

COMMITTEE OF THE WHOLE
September 13, 2022
4:30 P.M.
AGENDA

1. Agenda Additions/Deletions
2. Agenda Approval
3. Recreation Rates 2-16
4. Additions
5. Adjournment

Facility Rates & Fees



Presentation to Committee – September 13, 2022

PRINCIPLES AND PHILOSOPHIES

- Public Use Factor – Public facilities have a general availability/usage that is not related to the user group which is factored into each facility as a %.
- Council has endorsed that Local Minor Sports Groups get 50% of the fee waived. (i.e. hourly ice cost is \$80/hr vs \$160/hr)
- New Rate plan is based on a 2 year agreement (2023 & 2024) as per council due to the current unknowns around operating expenses, labour negotiations and covid recovery challenges
- Joint Use Agreements
 - County of Stettler – contribution applied directly against overall costs
 - Clearview School Division – Free exchange of facilities (does not include pool and Hockey Academy)

SRC Membership Fees (Schedule A & G)

| | SRC (Pool/Gym) | Perf | 360 | Avg | SRC Proposed |
|---------------------------------|----------------|----------|----------|----------|-----------------|
| Adult | | | | | |
| General | \$5.25 | N/A | N/A | N/A | \$5.50 |
| 10 Times | \$47.25 | N/A | N/A | N/A | \$50.00 |
| 1 Month | \$52.50 | \$49.75 | \$65.00 | \$55.75 | \$55.00 |
| 3 Months | \$126.00 | \$139.75 | \$175.00 | \$146.92 | \$130.00 |
| 6 Months | \$218.00 | N/A | N/A | N/A | \$225.00 |
| 1 Year | \$367.50 | \$465.00 | \$430.00 | \$420.83 | \$380.00 |
| Child (3-8 years of age) | | | | | |
| General | \$3.50 | N/A | N/A | N/A | \$3.75 |
| 10 Times | \$31.50 | N/A | N/A | N/A | \$33.00 |
| 1 Month | \$35.00 | N/A | N/A | N/A | \$37.00 |
| 3 Months | \$84.00 | N/A | N/A | N/A | \$85.00 |
| 6 Months | \$145.25 | N/A | N/A | N/A | \$148.00 |
| 1 Year | \$245.00 | N/A | N/A | N/A | \$250.00 |
| Students 9-17/Senior | | | | | |
| General | \$4.75 | N/A | N/A | N/A | \$5.00 |
| 10 Times | \$42.75 | N/A | N/A | N/A | \$45.00 |
| 1 Month | \$47.50 | \$40.25 | \$55.00 | \$47.58 | \$50.00 |
| 3 Months | \$114.00 | \$115.75 | \$109.00 | \$112.92 | \$115.00 |
| 6 Months | \$197.00 | N/A | N/A | N/A | \$200.00 |
| 1 Year | \$332.50 | \$350.00 | \$330.00 | \$337.50 | \$340.00 |
| Family | | | | | |
| General | \$15.00 | N/A | N/A | N/A | \$17.00 |
| 10 Times | \$135.00 | N/A | N/A | N/A | \$140.00 |
| 1 Month | \$150.00 | \$115.00 | \$95.00 | \$120.00 | \$150.00 |
| 3 Months | \$360.00 | \$294.00 | \$310.00 | \$321.33 | \$360.00 |
| 6 Months | \$557.00 | N/A | N/A | N/A | \$560.00 |
| 1 Year | \$787.50 | \$999.00 | \$660.00 | \$815.50 | \$790.00 |



POOL FEES (Schedule A)

Pool Rentals:

- The cost to rent the Lane pool/Leisure pool/Slide/Hot tub is \$115.00 for one hour. (New rate based on entire pool)
- If there are more than **40 (was 50)** people attending then there will be an increase of \$35.00 per 20 people. This increase is to cover the cost of additional lifeguards.

Birthday Party Packages:

- Private Pool Time
 - COST: \$135.00
 - Includes 1 hour private pool time
 - Plus 1 hour party room
 - Maximum **40 (was 50). ** See above**



POOL FEES cont. (Schedule A)

Sponsor Swim / Youth Group Rentals

- \$115.00 per hour for patrons 1-100
- Increase \$50.0 for every 75 patrons more.
- This will help with the increase of extra guards and also utilities being used with the hopes that will still be affordable for the sponsors.
- Previous charge was \$115/hour flat rate.



POOL FEES cont. (Schedule B)

Lifesaving swim program

\$45.00 – Lifesaving swim to survive program for preschool to swimmer level 3

\$52.00 – Lifesaving swimmer level 4-6 swim patrol lessons (rookie, ranger, star)

\$25.00 for ½ hour private lesson

** Previously Red Cross Rates



POOL FEES cont. (Schedule B)

Required life guarding of the Stettler Aquatic Centre (SAC) during the times the Stettler Aquatic Centre (SAC) is rented by the Stettler Swim Club will be undertaken by qualified Town staff in accordance with Provincial Regulations and Town of Stettler Policy as follows:

| Extra Guard Fees | | |
|------------------|--------------|-------------------|
| # of Guards | # of Swimmer | # of Swimmers NEW |
| 1 | 1-49 | 1-40 |
| 2 | 50-99 | 41-80 |
| 3 | 100- | 81-140 |
| 4 | - | 141-200 |



Meeting Rooms (Schedule C)



Recommend no change to meeting room fee's as current demand does not justify making any changes.

Current Revenue predominantly from Taekwondo.

New Fee Added to schedule: Projector Rental (\$25.00/day)

Marketing plan being addressed to promote meeting rooms to businesses.

SRC ICE FEES (Schedule D)

- New Consideration(s):
 - Non Prime Ice Fee – to encourage more usage of facility during non peak times (i.e. Weekdays 8:00 am – 3:30 pm)
 - Increased Fee's – Alcohol is Sold
 - Summer Ice - August only - Hockey/Figure Skating begins in September now vs October (Deters usage by user groups)
 - Market Place – Fee's, Demand
 - For SMHA only - 7 Day cancellation fee excludes tiering and playoff portions of season.



SRC ARENA FEES – 2022 Market Place Review

| | Stettler | Lacombe | Rocky | Penhold | Innisfail | Camrose | Ponoka | Castor |
|--|----------|---------|-------|---------|-----------|---------|--------|--------|
| Adult Prime | \$160 | \$158 | \$185 | \$200 | \$140 | \$244 | \$149 | \$125 |
| Youth Prime | \$80 | \$103 | \$100 | \$175 | \$84 | \$146 | \$89 | \$90 |
| School Hockey Academy | \$56 | \$50 | N/A | N/A | \$24 | \$37 | N/A | N/A |
| Non Prime (Monday-Thursday, 8:00 am – 3:30 pm) | N/A | N/A | N/A | \$99 | \$50 | \$73 | N/A | N/A |
| Summer Ice | \$160 | \$188 | N/A | \$189 | N/A | N/A | N/A | N/A |



SRC ARENA FEE RECOMMENDATION (Schedule D)

| User Groups | 2022 | 2023 | 2024 |
|--|----------|----------|----------|
| Adult Rec, Junior B, Senior | \$160 | \$165 | \$170 |
| Events where alcohol is sold (NEW) i.e. Senior Games | N/A | \$200 | \$225 |
| Minor Hockey & Figure Skating (50% subsized) – Prime Time | \$80 | \$82.50 | \$85 |
| AA – CAS (NEW) | \$110 | \$110 | \$115 |
| School Hockey Academy | \$56 | \$57 | \$58 |
| Non Prime (Monday-Thursday, 8:00 am – 3:30 pm) – does not include holidays. | N/A | \$70 | \$75 |
| Summer Ice – August (NEW) Currently August & September | \$160 | \$165 | \$170 |
| Hockey School Summer Ice (7 Days Rental) | \$10,685 | \$10,975 | \$11,305 |



SRC Advertising (Schedule E)

| Rink Board Advertising | Current | Proposed |
|--------------------------------|---------------------|---------------------|
| 3 x 8 | \$410 | \$425 |
| 3 x 7 | \$385 | \$400 |
| 3 x 6 | \$360 | \$375 |
| 3 x 4 | \$335 | \$350 |
| Ice Resurfacing Machine | | |
| | 4 x \$308 (\$1232) | 1 x \$1500 (\$1500) |
| Public Skating | | |
| | 12 x \$200 (\$2600) | 6 x \$500 (\$3000) |

SRC Storage Rental (Schedule F)

| Office Storage | Current (per square foot) | Proposed (per square foot) |
|------------------|---------------------------|----------------------------|
| | \$4.10 | \$4.25 |
| Bleacher Storage | | |
| | \$4.00 | \$4.10 |
| Portable Storage | | |
| | \$3.25 | \$3.40 |

** Minor Sports receive 50% grant from Town of Stettler off the prices above.

Ball Diamond Rates - X-1(e)(vii)

- Facility Cost Share (60% User/40% Public)
- 60% User = 55% Minor and 45% Adult
- Average Annual Expense - \$44,800.00
- No Adult teams in 2022
- New clause for tournament weekends – users to cover costs of additional porta potty’s, porta potty pump outs and garbage containers.



| User Groups | 2022 | 60% based on average & Minor portion | 2023 | 2024 |
|------------------------------|----------|--------------------------------------|----------|----------|
| Minor Ball | \$11,200 | \$14,784 | \$13,000 | \$14,800 |
| Minor Ball – less 50% Grant | \$5,600 | \$7,392 | \$6,500 | \$7,400 |
| Adults – per team per season | \$430 | N/A | \$430 | \$430 |
| Day Use Rate (Other Groups) | \$0 | N/A | \$50 | \$60 |

Soccer Field Rates - X-1(g)

- Facility Cost Share (60% User/40% Public)
- Average Annual Expense (Ops & Cap) - \$24,600
- Historically no adult teams



| User Groups | 2022 | 60% based on average | 2023 | 2024 |
|-------------------------------|----------|----------------------|----------|----------|
| Minor Soccer | \$14,800 | \$14,760 | \$14,800 | \$14,800 |
| Minor Soccer – less 50% Grant | \$7,400 | \$7,380 | \$7,400 | 7,400 |
| Adults – per team per season | \$430 | N/A | \$430 | \$430 |
| Day Use Rate (Other Groups) | \$0 | N/A | \$25 | \$25 |