Description	Invoice Number	Invoice Amount	
July Advertising	470483-7	\$682.50	
Tundra Process Solutions Ltd.	EFT0005006	2022-08-16	\$3,969.00

Invoice Description	Invoice Number	Invoice Amount	
WTP Lab Supplies	IN-110488	\$2,656.50	
WTP Lab Supplies	IN-111565	\$1,312.50	
Wally's Backhoe Services Ltd.	EFT0005007	2022-08-16	\$206,224.49

Invoice Description	Invoice Number	Invoice Amount	
TS106 53 St Water Replacements	PPC#3-TS106	\$206,224.49	
Wet Water Industries Ltd.	EFT0005008	2022-08-16	\$153.78

Invoice Description	Invoice Number	Invoice Amount	
Fire Jnt Aug Wtr Treat Equip	AR40299	\$76.89	
Fire Jnt Sep Wtr Treat Equip	AR41000	\$76.89	
White Ice (1995) Ltd.	EFT0005009	2022-08-16	\$4,773.56

Invoice Description	Invoice Number	Invoice Amount	
SRC Ice Making Supplies	31642	\$4,773.56	
Total Cheques			\$327,505.37
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0005010	EFT0005062
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Acklands - Grainger Inc.	EFT0005010	2022-08-23	\$656.88

Invoice Description	Invoice Number	Invoice Amount	
Pool Facility Janitor Supplies	9375835585	\$563.10	
Pool Facility Janitor Supplies	9376469186	\$93.78	

Air Liquide Canada Inc.	EFT0005011	2022-08-23	\$248.63

Invoice Description	Invoice Number	Invoice Amount	
Shop Welder Gas Bottle Lease	74594418	\$114.17	
Shop Compressed Gas Bottle Ren	74631368	\$134.46	

Alberta Animal Services	EFT0005012	2022-08-23	\$14,306.76

Invoice Description	Invoice Number	Invoice Amount	
Bylaw July Enforcement	11958	\$14,306.76	

Automated Aquatics Canada Ltd.	EFT0005013	2022-08-23	\$874.78

Invoice Description	Invoice Number	Invoice Amount	
Pool Faciltiy Chemicals/Freigh	00000105405	\$874.78	

Baharally, Charlene	EFT0005014	2022-08-23	\$43.06

Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$43.06	

Barnes, Roger	EFT0005015	2022-08-23	\$46.39

Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$46.39	

Bemoco Land Surveying Ltd.	EFT0005016	2022-08-23	\$892.50

Invoice Description	Invoice Number	Invoice Amount	
Subdland Dev & Survey Restore	51308	\$892.50	

Bond-O Security	EFT0005017	2022-08-23	\$131.25

Invoice Description	Invoice Number	Invoice Amount	
SRC Rewire Front Door Contacts	BONDOIN125454	\$131.25	

Border Paving Ltd.	EFT0005018	2022-08-23	\$2,759.39

Invoice Description	Invoice Number	Invoice Amount	
Roads Asphalt hot mix	71986	\$2,759.39	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Canadian Tire #671	EFT0005019	2022-08-23	\$660.32
=====			
Invoice Description	Invoice Number	Invoice Amount	
Parks Tools	0068	\$246.68	
Parks Tools	0072	\$7.55	
Parks Tools	0073	\$49.32	
Parks Bug Spray	0059	\$172.05	
Parks Potting Soil	0055	\$184.72	
=====			
Canoe Procurement Group of Can	EFT0005020	2022-08-23	\$26,742.76
=====			
Invoice Description	Invoice Number	Invoice Amount	
Shop Hose	AB122022	\$258.93	
Trans Traffic Signals Sensors	AB123666	\$989.71	
Water Repair Tire #108	AB123413	\$181.71	
Water Replace Tires #175	AB124004	\$1,542.64	
SRC Scrubber Parts	AB122693	\$47.30	
Parks Tire Repair Mower #172	AB122036	\$73.19	
Trans/Water/Park Gasoline	PF-10411-10039	\$495.33	
Trans/Water/Parks Diesel Marke	PF-10430-10063	\$7,414.74	
Parks Mower Grease	PF-10432-10067	\$132.59	
Trans Gear Oil Tandem #86	PF-10446-10078	\$232.18	
Shop Grease	PF10457-100890	\$191.52	
Equipment Gas Oil	PF-10412-10050	\$15,441.85	
=====			
Capital H2O Systems Inc.	EFT0005021	2022-08-23	\$1,333.19
=====			
Invoice Description	Invoice Number	Invoice Amount	
WTP Caustic Pump Repair	18456	\$1,333.19	
=====			
Chemical International	EFT0005022	2022-08-23	\$273.13
=====			
Invoice Description	Invoice Number	Invoice Amount	
Fitness Area Screens	112276	\$273.13	
=====			
ClearTech Industries Inc.	EFT0005023	2022-08-23	\$29,342.29
=====			
Invoice Description	Invoice Number	Invoice Amount	
WTP Chemicals & Deposit	INV1031508	\$4,071.36	
WTP Chemicals	INV1032084	\$6,139.67	
WTP Chemicals & Container Dep	INV1032796	\$9,048.82	
WTP Chemicals & Container Dep	INV1035363	\$9,048.82	
SRC Chemicals & Container Dep	INV1035302	\$4,992.12	
=====			
Combat Spraying Ltd.	EFT0005024	2022-08-23	\$2,100.00
=====			
Invoice Description	Invoice Number	Invoice Amount	
Parks Portable Toilet Rentals	7145	\$2,100.00	
=====			
Commercial Truck Equipment Cor	EFT0005025	2022-08-23	\$1,778.23
=====			
Invoice Description	Invoice Number	Invoice Amount	
Fire Test & Evaluate Kussmaul	CA-000633266	\$1,778.23	
=====			
Dillon Consulting	EFT0005026	2022-08-23	\$11,692.80
=====			
Invoice Description	Invoice Number	Invoice Amount	
Mun Plan IDP & SEASP Consultin	259090	\$11,692.80	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Dolan, Lori	EFT0005027	2022-08-23	\$17.50
=====			
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$17.50	
=====			
Heartland Auto Supply	EFT0005028	2022-08-23	\$937.87
=====			
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint 15W40 & 5W30 Oil	001-517254	\$215.17	
Shop General Supplies	001-517198	\$192.73	
Shop Flat Connector	001-518072	\$3.55	
Trans Drive belt #98	001-517813	\$95.88	
Trans Beacon&marker lense#147	001-518107	\$198.91	
Trans Clevis slip hook	001-518571	\$56.24	
Water Hydrant Ear Nozzle Screw	001-517971	\$18.37	
Water New Axle unit #135	001-517661	\$129.60	
Water Merchant Coupler	001-517651	\$23.55	
Water Hex Nipple	001-518619	\$4.56	
Pool Sheet Metal Insert	001-518916	\$2.86	
=====			
Hi Way 9 Express Ltd.	EFT0005029	2022-08-23	\$316.45
=====			
Invoice Description	Invoice Number	Invoice Amount	
WTP Freight	32193439	\$44.73	
Trans Freight	32198712	\$132.24	
Trans Freight	66024175	\$139.48	
=====			
Howe, Kelly	EFT0005030	2022-08-23	\$27.97
=====			
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$27.97	
=====			
Hymers, Kim	EFT0005031	2022-08-23	\$888.84
=====			
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$888.84	
=====			
IJD Inspections Ltd.	EFT0005032	2022-08-23	\$1,862.42
=====			
Invoice Description	Invoice Number	Invoice Amount	
P&D Building Permits	07-2022	\$1,862.42	
=====			
Joe Johnson Equipment	EFT0005033	2022-08-23	\$1,931.79
=====			
Invoice Description	Invoice Number	Invoice Amount	
Trans Brooms & Rubber pads#6	P51147	\$1,931.79	
=====			
KaizenLAB Inc.	EFT0005034	2022-08-23	\$518.54
=====			
Invoice Description	Invoice Number	Invoice Amount	
Sewer Lagoon Sampling	INV0075501	\$518.54	
=====			
Kathy's Printing Service	EFT0005035	2022-08-23	\$2,226.00
=====			
Invoice Description	Invoice Number	Invoice Amount	
Roads/Water/SRC Time Sheets	6081	\$2,226.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Leckie, Neil	EFT0005036	2022-08-23	\$57.94
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$57.94	
Lifesaving Society	EFT0005037	2022-08-23	\$527.88
Invoice Description	Invoice Number	Invoice Amount	
Pool Programs 4 CPR & 4 Bronze	19212	\$90.00	
Pool 5 Swim & Lifesaving Instr	19554	\$391.13	
Pool Lifeguard Exam & Recert F	19596	\$46.75	
McCallum, Neil	EFT0005038	2022-08-23	\$64.55
Invoice Description	Invoice Number	Invoice Amount	
Refund Util AC Cr Balance as	2022.08.10	\$64.55	
Municipal Property Consultants	EFT0005039	2022-08-23	\$6,915.99
Invoice Description	Invoice Number	Invoice Amount	
Aug 2022 Assessor	17160	\$6,915.99	
Nelson, Tyler	EFT0005040	2022-08-23	\$23.44
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$23.44	
Northstar Trucking Ltd.	EFT0005041	2022-08-23	\$609.00
Invoice Description	Invoice Number	Invoice Amount	
Drainage Supply Concrete	322380	\$609.00	
Park, Younjae	EFT0005042	2022-08-23	\$22.10
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$22.10	
Peavey Mart	EFT0005043	2022-08-23	\$463.04
Invoice Description	Invoice Number	Invoice Amount	
Roads Chain	2000965003	\$73.42	
Water Sump Pump Lagoon Shack	3009925003	\$257.24	
SRC Screws	2008038003	\$2.09	
SRC Screws	2008700003	\$26.76	
SRC Bungee Cord/Toggle Bolt	2008829004	\$50.34	
SRC XHD Knife	2007988003	\$15.21	
Pool Equipment repair parts	2008625005	\$12.03	
Parks U Bolts	2006196005	\$19.67	
Parks Gate Hook & Eye	2006283003	\$6.28	
Perry, Desirae	EFT0005044	2022-08-23	\$81.33
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$81.33	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Peterson, Chase	EFT0005045	2022-08-23	\$30.27
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$30.27	
Rally Rentals	EFT0005046	2022-08-23	\$101.85
Invoice Description	Invoice Number	Invoice Amount	
Shop Gas refill for Torch Bott	31472	\$101.85	
Rowles, Marty	EFT0005047	2022-08-23	\$69.08
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$69.08	
Stettler Agri-Centre	EFT0005048	2022-08-23	\$53.57
Invoice Description	Invoice Number	Invoice Amount	
Roads Chain	18544S	\$53.57	
Stettler Building Supplies Ltd	EFT0005049	2022-08-23	\$587.55
Invoice Description	Invoice Number	Invoice Amount	
Cemetery Concrete Mix	AH7420	\$22.02	
Cemetery Concrete Mix	AH8150	\$29.36	
Cemetery Concrete Mix Wet Vac	AH8171	\$250.68	
P&D Ceiling Panels	AH7612	\$71.39	
P&D Ceiling Lighting Panel	AH7622	\$24.14	
SRC Roof Sealant	AH7657	\$144.84	
Parks Building Materials Picni	AH7498	\$27.28	
P&L Building Materials	AH7230	\$17.84	
Stettler Equipment Sales & Ren	EFT0005050	2022-08-23	\$393.75
Invoice Description	Invoice Number	Invoice Amount	
Water Bobcat Rental Reservoir	135105	\$393.75	
Stettler Flooring	EFT0005051	2022-08-23	\$147.07
Invoice Description	Invoice Number	Invoice Amount	
SRC Painting Supplies	72499	\$142.97	
Park 5 gal lid opener	72354	\$4.10	
Stettler & District Handibus	EFT0005052	2022-08-23	\$154.84
Invoice Description	Invoice Number	Invoice Amount	
Bus Garage July Utilities	3713	\$154.84	
Stormoen, Angela	EFT0005053	2022-08-23	\$19.32
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$19.32	
Tagish Engineering Ltd.	EFT0005054	2022-08-23	\$16,704.82
Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
TS105 44th Ave (50th-Hwy12)	19369		\$3,906.68
TS106-53rd Water Replacement	19370		\$8,896.55
TS108-Water Reservoir Upgrades	19371		\$1,825.77
TS109-Lagoon Transfer St Rehab	19372		\$2,075.82
=====			
Topple, Chris	EFT0005055	2022-08-23	\$6.69
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$6.69	
=====			
Varghese, Cyril	EFT0005056	2022-08-23	\$60.99
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2022.08.17	\$60.99	
=====			
W.R. Meadows of Western Canada	EFT0005057	2022-08-23	\$1,791.49
Invoice Description	Invoice Number	Invoice Amount	
Traffic Lanes Materials	120014629	\$1,791.49	
=====			
WFR Wholesale Fire & Rescue Lt	EFT0005058	2022-08-23	\$174.85
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Ladder Heat Sensor	INV/2022/2128	\$174.85	
=====			
Wilford, Dallas	EFT0005059	2022-08-23	\$6.79
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$6.79	
=====			
WTS Manufacturing & Sales Inc.	EFT0005060	2022-08-23	\$2,120.13
Invoice Description	Invoice Number	Invoice Amount	
Sidewalks Thick Sidewalk Plate	2418	\$99.75	
Fire Joint Steel Flat Bar/Iron	2415	\$830.89	
Fire - Frag Containment Statio	2427	\$1,189.49	
=====			
Yost, Dustin	EFT0005061	2022-08-23	\$54.97
Invoice Description	Invoice Number	Invoice Amount	
Refund 2021 LAPP Overpayment	2021.08.17	\$54.97	
=====			
Yost, Dustin & Maria Cristine	EFT0005062	2022-08-23	\$1,800.00
Invoice Description	Invoice Number	Invoice Amount	
Community Hall Aug Janitor	2022.08.01	\$1,800.00	
=====			
Total Cheques			\$135,653.04
=====			

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0005063	EFT0005084
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
=====			
Action Plumbing & Excavating	EFT0005063	2022-08-30	\$7,468.35
=====			
Invoice Description	Invoice Number	Invoice Amount	

WTP Caustic Tank Repairs	W38360	\$4,306.63	
Water Aspirator Valves/Compone	I030701	\$279.62	
HBCWater Bottle Refill Station	W38416	\$775.88	
Health Unit Replace Recirc Lin	W38366	\$167.96	
SRC Wall Hydrant & Materials	I030703	\$1,683.41	
SRC Fixture repair Dressing Rm	I030806	\$152.25	
Parks Flower Truck Piping	I030682	\$50.10	
Lions Park Water Valves	I030676	\$52.50	
=====			
APEX Supplementary Pension Pla	EFT0005064	2022-08-30	\$424.87
=====			
Invoice Description	Invoice Number	Invoice Amount	

Supplement Pension Plan Tr	PP17-22	\$424.87	
=====			
Bagshaw Electric Ltd.	EFT0005065	2022-08-30	\$2,096.74
=====			
Invoice Description	Invoice Number	Invoice Amount	

Fire Jnt 5MDA 20 Fuses	IC035884	\$25.99	
Fire Jnt 2.5 7 PVC Conduit	IC036388	\$43.66	
Shop 2 T8 Lamps	IC035518	\$8.30	
Trans Repair sump cable	W12833	\$95.33	
WTP Reconnect big motor high l	W12843	\$411.66	
WTP Fan Blade, Lights, Batteri	IC035756	\$513.96	
Water Change out CL17	W12839	\$78.23	
Water Control Panel Lights B L	W12845	\$125.27	
Water Aeration Bldg Repair Mat	IC036645	\$146.06	
SRC Rubber Tape	IC035502	\$10.07	
SRC Cord Repair Materials	IC035560	\$10.12	
Pool Replace tombstones Janito	W12834	\$412.20	
Parks Lions Replace Breaker	W12832	\$199.17	
Parks 4 T12 Lamps	IC035027	\$16.72	
=====			
Black Press Group Ltd.	EFT0005066	2022-08-30	\$824.16
=====			
Invoice Description	Invoice Number	Invoice Amount	

Office and P&D Advertising	34293749	\$824.16	
=====			
Bounty Onsite Inc.	EFT0005067	2022-08-30	\$3,874.68
=====			
Invoice Description	Invoice Number	Invoice Amount	

Roads 9 Safety Vests	001-129355	\$194.77	
WTP Nitrile Gloves/Camlock Fit	001-129270	\$120.23	
Water Batteries	001-129376	\$32.31	
Water Fittings Aeration Bldg R	001-129068	\$10.10	
Water Custom Gasket Aeration B	001-128803	\$133.56	
Other Events 4 Flags	001-128571	\$243.82	
SRC Janitor Supplies	001-128641	\$52.40	
SRC Janitor Supplies	001-128739	\$1,265.64	
SRC Ice Making Supplies	001-129156	\$209.34	
Comm Hall Janitor Supplies	001-128569	\$603.34	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Parks Battery Charger Dump Tra	001-128857		\$136.49
Parks Grease Hoses	001-129089		\$118.78
Trans Fire Hall/Reservoir Proj	001-128979		\$753.90
=====			
Canadian Union of Public Emplo	EFT0005068	2022-08-30	\$880.00
=====			
Invoice Description	Invoice Number	Invoice Amount	

Union Dues	PP17-22	\$880.00	
=====			
Caro Analytical Services	EFT0005069	2022-08-30	\$3,133.74
=====			
Invoice Description	Invoice Number	Invoice Amount	

WTP Water Analysis	IC2217928	\$37.18	
WTP Water Analysis	IC2217954	\$274.65	
WTP Water Analysis	IC2217992	\$205.92	
WTP Water Analysis	IC2218269	\$811.98	
WTP Water Analysis	IC2219655	\$1,571.12	
WTP Water Analysis	IC220308	\$232.89	
=====			
Clearview Public Schools	EFT0005070	2022-08-30	\$2,113.97
=====			
Invoice Description	Invoice Number	Invoice Amount	

Joint Office July Expenses	6679	\$2,113.97	
=====			
Commercial Truck Equipment Cor	EFT0005071	2022-08-30	\$138.98
=====			
Invoice Description	Invoice Number	Invoice Amount	

Fire Rescue Unit Roller Strap	CA-0004643673	\$138.98	
=====			
Dillon Consulting	EFT0005072	2022-08-30	\$14,135.45
=====			
Invoice Description	Invoice Number	Invoice Amount	

Mun Plan IDP & SEASP Consultin	261387	\$14,135.45	
=====			
GT Hydraulic & Bearing	EFT0005073	2022-08-30	\$13,705.54
=====			
Invoice Description	Invoice Number	Invoice Amount	

Trans CVIP Inspection #86	999-027668	\$832.36	
Trans REpair AC in Grader #145	999-027687	\$473.59	
Parks/Trans/WATER Filters	000-376488	\$345.26	
Trans Repair Parks #86 & #24	000-376526	\$5,849.88	
Trans/Water Hydraulic Hose#168	000-378125	\$158.19	
Water Inspect Turbo Issue #162	999-027611	\$352.08	
Wate CVIP on Unit #162	999-027769	\$1,848.55	
Water Pressure Guage/Welded	000-377750	\$3,845.63	
=====			
i. d. Apparel	EFT0005075	2022-08-30	\$141.75
=====			
Invoice Description	Invoice Number	Invoice Amount	

Roads Apply Town Logo's Safety	110829	\$141.75	
=====			
KaizenLAB Inc.	EFT0005076	2022-08-30	\$1,708.66
=====			
Invoice Description	Invoice Number	Invoice Amount	

Sewer Lagoon Sampling	INV0077173	\$371.05	
Sewer Lagoon Sampling	INV0077174	\$54.32	
Sewer Lagoon Sampling	INV0077175	\$108.62	
Sewer Lagoon Sampling	INV0077702	\$54.32	
Sewer Lagoon Sampling	INV0074021	\$640.66	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Sewer Lagoon Sampling	INV0077886		\$54.32
Sewer Lagoon Sampling	INV0078302		\$54.32
Sewer Lagoon Sampling	INV0078643		\$371.05
=====			
OK Tire Stettler	EFT0005077	2022-08-30	\$2,165.90
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Fire New Tires unit #17	IN087965	\$1,895.04	
Trans Tire for Tandem Unit #86	IN088668	\$202.60	
Trans Repair Tire unit #24	IN089171	\$68.26	
=====			
Shanes Instrument Services Ltd	EFT0005078	2022-08-30	\$6,760.54
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Wtr Trsf Stn Test & Replace Sm	20607	\$4,351.94	
Water Check & Reset VFD	20610	\$2,408.60	
=====			
Stettler Dodge Ltd.	EFT0005079	2022-08-30	\$685.44
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Water Trns CV Axle & Sub Shaft	154393	\$462.83	
Water Trns Snap Ring CV Axle	154394	\$12.16	
Water Trns Axle Seal #135	154400	\$70.15	
Water Trns Axle Seal #135	154417	\$70.15	
Water Trns Axle Seal #135	154421	\$70.15	
=====			
Stettler Home Hardware	EFT0005074	2022-08-30	\$345.20
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Office 3 water refills	129740	\$15.75	
Shop 3 water refills	129857	\$11.25	
SRC Insecticides	129782	\$10.49	
SRC 3 Anchors	129908	\$5.64	
Parks Hole Saw	129791	\$12.06	
Parks Line Marking Paint	129852	\$290.01	
=====			
Stettler Registry Services Ltd	EFT0005080	2022-08-30	\$84.75
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Admin Discharge Statutory Chrg	SR300014660	\$5.00	
Admin Discharge Statutory Chrg	SR300015379	\$15.25	
Roads Intransit Permit	SR100015928	\$29.25	
WTP Drivers Abstract	SR100016197	\$35.25	
=====			
Stettler Vet Clinic	EFT0005084	2022-08-30	\$41.43
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Bylaw July Vet Clinic Fees	806927	\$41.43	
=====			
Trinus Technologies Inc	EFT0005081	2022-08-30	\$1,685.54
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	
Computer Spam Filter & Firewal	P354-36079	\$216.56	
Computer EXCH Diagnosis/Troubl	R75160-35879	\$693.00	
Computer Anti Virus/email/back	R76294-36126	\$775.98	
=====			
Uptown Office Supply Ltd.	EFT0005082	2022-08-30	\$1,690.03
=====			
Invoice Description	Invoice Number	Invoice Amount	
-----	-----	-----	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Office 10 Cases of Paper/25 pk	04254B		\$1,074.41
Office Stationery	04292B		\$64.18
WTP Bro MFCJ1012 Printer &	04169B		\$282.40
P&L Stationery	04225B		\$269.04
=====			
Valley Green Landscaping	EFT0005083	2022-08-30	\$367.50
Invoice Description	Invoice Number		Invoice Amount

Bylaw Enforcement Mow & Trim	03867		\$367.50
Total Cheques			----- \$64,473.22 =====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0005085	EFT0005100
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta Municipal Health & Saf	EFT0005085	2022-09-07	\$404.04

Invoice Description	Invoice Number	Invoice Amount	
Pool 20 WHMIS Books	9904	\$404.04	

Apple Fitness Store Ltd.	EFT0005086	2022-09-07	\$500.85

Invoice Description	Invoice Number	Invoice Amount	
Fitness Area Equip Maintenance	IN00030009	\$500.85	

Barnes, Roger	EFT0005087	2022-09-07	\$25.00

Invoice Description	Invoice Number	Invoice Amount	
SRC Sep Phone Allowance	2022.09.01	\$25.00	

Dahl, Steven	EFT0005088	2022-09-07	\$50.00

Invoice Description	Invoice Number	Invoice Amount	
Shop Sep Tool Allowance	2022.09.01	\$50.00	

Dodd, Sonia	EFT0005089	2022-09-07	\$125.00

Invoice Description	Invoice Number	Invoice Amount	
Admin/Pool Sep Phone & Trvl Al	2022.09.01	\$125.00	

Dolan, Lori	EFT0005090	2022-09-07	\$25.00

Invoice Description	Invoice Number	Invoice Amount	
Pool Sep Phone Allowance	2022.09.01	\$25.00	

Gerlitz, Steven	EFT0005091	2022-09-07	\$100.00

Invoice Description	Invoice Number	Invoice Amount	
Admin/Office Sep Phone & Trvl	2022.09.01	\$100.00	

Graham, Leann	EFT0005092	2022-09-07	\$175.00

Invoice Description	Invoice Number	Invoice Amount	
P&D Sep Phone & Trvl Allowance	2022.09.01	\$175.00	

Howe, Graham	EFT0005093	2022-09-07	\$25.00

Invoice Description	Invoice Number	Invoice Amount	
SRC & Cemetery Sep Phone Allow	2022.09.01	\$25.00	

Leckie, Neil	EFT0005094	2022-09-07	\$25.00

Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Pool Sep Phone Allowance		2022.09.01	\$25.00
===== McCrindle, Sarah	EFT0005095	2022-09-07	\$113.34
Invoice Description	Invoice Number	Invoice Amount	
Roads CUPE Clothing Allowance	2022.08.13	\$113.34	
===== Northstar Trucking Ltd.	EFT0005097	2022-09-07	\$1,386.00
Invoice Description	Invoice Number	Invoice Amount	
Water Reservoir/Fire Hall Proj	322657	\$1,386.00	
===== Robbins, Brad	EFT0005098	2022-09-07	\$100.00
Invoice Description	Invoice Number	Invoice Amount	
P&L Sep Travel Allowance	2022.09.01	\$100.00	
===== Standage, Maddie	EFT0005099	2022-09-07	\$150.00
Invoice Description	Invoice Number	Invoice Amount	
P&D Sep Travel Allowance	2022.09.01	\$150.00	
===== Stettler Town & County Museum	EFT0005096	2022-09-07	\$34,000.00
Invoice Description	Invoice Number	Invoice Amount	
2022 Museum Grant	2022	\$34,000.00	
===== Switenky, Greg	EFT0005100	2022-09-07	\$467.00
Invoice Description	Invoice Number	Invoice Amount	
Admin/Office Sep Phone & Trvl	2022.09.01	\$370.00	
Admin AB Municipalities Strate	2022.08.24	\$97.00	
	Total Cheques		\$37,671.23

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000563
Cheque Date	First	Last		ONL000566

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
=====			
Access Gas Services Inc.	ONL000563	2022-08-19	\$48,203.90

Invoice Description	Invoice Number	Invoice Amount	

Joint Office May Gas Bill	202205-3693	\$879.56	
Fire Joint May Gas Bill	202205-3687	\$396.97	
Town Shop May Gas Bill	202205-3694	\$527.64	
Airport May Gas Bill	202205-3686	\$159.84	
WTP May Gas Bill	202205-3689	\$5,429.35	
Water Trans May Gas Bill	202205-3684	\$182.23	
Sewer 1 May Gas Bill	202205-3685	\$257.52	
Sewer 2 May Gas Bill	202205-3692	\$196.17	
SRC & Pool May Gas Bill	202205-3691	\$15,217.14	
Comm Hall May Gas Bill	202205-3690	\$307.25	
Parks Lions May Gas Bill	202205-3688	\$181.61	
Gear Up May Gas Bill	202205-3679	\$205.34	
Office Joint June Gas Bill	202206-3693	\$537.49	
Fire Joint June Gas Bill	202206-3687	\$158.22	
Town Shop June Gas Bill	202206-3694	\$160.70	
Airport June Gas Bill	202206-3686	\$95.57	
WTP June Gas Bill	202206-3689	\$2,273.06	
Water Trans June Gas Bill	202206-3684	\$92.80	
Sewer 1 June Gas Bill	202206-3685	\$171.08	
Sewer 2 June Gas Bill	202206-3692	\$94.53	
SRC & Pool June Gas Bill	202206-3691	\$8,963.64	
Comm Hall June Gas Bill	202206-3690	\$227.05	
Parks Lions June Gas Bill	202206-3688	\$138.23	
Gear Up June Gas Bill	202206-3679	\$100.58	
Joint Office July Gas Bill	202207-3693	\$433.91	
Fire Joint July Gas Bill	202207-3687	\$170.61	
Town Shop July Gas Bill	202207-3694	\$173.82	
Airport July Gas Bill	202207-3686	\$94.74	
WTP July Gas Bill	202207-3689	\$1,539.64	
Water Trans July Gas Bill	202207-3684	\$80.79	
Sewer 1 July Gas Bill	202207-3685	\$99.07	
Sewer 2 July Gas Bill	202207-3692	\$82.87	
SRC & Pool July Gas Bill	202207-3691	\$8,185.75	
Comm Hall July Gas Bill	202207-3690	\$173.75	
Parks Lions July Gas Bill	202207-3688	\$125.51	
Gear Up July Gas Bill	202207-3679	\$89.87	
=====			
Shaw Cable	ONL000564	2022-08-19	\$288.75

Invoice Description	Invoice Number	Invoice Amount	

SRC Wifi Sep 15 - Oct 14	2022.08.15	\$288.75	
=====			
Shaw Cablesystems GP	ONL000565	2022-08-19	\$109.15

Invoice Description	Invoice Number	Invoice Amount	

Fitness Area Sept Cable TV	2022.08.01	\$109.15	
=====			
Workers' Compensation Board -	ONL000566	2022-08-19	\$6,791.11

Invoice Description	Invoice Number	Invoice Amount	

3rd 2022 Installment	25708702	\$6,791.11	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
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	Total Cheques		\$55,392.91
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID	GENERAL
Vendor Name	First	Last	Cheque Number	ONL000567
Cheque Date	First	Last		ONL000569

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Corporate Payment Systems	ONL000567	2022-08-26	\$11,737.11

	Invoice Description	Invoice Number	Invoice Amount

	Sewer Asset Management/Water	2022.08.05.149	\$348.85
	BOT Corporate Visa	2022.08.05.BOT	\$1,057.57
	Computer Powershell & Penetrat	2022.08.05.164	\$97.77
	Fire Jnt Alterations & #17 Oil	2022.08.05.292	\$223.63
	GIS Hex Nut	2022.08.05.425	\$0.80
	Fire Jnt 2 case of bulbs/Label	2022.08.05.655	\$395.08
	Water Dispensor Upgrade/Safety	2022.08.05.763	\$397.99
	Shop Coffee Room Supplies	2022.08.05.051	\$51.10
	SRC Training/Parks Trvl & Sub	2022.08.05.343	\$1,291.61
	P&L Conference Registration/HB	2022.08.05.312	\$1,322.55
	SRC Dressing Room Screens	2022.08.05.981	\$1,336.55
	BOT Wash Unit #1 Parade Truck	2022.08.05.492	\$17.75
	Pool Swim Instructor Training	2022.08.05.762	\$21.42
	Council & P&D Convention Reg	2022.08.05.767	\$4,549.55
	WTP Braided Nylon Hose/Pressur	2022.08.05.832	\$624.89

Poulin's Professional Pest Con	ONL000568	2022-08-26	\$525.57
	Invoice Description	Invoice Number	Invoice Amount

	WTP Monthly Pest Control	1493671	\$198.45
	WTP 50 Glueboards	149740	\$170.63
	SRC Monthly Pest Control	1493550	\$156.49

United Farmers of Alberta	ONL000569	2022-08-26	\$165.39
	Invoice Description	Invoice Number	Invoice Amount

	Sewer Hook-eye	SOINV3490766	\$7.55
	Parks Hitch & Lynch Pins	SOINV3552321	\$45.00
	Parks Water Fill Tube Fittings	SOINV3538300	\$18.35
	Parks Beaver Control Wire	SOINV3562943	\$94.49

	Total Cheques		\$12,428.07
	=====		

**MINUTES OF THE SPECIAL STETTLE DISTRICT AMBULANCE ASSOCIATION
EMERGENCY MEETING HELD ON TUESDAY, AUGUST 16, 2022 COMMENCING AT 10:01
A.M. IN THE COUNCIL CHAMBERS OF THE COUNTY OF STETTLE NO. 6
ADMINISTRATION BUILDING, STETTLE, ALBERTA AND VIA TELECONFERENCE.**

PRESENT: Dave Grover, County of Stettler Councillor (Chairperson)
Justin Stevens, County of Stettler Councillor
Gord Lawlor, Town of Stettler Councillor (Vice Chairperson)
Sean Nolls, Town of Stettler Councillor
Blaine Brinson, Summer Village of Rochon Sands

Other: Linda Borg, Shift Supervisor
Greg Switenky, Town of Stettler CAO
Yvette Cassidy, Chief Administrative Officer
Andrew Brysiuk, Director of Municipal Services
Michelle Hoover, Legislative Assistant
Christa Cornelssen, Director of Finance
Larry Clarke, County of Stettler Reeve (joined the meeting at 10:08 a.m.)
Marlene Hanson, Executive Assistant

ABSENT: Ed Waugh, Summer Village of White Sands
Amber Hoogenberg, Village of Big Valley
Doug Brooker, Village of Donaldalda

Other: Janet Chaney, Rural Acute Care Manager for Stettler Hospital and Care Centre

CALL TO ORDER

The meeting was called to order at 10:01 a.m. on Tuesday, August 16, 2022 by Chairperson Dave Grover.

CAO Cassidy noted that Reeve Clarke plans on attending the meeting in order to give an update on advocacy with Rural Municipalities of Alberta (RMA) during the In-Camera Session.

IN-CAMERA SESSION

67.08.16.22 Moved by Gord Lawlor

“that the Stettler District Ambulance Association Board enter into an In-Camera session at 10:04 a.m. to discuss items exempt from disclosure in the *Freedom of Information and Protection of Privacy Act* as:

FOIPPA Section 25: Disclosure harmful to economic and other interests of a public Body

RE: AHS Contract.”

Carried Unanimously

68.08.16.22 Moved by Gord Lawlor

“that the Stettler District Ambulance Association Board exit out of In-Camera Meeting at 10:58 a.m.”

Carried Unanimously

County of Stettler Reeve Larry Clarke joined the meeting during the In-Camera Session.

69.08.16.22 Moved by Gord Lawlor

“that the Stettler District Ambulance Association Board authorize entering into the 3-month extension of the Alberta Health Services (AHS) Contract, allowing time for ongoing discussions to negotiate an acceptable contract.”

In Favour: Justin Stevens, Gord Lawlor, Sean Nolls and Blaine Brinson

Opposed: Dave Grover

Carried

NEXT MEETING

The next meeting of the Stettler District Ambulance Association is scheduled for Monday, September 19, 2022 at 10:00 a.m. or if required at the call of the Chair.

ADJOURNMENT

70.08.16.22

Moved by Blaine Brinson

“that the Stettler District Ambulance Association Meeting adjourn at 11:01 a.m.”

Carried Unanimously

Chairperson

Administrator

DRAFT



gswitenky@stettler.net

August 18, 2022

Mayor Nolls and Town Councillors
Box 280, 5034 – 50 Street
Stettler AB T0C 2L0

Dear Mayor Nolls and Town Councillors:

**Re: Village of Edberg and Village of Clive
Regional Waterline Project Completion Celebration**

The Highway 12/21 Regional Water Services Commission is pleased to announce we are hosting an event to celebrate the completion of the construction of the regional water transmission lines to the Village of Edberg and the Village of Clive. The completion of these two segments marks the complete build-out of the Highway 12/21 Regional Water Transmission Line which has taken place over the past 18 years.

The Commission Board extends our invitation to you to attend the event which will be held on Friday, October 14, 2022. The day will begin with a tour of the Highway 12/21 facilities followed by lunch and a short ceremony. All those wishing to tour the facilities please meet at the Lacombe County Tees Remote Shop 40404 HWY 821 at 8:45 a.m.

9:00 a.m. - 11:45 a.m.	Facilities Tour
12:00 p.m. - 1:15 p.m.	Lunch
1:30 p.m. - 2:15 p.m.	Ceremony

The lunch and ceremony will take place at the Lacombe County Tees Remote Shop site, 40404 HWY 821. Further directions will be provided upon confirmation of your attendance.

We ask that you RSVP by October 3, 2022 indicating if you will be attending all or a portion of the event. Please RSVP to Donna Mae Grant, dmgrant@lacombecounty.com.

Sincerely,

Brenda Knight
Chairperson
Highway 12/21 Regional Water Services Commission

*c/o Lacombe County
RR 3
Lacombe AB T4L 2N3*



PO Box 30 5407 50th Street
Tofield, Alberta T0B 4J0
P 780 662 3269
F 780 662 3929
E tofieldadmin@tofieldalberta.ca
W www.tofieldalberta.ca

August 23, 2022

The Honorable Tyler Shandro
Minister of Justice and Solicitor General
204, 10800-97 Avenue
Edmonton, AB
T5K 2B6

Dear Minister,

Re: Victim Services Redesign

Minister Shandro, Town of Tofield Council have only recently become aware of the Victim Services Redesign, and to say that we are both shocked and disappointed would be a vast understatement. Victim Services play an integral part in our community, and rural Alberta. Victim Services staff are as essential as first responders, and work cohesively with RCMP. These people help families and individuals through what could be the most traumatic experience of their lives. Having experience in dealing with trauma, unexpected loss, and extreme shock cannot be measured. Now, your government is looking to remove this from our community and proceed with a centralized approach.

The MLA led review did not engage municipalities, nor did it fully engage Victim Services Boards. Had our local Victim Services Board Chair not come forward to Mayor and Council, we would not be aware of this ill-thought-out change. Of interest, the two MLA'S leading this charge were from major urban centres, with no tie, nor thought to the impacts this would have on rural Albertans.

Not only will this change see a loss of jobs within our community, but more importantly it will leave this service to become reliant on an individual(s) residing outside our community boundaries. What does this mean for response time? Does this mean that response could be upwards of hours before assistance is provided, or does this also mean that it will be based upon the availability of staff? Neither of these scenarios is ideal, especially when dealing with crisis. Our current structure is comprised of hard working, caring individuals who provide an immeasurable service in what is the most trying of circumstances. These people respond in a quick, professional, and caring manner. Now, your government is removing this service from our community, and failing those who require what is often the immediate assistance of Victim Services.

Honorable Tyler Shandro
Minister of Justice and Solicitor General
Page 2

Minister Shandro, we can not fathom the rationale behind this decision, once again without input or consultation from those that this affects most. In our opinion this is a recipe for disaster and stands to only continue to fail rural Alberta. Mayor and Council implore you to pause on this decision and seek input from those forgotten, rural Alberta.

Sincerely,

Debora L. Dueck

Debora Dueck
Mayor

C.C AUMA Membership
 RMA Membership
 Jackie Lovely, MLA



ALBERTA
JUSTICE AND SOLICITOR GENERAL

*Office of the Minister
MLA, Calgary-Acadia*

AR 52074

Sent via email to jedwards@tofieldalberta.ca

August 26, 2022

Her Worship Debra Dueck
Mayor
The Town of Tofield
P.O. Box 30
5407 – 50 Street
Tofield AB T0B 4J0

Dear Mayor Dueck:

Thank you for your letter of August 23, 2022 regarding the provincial changes to victim services announced July 19, 2022. I would like to reassure you that these changes, including the new zonal governance model, have been designed to ensure services to victims of crime remain consistent and uninterrupted across all regions of the province, including Tofield, while also ensuring that victims are supported locally from within their own communities. I appreciate the opportunity to provide further information about the redesign work that has occurred to date as it relates to your municipality and others like it.

I would like to ensure that you have the most up-to-date information about the consultations and engagements completed during, and following, the MLA led Review of Victim Services that took place over 2020/2021. The Rural Municipalities of Alberta (RMA) and the Alberta Municipalities (AM) were invited to, and attended, the engagements. This was intentional to ensure a linkage and a mechanism for information sharing. In addition, a specific meeting was held with the RMA and AM to ensure they were comfortable with this approach, and by all indications they were. Further, all MLAs were also invited, regardless of political affiliation.

Other engaged individuals and organizations included:

- Volunteers, staff, and board members of police-based victim services units;
- Victim-serving community and specialized organizations such as child advocacy centres, sexual assault centres, and domestic violence service providers;
- Representatives from the Alberta Police-based Victim Services Association;
- The Alberta Association of Chiefs of Police;

.../2

- The Alberta Federation of Police Associations;
- The Royal Canadian Mounted Police;
- Legal community representatives such as the Criminal Trial Lawyers Association and Legal Aid Alberta; and
- Indigenous organizations such as the Awo Taan Healing Lodge Society, and Métis Child and Family Services Society.

I can advise that the changes to victim services are particularly centred around stabilizing and improving program governance and leadership at a high level, in addition to the significantly enhances supports and services available to victims. There are no plans to interrupt service delivery within communities or at detachments, nor to disrupt victim service workers from continuing to engage in the important work they do. In fact, it is intended that these same locally based services will continue to be offered through the new zonal governance model, in the same co-located manner as they are now, but with more flexibility and sustainability than could be offered under the current governance model. In the new model, local front-line victim services workers will be supported by a core of professional support staff at the zonal level that will provide financial, legal, and human resource services; direct supervision and resource coordination; and personal support and guidance for each employee. There is no reduction in paid positions within the new model, in fact with the new professional support staff there will be approximately 40 additional positions available to Albertans.

To ensure that you and your colleagues have the most accurate and up to date information as to how the new victim services zones will operate, I encourage you to follow up with Trent Forsberg, the director of Victim Services at Trent.Forsberg@gov.ab.ca. He would be happy meet with you and relay further detailed information about the changes to victim services programs, and provide you with the opportunity to ask specific questions.

I also understand that you have a requested a meeting with MLA Jackie Lovely. I welcome the opportunity to have representatives from my office and our department staff who are leading this work attend this meeting. To schedule a meeting, please contact my scheduling coordinator Lisa Gentles at Lisa.Gentles@gov.ab.ca.

I am appreciative of any time you would be willing to dedicate to gaining a complete understanding of the improvements planned to the systems that serve victims of crime in Alberta. Thank you for ensuring the needs of victims in your community continue to be met.

Sincerely,



Honourable Tyler Shandro, QC, ECA
Minister

cc: Jackie Lovely, MLA Camrose
Alberta Municipalities
Rural Municipalities of Alberta

Contact Us

Message: My husband and I (from the Crowsnest Pass) were in Stettler this past weekend to meet a friend (from Niagara Falls) that was participating in the Canadian Coasters cross Canada tour with his 1957 Chevy.

We were extremely impressed with the Town of Stettler and the warm welcome extended to the Canadian Coasters by the Mayor and Councilors. Everyone we met, from Councilors to store clerks to residents while we were out and about, were very friendly and helpful. The town itself is clean and well organized with everything we needed located within walking distance. We noticed a community garden along the railway tracks that was yet another sign of a caring and committed community.

the folks on tour were from various parts of Canada; not only did you give them a great first impression of Stettler but also of Alberta as a whole. Well done Stettler!!

Thank you for a wonderful time in your beautiful town.

Bob and Joyce Mackenzie-Grieve

Town of Stettler

August 23, 2022

Town of Stettler
Attn: Greg Switenky
Box 280
Stettler AB
T0C 2L0

Re: Distribution Revenue Forecast for 2023 Franchise Fee

Dear Greg Switenky,

Your Franchise Agreement allows for an annual change to the franchise fee percentage. However, specific procedures must be followed before the fee can be changed and take effect. This letter is intended to provide you with an overview of the franchise fee change procedure as follows:

1. Your Municipality must decide if a change is required and what the new fee percentage should be. ATCO Electric will provide revenue estimates to help you with this (if the new fee is greater than the pre-approved cap in your franchise, a different process is required).
2. In accordance with the Alberta Utilities Commission (AUC) Decision approving your Franchise Agreement, you must publish a public notice of the proposed change in the local newspaper with the greatest circulation. This notice must include the effect of the proposed change for the average residential customer. ATCO Electric can estimate the new charges and the impact on an average customer bill. We recommend that fee change notices be published before **October 10, 2022**.
3. Residents must have at least 14 days from the publication of the notice to make their concerns known to the Municipality and the Municipality is to respond to these concerns.
4. The Municipality will advise ATCO Electric by letter the new desired fee percentage. This letter must include a copy of the public notice with publication details (date and name of newspaper), and any comments the Municipality wants to include on the public response.
5. ATCO Electric will apply to the AUC to change the rate. Copies of the Municipality's letter and public notice will be included with the application. ATCO Electric must receive the municipality's request (complete with a copy of the notice) by **November 14, 2022** in order to obtain AUC approval and commence billing the new fee effective January 1, 2023.
6. The AUC must approve the change to ATCO Electric's rates. Provided the Commission is satisfied that proper notice was given they do not receive any objections or concerns from the public, the approval is anticipated to be issued quickly.
7. Once the rate change is approved, ATCO Electric will commence charging and remittance of the new fee.

The following information will help you decide the appropriate fee percentage for your community.

Current Fee Percentage	Current Fee Cap	Distribution Revenue Previous calendar year	Estimated 2022 Distribution Revenue	Estimated 2023 Distribution Revenue
11.1% of distribution revenue	20%	\$6,235,345	\$7,393,879 Estimated on first 6 months of data	\$7,135,093 Amortized (inflation index)

To estimate the franchise fee amount, multiply the Estimated Distribution Revenue by the fee percentage. When calculating your revenue requirements please remember that this fee is paid in addition to the linear taxes on the distribution system.

Estimated revenues are calculated based on best available information and are subject to change due to AUC final approved tariffs, Alberta Electric System Operator (AESO) flow-thru charges or changes in load growth.

We are available to discuss this with you in more detail if required. If you have any questions or comments, please call me at 403-741-4792.

Yours truly,

Tracy Volker
 Customer Sales Representative
 ATCO Electric
 403-741-4792
 Tracy.Volker@atco.com



ALBERTA
JUSTICE AND SOLICITOR GENERAL

*Office of the Minister
MLA, Calgary-Acadia*

August 30, 2022

Dear Mayor/Reeve,

I am writing to you to invite your municipality's participation in an upcoming engagement opportunity regarding Alberta's ongoing consideration of re-establishing a provincial police service.

At the Spring 2022 conventions of both the Rural Municipalities of Alberta (RMA) and Alberta Municipalities (AM), I committed to having further discussions with municipal leaders on the topic of the provincial government's exploration of a made-in-Alberta provincial police service. Since making that commitment, I have met with well over a hundred municipalities as well as the Board of Directors of both RMA and AM. We have also launched a new website www.futureofabpolicing.ca to provide Albertans with further information on the topic of provincial policing, and on August 16, 2022, we publically released a provincial police deployment model that would see an Alberta police service greatly increase the number of front line police officers serving rural and smaller detachments. See the following link for more details:

<https://www.alberta.ca/release.cfm?xID=8441787ED317B-026D-6A3C-A617AA3F3CB5A842>

I am committed to continuing this discussion and I am pleased to offer additional engagement opportunities for municipal leaders throughout the month of September. During this time, the Ministry of Justice and Solicitor General will be facilitating a series of in-person engagement meetings for municipal leaders and myself. Each meeting will be an opportunity for focused dialogue between municipal leaders and myself on the topic of provincial policing, as well as, any other justice and public safety topic important to municipal leaders.

Dates/Locations:

- September 13 (Edmonton)
- September 14 (Edmonton)
- September 16 (Grande Prairie)
- September 19 (Cold Lake)
- September 27 (Lethbridge)
- September 28 (Calgary)
- September 29 (Calgary)

Venues:

- Venue locations and addresses will be provided and updated via the registration process.

Meetings Format:

- There will be six (6) meeting timeslots available per day.
 - 9:00am to 9:50am

- 10:00am to 10:50am
- 11:00am to 11:50am
- 1:00pm to 1:50pm
- 2:00pm to 2:50pm
- 3:00pm to 3:50pm
- Each meeting will be between 50-60 minutes in length.
- Each meeting will have up to twenty (20) attendees from various municipalities to enable focused discussions on local issues, or other items of interest to municipalities.
- Municipalities are requested to register a maximum of two (2) attendees per municipality. This is to ensure that all municipalities are provided with an opportunity to participate.
- There is no set agenda for the meetings, discussion will be guided by items of interest to municipalities.

Government of Alberta attendees:

- Honourable Tyler Shandro, Minister of Justice and Solicitor General
- Staff members, Ministry of Justice and Solicitor General

Registration Details

- All registration will be through Eventbrite, which is an online registration system. Please choose the location/date/time most convenient for your municipality’s attendees, and then use the links below to complete the registration process.

Date	Location	Timeslot	Eventbrite Registration Link
September 13, 2022	Edmonton	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409942658527
		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409963510897
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409968716467
		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409977613077
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-

			jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409980732407
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409982176727
September 14, 2022	Edmonton	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409983791557
		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409989107457
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-409992567807
		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410000722197
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410002286877
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-edmonton-tickets-410004894677
September 16, 2022	Grande Prairie	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410009438267

		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410010330937
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410019127247
		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410021363937
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410023089097
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-grande-prairie-tickets-410051684627
September 19, 2022	Cold Lake	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410052567267
		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410057271337
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410058866107
		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-

			410061072707
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410061955347
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-cold-lake-tickets-410071674417
September 27, 2022	Lethbridge	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410073028467
		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410074001377
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410074723537
		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410075766657
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410076990317
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-lethbridge-tickets-410078073557

September 28, 2022	Calgary	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410078534937
		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410078885987
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410079949167
		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410080771627
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410081684357
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410082356367
September 29, 2022	Calgary	9:00am to 9:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410083078527
		10:00am to 10:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410083559967
		11:00am to 11:50am	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410085224947

		1:00pm to 1:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410085716417
		2:00pm to 2:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410086197857
		3:00pm to 3:50pm	https://www.eventbrite.ca/e/minister-jsg-alberta-police-service-municipal-engagement-calgary-tickets-410086599057

Alberta's government is continuing to listen to a wide variety of viewpoints on this topic, and I look forward to speaking with you, or other representatives from your municipality as we work together to ensure that all Albertans feel safe, secure, and protected in their communities, no matter where they live.

Sincerely,



Honourable Tyler Shandro, QC, ECA
Minister

cc: Honourable Ric McIver, ECA

Q1 update: Paying down debt and saving for the future

August 31, 2022 [Media inquiries](#)

Strong economic activity this year will see Alberta make historic investments in savings and debt reduction.

High revenue forecast for bitumen royalties, other resource revenue and corporate income taxes have increased the province's forecast surplus to \$13.2 billion for 2022-23.

This year's surplus enables the government to make the largest single-year debt repayment in Alberta's history, repaying \$13.4 billion in debt that comes due this fiscal year. The government will also allocate \$5.2 billion to debt coming due in 2023-24.

The government will make the largest ever single-year investment in the Heritage Fund, retaining the fund's remaining 2021-22 net investment income of \$1.2 billion and allocating \$1.7 billion, for a total investment of \$2.9 billion. This is over and above the \$705 million retained for inflation-proofing last year.

"Alberta's commitment to fiscal discipline and our unrelenting focus on economic growth has helped bring about an extraordinary turnaround in our financial situation. We promised Albertans we would get our fiscal house in order and that's exactly what we've done. Now, we're paying down debt so future generations won't have to, saving more for a rainy day, and putting more money in Albertans' pockets."

Jason Kenney, Premier

"For too long, governments in Alberta refused to exercise fiscal discipline during boom times. Those days are over. Alberta's government is making the prudent decision to save and invest surplus revenues so future generations can benefit from the prosperity of today."

Jason Nixon, President of Treasury Board and Minister of Finance

Indexing personal income taxes

The province is fulfilling a commitment made in 2019 to index personal income taxes to inflation, retroactive to the 2022 tax year. The basic personal tax amount is rising to \$19,814 and will rise again in 2023.

An additional 80,000 to 95,000 Albertans will pay no provincial personal income tax by 2023, on top of the approximately 1.3 million tax filers who already pay no provincial personal income tax.

Many Albertans will first see the benefit of indexation through lower tax withholdings on their first paycheques of 2023. In addition, since indexation will resume for 2022, Albertans will receive larger refunds or owe less tax when they file their 2022 tax returns in spring 2023. In total, resuming indexation for 2022 and subsequent years will save Albertans an estimated \$304 million in 2022-23, \$680 million in 2023-24 and \$980 million in 2024-25.

Indexing personal income taxes to inflation will contribute further to Alberta's strong tax advantage: Albertans already pay less in overall taxes, with no PST, no payroll tax and no health premiums.

Alberta's government has already introduced some of the most generous measures to keep more money in the pockets of Albertans, committing \$2.4 billion in relief for rising prices, inflation and cost of living, including:

- Providing \$300 in relief for 1.9 million homeowners, business operators and farmers over six months through the Electricity Rebate Program.
- Eliminating the 13-cent-per-litre provincial fuel tax until at least the end of September.
- Helping school authorities cover high fuel costs for buses under the Fuel Price Contingency Program.
- Providing natural gas rebates from October 2022 to March 2023 to shield consumers from natural gas price spikes.
- Maintaining Alberta senior benefits for those over 75 years of age, exempting them from the Federal Old Age Security increase.

Other economic growth indicators

Momentum has picked up in Alberta's labour market. The province has added 68,200 jobs since the beginning of the year and most industries have surpassed employment levels from early

2020, before the pandemic first took hold of the province. Alberta's unemployment rate fell to 4.8 per cent, the lowest since early 2015. In response to these positive developments, the province has revised its forecast for employment growth to 5.3 per cent, up from 4.1 per cent at budget. The unemployment rate has also been revised down to 5.9 per cent in 2022 from the budget forecast of 6.6 per cent.

Business output has surged in the province on the back of higher demand and prices. While energy products have led the increase, there have been gains across most industries including chemical and forestry products, food manufacturing and machinery. Merchandise exports have risen more than 60 per cent so far this year, while manufacturing shipments are up over 30 per cent.

Higher energy prices are boosting revenues and spending in the oil and gas sector. Strong drilling activity has lifted crude oil production to 3.6 million barrels per day so far this year and is expected to reach a record high this year. Outside the oil and gas sector, companies are proceeding with investment plans, buoyed by solid corporate profits.

Real gross domestic product (GDP) is expected to grow by 4.9 per cent in 2022. This is down slightly from the budget forecast of 5.4 per cent, reflecting softer expectations for growth in consumer spending and residential investment as a result of higher inflation and interest rates. Even so, real GDP is expected to fully recover from the COVID-19 downturn and surpass the 2014 peak for the first time this year. Private sector forecasters are expecting Alberta to have among the highest economic growth in the country this year and in 2023.

Quick facts

- The surplus for 2022-23 is forecast at \$13.2 billion, \$12.6 billion more than what was estimated in Budget 2022.
- The revenue forecast for 2022-23 is \$75.9 billion, \$13.3 billion higher than reported in the budget.
 - Non-renewable resource revenue is forecast at \$28.4 billion in 2022-23, up \$14.6 billion from budget's \$13.8 billion forecast.
 - Corporate income taxes are up \$2 billion from the budget, with a new forecast of \$6.1 billion for 2022-23.
 - Revenue from personal income taxes is forecast to be \$13.3 billion in 2022-23, down \$116 million from budget. Indexation of the personal income tax system, retroactive to Jan. 1, 2022, is forecast to lower

revenue by \$304 million. This is partially offset by increased revenue from rising primary household income.

- Total expense is forecast at \$62.7 billion, up slightly from the \$62.1 billion estimated at budget.
 - Education is receiving an extra \$52 million to support the new teachers agreement and to help school authorities pay for bus fuel.
 - \$279 million the province received from the federal government for the Site Rehabilitation Program is being spent this year instead of next year.
 - \$277 million is needed to cover the cost of selling oil due to higher prices and volumes.
- The Capital Plan in 2022-23 has increased by \$389 million mainly due to carry-over of unspent funds from last fiscal year and an increase of \$78 million for highway expansion.
- Taxpayer-supported debt is forecast at \$79.8 billion on March 31, 2023, which is \$10.4 billion lower than estimated in the budget.
- The net debt-to-GDP ratio is estimated at 10.3 per cent for the end of the fiscal year.

Related information

- [2022-23 First Quarter Fiscal Update and Economic Statement](#)

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Media inquiries

Paul Hamnett

780-203-0913

Press secretary, Treasury Board and Finance