

## TOWN OF STETTLER

<u>Prepared by:</u>	Parks & Leisure Services	<u>Number:</u>	X-1(d)
<u>Adopted by:</u>	Town Council	<u>Original Policy:</u>	2006 07 04
		<u>Previous Policy:</u>	2018 03 06
		<u>Current Policy:</u>	2022 10 04

Title: **Stettler Recreation Centre Rental Rates**

Purpose: To establish rental rates for the Stettler Recreation Centre. (This policy will replace all other previous policies from the Recreation Centre and the Centennial Swimming pool).

**Policy Statement:** Stettler Recreation Centre rates are established annually to comply with Town Council's desire for adults to pay 100% and children/youth to pay 50% of an appropriate and/or proportionate share of budgeted/recoverable expenses attributed to user groups.

### **Philosophy of Facilities:**

Cost recovery: The Town of Stettler strives to provide all facilities at no extra cost to taxpayers. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.

Grant: In order to make facilities affordable to minor sports 50% of the fee is waived.

Joint Use Agreement Town and County: The County of Stettler contribution is applied directly against overall costs in the rate structure equation for the respective facilities.

Joint Use Agreement Town and Clearview School Division: Free exchange of facilities during off hours. (As per yearly agreement.)

KidSport: Has been initiated in Stettler to make sure that none of the fees charged become a barrier to lower income families.

Sponsorships: Will be applied to rates under additional revenue in the rate structure equation.

Public Factor: Public facilities have general availability/usage that is not related to the specific user groups. Some of this excess capacity, seasonality, as well as publicly shared common areas shall be taken into consideration when determining an appropriate and/or proportionate share of budgeted expense to be recovered in the calculation of each fee.

Swimming Pool: Because the utilities of pools are higher it is more difficult to recover the costs. Fees are based on what the market will bear. (It is the goal with a combined fitness pass that the value per user will increase usage and divide the cost among a larger group.)

Fitness Centre: For competitive purposes, rates are sensitive to what the market will bear.

Meeting Rooms: For competitive purposes, rates are sensitive to what the market will bear.

### **Rate Calculations:**

The following Stettler Recreation Centre Rate Schedules are reviewed annually by Administration to comply with the Policy Statement and the Philosophy of Facilities.

Aquatic/Fitness Memberships & Admissions	Schedule A
Swimming Lessons & Swim Club Fees	Schedule B
Meeting Rooms	Schedule C
Arenas (Regular ice, summer ice, non-ice, hockey academy)	Schedule D
Advertising	Schedule E
Storage Office space	Schedule F
Fitness Centre	Schedule G

**Aquatic/Fitness Centre Membership & Admissions**

**Schedule A**

**Memberships, Pass Costs, Pool Rentals, Birthday**

Memberships & Admissions

	<b>General</b>	<b>10 x Pass</b>	<b>1 Month</b>	<b>3 Month</b>	<b>6 Month</b>	<b>1 Year</b>
<b>Child (3-8 years of age)</b>	\$3.75	\$33.00	\$37.00	\$85.00	\$148.00	\$250.00
<b>Student (9-17 years of age)</b>	\$5.00	\$45.00	\$50.00	\$115.00	\$200.00	\$340.00
<b>Adult</b>	\$5.50	\$50.00	\$55.00	\$130.00	\$225.00	\$380.00
<b>Senior</b>	\$5.00	\$45.00	\$50.00	\$115.00	\$200.00	\$340.00
<b>Family</b>	\$17.00	\$140.00	\$150.00	\$360.00	\$560.00	\$790.00

\*\* Prices listed above include access to both the Aquatic & Fitness Centre's based on scheduling.

Pool Rentals

The cost to rent the Lane pool/Leisure pool/Slide/Hot tub is \$115.00 for one hour.

If there are more than 40 people attending then there will be an increase of \$35.00 per 20 people. This increase is to cover the cost of additional lifeguards.

Birthday Party Packages

<b>Option 1 (\$135.00)</b>	<b>Option 2 (\$75.00)</b>
1 hr. Private Pool Time	2 hr. Open Swim
Max 40 People	Includes 15 People
Includes 1 hr. party room	\$15/every 5 people over

Party Room in Aquatics Centre

Town of Stettler Sponsored Groups	No Charge
Other Groups	\$20/hour
Max Seating Capacity	15

Sponsor Swim/Youth Group Rentals

\$115.00 per hour for patrons 1-100

Increase \$50.00 for every 75 additional patrons

**Swimming Lessons & Swim Club Fees**

**Schedule B**

Life Saving Swim Program

\$45.00 – Lifesaving swim to survive program for preschool to swimmer level 3

\$52.00 – Lifesaving swimmer level 4-6 and swim patrol lessons (rookie, ranger, star)

\$25.00 for ½ hour private lesson

Swim Club Fees

To be reviewed annually to comply with Town Council's policy that states adults pay 100% and children 50% of budgeted expenses for cost recovery of Town facilities.

The Town of Stettler will charge \$55.00 per hour for Swimming Pool Rental Fees to the Stettler Swimming Club effective Feb 1, 2009. (This rate applies to the 25 m lane pool only and the surrounding deck space).

Base Rental Rate shall include the cost of one (1) guard as required to guard a maximum of 39 swimmers.

Extra Guard Fees - Required life guarding of the Stettler Aquatic Centre (SAC) during the times the Stettler Aquatic Centre (SAC) is rented by the Stettler Swim Club will be undertaken by qualified Town staff in accordance with Provincial Regulations and Town of Stettler Policy as follows:

Number of Guards	Number of Swimmers
1	1-40
2	41-80
3	81-140
4	141-200

The number of swimmers for any Special Event will be given to the Aquatic Manager a minimum 2 weeks prior to event to ensure staffing.

Stettler Swim Club Individual Pool Additional Costs

Lane Pool \$55.00/hr.

Per Lane \$11.00/hr./lane

## Meeting Rooms

## Schedule C

### Senior Centre (The Hub)

Seniors	\$2.00 Drop-In
Other Groups	\$250.00/day
Damage Deposit	\$250.00
Seating Capacity – 375	

### Meeting/Board Room Rentals

Town of Stettler Sponsored Groups	No Charge
Local Non-Profit	\$10/hr. or \$55/day
Other Groups	\$20/hr. or \$75/day

Seating Capacity - as posted in room

### Studio Room Rentals

Town of Stettler Sponsored Groups	No Charge
Local Non-Profit	\$20/hour to maximum \$75
Other Groups	\$40/hour to maximum \$120
Seating Capacity - as posted in room	

### Equipment Rentals

Projector	\$25.00/day
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**Arenas****Schedule D**Ice - Hourly rentals

<b>Year</b>	<b>2023</b>	<b>2024</b>
Adult Rec, Junior B, Senior, etc.	\$165	\$170
Events where alcohol is sold	\$200	\$225
Minor Hockey & Figure Skating – Prime Time	\$165	\$170
Minor Hockey & Figure Skating – Prime Time -less 50% Minor Sports Grant	\$82.50	\$85
AA – CAS	\$110	\$115
School Hockey Academy	\$57	\$58
Non Prime (Monday-Thursday 8:30 am - 3:30 pm) does not include holidays.	\$70	\$75
Summer Ice – (April to August when available)	\$165	\$170
Hockey School Summer Ice (7 Day Rental) ** rate includes use of two meeting rooms.	\$10,975	\$11,305

It is recommended that all teams in adult rec carry \$1,000,000.00 comprehensive liability insurance.

Notice of cancellation of ice time must be given 1 week in advance to avoid charges.

When booking large blocks of ice, a deposit of \$500.00 is required. There will be no tentative bookings for all day events and deposit will be forfeited if not used.

Summer Ice Large Block Rental Rates – August

5 days - \$7,990 + GST

6 days - \$9,886 + GST

7 days - \$11,305 + GST

\*\* Rates include the use of two meeting rooms.

\$307.50 per week for other surface with no ice.

First come first served basis for weekly block bookings.

The Town reserves the right to place restrictions on the length of time the ice is in the arena.

A schedule must be presented one week prior to ice usage for Town staff and public posting.

## Dry Floor Rental Rates

	Blue	Red	Deposit/Floor
Town of Stettler Group	No Charge		
Local Non-Commercial	\$348.50	\$266.50	\$300
Town Commercial	\$482.50	\$323.00	\$350
Other Groups	\$641.00	\$400.00	\$500
Graduation Ceremonies	\$1,200.00		
Town Crew Clean Up Fee	\$450/arena if required		

Local minor sports indoor practice hourly fee:

- If booked 72 hours in advance - \$22.00/hour +GST
- If booked less than 72 hours in advance - \$45/hour +GST
- Staff will be arranged to open and close facility.

Glass Removal – If the removal of the glass is required the Town will remove it and replace it at cost.

Persons renting the arena floor space during the off season for a three day or more event shall be allowed the use of the arena floor space on the day before and/or the day after the event, at a reduced daily rental rate equal to one-half the normal daily rental rate. This provision is established to accommodate extra time that the renter may need to set up and/or disassemble any structures or displays necessary for the event but is not intended for the purpose of running the event itself. The renter will be responsible for advising the Parks & Leisure Services Department if either of these extra days is required when booking the facility.

## Advertising

## Schedule E

### Public Skating

Public Skating is provided FREE to the public – sponsored by Local Businesses and Organizations.

1 Month - \$500 plus GST

2 Weeks - \$300 plus GST

### Rink Board Advertising

Rates will be as follows for Red and Blue Arenas:

Cost	3 X 8 foot	=	\$425.00 + GST
	3 X 7 foot	=	\$400.00 + GST
	3 X 6 foot	=	\$375.00 + GST
	3 X 4 foot	=	\$350.00 + GST

Advertiser to pick up material and deliver it back to the Parks & Leisure Services Office for installation.

Contract will be automatically renewed each year until such time as the Advertiser or Town ends the agreement.

Rink Board Advertising is sold on first come first serve basis. Local businesses will be given preference.

The Director of Parks & Leisure Services or designate and the Town CAO has authority to add or delete advertising space on a one-year trial basis in the Recreation Centre. Rates will vary depending upon location, size, etc. and to be consistent with other advertising prices

### Ice Resurfacing Machine Advertising

Rates will be as follows:

The cost to advertise on the Ice Resurfacing Machine is \$1,500/year.

Term of agreement to be established and agreed upon between the Parks and Leisure Services Department and Advertiser.

Advertiser is responsible for the costs of design, production and installation or decals on Ice Resurfacing Machine with Parks and Leisure Services Department approval of design and installation method.



**Storage & Office Space Rates****Schedule F**

Storage and Office Space is available within the SRC for community groups and facility users to use as storage rooms and rent various items.

Storage space is sold on a first come first serve basis.

Locker Name	Size	Cost/Year	Code
Portable Storage A	12' x 4'	\$163.20	1PSA
Portable Storage B	12' x 4'	\$163.20	1PSB
Portable Storage C	12' x 4'	\$163.20	1PSC
Portable Storage D	12' x 4'	\$163.20	1PSD
Portable Storage E	1'4" x 4'	\$19.04	1PSE
Portable Storage F	12' x 4'	\$163.20	1PSF
Portable Storage G	4' x 15'6"	\$212.16	1PSG
Portable Storage H	4' x 16'	\$217.60	1PSH
Bleacher Imperials	10' x 32'	\$1312.00	1BLO
Bleacher Storage FSO	12' x 10'	\$492.00	1BFSO
Bleacher Storage 1	4' x 8'	\$131.20	1BS1
Bleacher Storage 2	4' x 8'	\$131.20	1BS2
Bleacher Storage 3	4' x 8'	\$131.20	1BS3
Bleacher Storage 4	4' x 8'	\$131.20	1BS4
Bleacher Storage 5	4' x 8'	\$131.20	1BS5
Bleacher Storage 6	4' x 8'	\$131.20	1BS6
Bleacher Storage 7	3'6" x 8'	\$118.08	1BS7
Bleacher Storage 8	3'6" x 8'	\$118.08	1BS8
Bleacher Storage 9	3'6" x 8'	\$118.08	1BS9
Bleacher Storage 10	3'6" x 8'	\$118.08	1BS10
Bleacher Storage 11	3'6" x 8'	\$118.08	1BS11
Bleacher Storage 12	3'6" x 8'	\$118.08	1BS12
Bleacher Storage 13	10' x 10'	\$410.00	1BM13
Bleacher Storage 14	11' x 3'	\$135.30	1BS14
Bleacher Storage 15	6' x 3'	\$73.80	1BS15
Bleacher Storage 16	6' x 3'	\$73.80	1BS16
Bleacher Storage 17	6' x 4'	\$98.40	1BS17
Office Storage Cage A	6' x 13'	\$331.50	2SCA
Office Storage Cage B	10' x 13'	\$552.50	2SCB
Office Storage Cage C	6' x 13'	\$331.50	2SCC
Bleacher Pool Storage	8' x 12'	\$393.60	1PSSC
Office Space – Minor Hockey	10'3' x 18'1"	\$960.11	2MHO

Price Base (Minor Sports to receive 50% grant):

Office Space	\$5.15/ sq ft.
Office Storage	\$4.25/sq ft.
Bleacher Storage	\$4.10/sq ft.
Portable Storage	\$3.40/sq ft.