

Town of Stettler

COUNCIL MEETING

MAY 21, 2024

6:30 P.M.

BOARD ROOM



Town of **Stettler**

Mission Statement



We will provide
a high quality of life
for our residents and visitors
through leadership
and the delivery
of effective, efficient
and affordable services
that are socially and
environmentally responsible.

**TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, MAY 21st, 2024
6:30 P.M.
AGENDA**

1. **Agenda Additions**
2. **Agenda Approval**
3. **Confirmation of Minutes**
 - (a) Minutes of the Regular Council Meeting of May 7th, 2024 5-12
4. **Citizens Forum**
5. **Delegations**
 - (a) 6:30pm – S/Sgt. Cam Russell – Stettler RCMP – Quarterly Update 13-17
6. **Administration**
 - (a) 2024 Tax Budget 18-31
 - (b) Request for Decision – Subdivision 2024-01: Lot 3, Block 32, Plan 1850Z 32-36
 - (c) Sharpe’s Memorial Park – 5427-50 Avenue 37-40
 - (d) 2024 Capital Budget – 47th Avenue Watermain Replacement Tender Award 41-42
 - (e) 2024 Capital Budget – Overhead Door Tender Award 43
 - (f) 2024 Budget Summary – April 30, 2024 44-47
 - (g) 2024 Capital Budget Summary – April 30, 2024 48-50
 - (h) Bank Reconciliation – April 30, 2024 51
 - (i) CAO Reports 52-60
 - (j) Meeting Dates
 - **Monday, June 3- Friday, June 7 – Seniors’ Week**
 - Tuesday, June 4 – Council – 6:30pm
 - **Saturday, June 8 – Steel Wheel Stampede Parade**
 - Tuesday, June 11 – COW – 4:30pm
 - **Friday, June 14 – Community Builders Unveiling – 3:30pm**

COUNCIL AGENDA
MAY 21st, 2024
PAGE 2

- Tuesday, June 18 – Council – 6:30pm
- Tuesday, July 2 – Council – 6:30pm
- Tuesday, July 9 – COW – 4:30pm

(k) Accounts Payable in the amount of \$805,554.45
(\$111,049.43 + \$8,056.18 + \$70,580.77 + \$295,961.17 + \$168 + \$319,738.90)

61-78

7. **Council**

(a) Meeting Reports

8. **Minutes**

9. **Public Hearing**

10. **Bylaws**

(a) Bylaw 2170-24: 2024 Taxation Rates

79

11. **Correspondence**

12. **Items Added**

13. **In-Camera Session**

14. **Adjournment**

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, MAY 7th, 2024 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS**

Present:

Mayor S. Nolls

Councillors C. Barros, G. Lawlor, T. Randell, W. Smith & S. Pfeiffer

CAO L. Graham
Assistant CAO K. Hymers
Director of Operations M. Robbins
Manager of Recreation & Culture B. Robbins
Communications Officer L. VanLanduyt

Media (2)

Absent:

Councillor Baker

Call to Order:

Mayor Nolls called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

CAO L. Graham proposed the addition of the following:

6(f) Project Scope Change – Spruce Drive Rehabilitation & Sidewalk Connectivity

Motion 24:05:01

Moved by Councillor Randell to approve the agenda as amended.

MOTION CARRIED
Unanimous

3. **Confirmation of Minutes:**

- (a) Minutes of the Regular Meeting of Council held April 16th, 2024

Assistant CAO Hymers advised that Motion 24:03:31 should be changed to reflect that Council approved only the removal of Condition #3 on the Offer to Purchase, rather than all conditions as stated in the Minutes.

Motion 24:05:02

Moved by Councillor Smith that the Minutes of the Regular Meeting of Council held on April 16th, 2024 be approved as amended.

MOTION CARRIED
Unanimous

- (b) Business Arising from the April 16th, 2024 Minutes

None

- (c) Minutes of the Special Meeting of Council held April 30th, 2024

Motion 24:05:03

Moved by Councillor Pfeiffer that the Minutes of the Special Meeting of Council held on April 30th, 2024 be approved as presented.

MOTION CARRIED
Unanimous

- (d) Business Arising from the April 30th, 2024 Minutes

None

4. **Delegations:**

- (a) 6:30pm – Glenda Farnden & Shannon Paquette – STARS 2024

Update

Mayor Nolls welcomed G. Farnden & S. Paquette to the meeting.

G. Farnden introduced S. Paquette to Council and informed them of her role in the STARS organization moving forward. G. Farnden & S. Paquette provided an overview of the STARS 2023 Fiscal Year and an updated map of municipal partners.

There were 14 STARS responses and transfers in the Town of Stettler in 2023, and 5 have occurred so far in 2024.

G. Farden & S. Paquette provided a summary of additional STARS services and innovative technologies, including virtual landing zone training with fire departments. Discussion ensued.

G. Farnden & S. Paquette thanked Town Council for their ongoing support through the standing motion of a \$12,000 per year contribution.

Motion 24:05:04

Moved by Councillor Pfeiffer that the Town of Stettler Council accept the presentation for information.

MOTION CARRIED
Unanimous

Mayor Nolls thanked G. Farden & S. Paquette for their presentation and the critical service that STARS supplies to the community.

G. Farnden & S. Paquette left the meeting at 6:53 p.m.

5. **Citizen's Forum:** (a) None

6. **Administration:**

(a) 2023 Financial Statements

Assistant CAO K. Hymers advised that the Town of Stettler is in receipt of the 2023 Financial Statements.

Motion 24:05:05

Moved by Councillor Smith that the Town of Stettler Council accept the 2023 Consolidated Financial Statements and the Municipal Financial Return for the Year Ended December 31, 2023 as presented for their information.

MOTION CARRIED
Unanimous

(b) Policy X-1 (p): Stettler Recreation Centre Code of Conduct

Mayor Nolls welcomed Manager of Recreation & Culture B. Robbins to the meeting.

B. Robbins advised that Policy X-1 (p) is a new policy to ensure that workers and users of the Stettler Recreation Centre understand the standard that the Town of Stettler have established for efficient and courteous service to the community. This policy is to be an additional course of action for Town employees to have at their disposal and to be an enhancement tool to work within existing bylaws and policies.

Motion 24:05:06

Moved by Councillor Lawlor that the Town of Stettler Council approve Policy X-1 (p) as presented.

Unanimous

Mayor Nolls thanked B. Robbins for his presentation.

(c) Policy XV-7: Water Conservation

Mayor Nolls welcomed Director of Operations M. Robbins to the meeting.

M. Robbins advised that in light of current Provincial Drought Planning, Policy XV-7 is a policy to commit that the Town will ensure that during drought or operational interruptions, municipal potable water is available to maintain fire storage volumes and that water is provided to residents to support basic personal needs.

Motion 24:05:07

Moved by Councillor Barros that the Town of Stettler Council approve Policy XV-7 as presented.

MOTION CARRIED
Unanimous

(d) 2024 Operating Budget – Dirt Screening Tender

M. Robbins advised that the 2024 Operating Budget includes \$25,000 to screen salvaged stockpiled dirt.

A tender was prepared for the work and sent to seven (7) companies, including five (5) local businesses. Three tenders were received, with all prices excluding GST:

Blue Grass Sod Farm Ltd.	\$19,467
Zenith Enterprise Ltd.	\$30,820
Collins Concrete	\$35,550

Motion 24:05:08

Moved by Councillor Pfeiffer that the Town of Stettler Council award the tender to Blue Grass Sod Farms Ltd. for the screening of dirt to a maximum expenditure of \$25,000, excluding GST, funded through the 2024 Operating Budget.

MOTION CARRIED
Unanimous

(e) 2024 Capital Budget – Drawbar Tender

M. Robbins advised that the current grader is a 2020 CAT purchased for \$308,600. Purchase included a 3-year warrant that expired in October 2023. Sometime during winter operations removal, the drawbar was bent. PW hired a local company to try to bend the bar back into place and although it would have worked for snow removal operations, now that we've transitioned into fine grading of back alleys, the grader is no longer able to hold shims in the drawbar due to it not being straight. The drawbar requires replacement and Public Works does not expect to replace this grader until 2030.

The drawbar costs \$45,000 to replace through Finning Canada. The value of repair is not able to be covered under normal operating repair budgets.

The 2024 Capital Budget included \$300,000 funded from the General Reserves to purchase a new tandem. A new unit was ordered for \$283,000, with an expected sale of the replaced tandem of \$35,000 later this year, leaving an available \$52,000

of unspent allocation.

Motion 24:05:09

Moved by Councillor Lawlor that the Town of Stettler Council approve the purchase of a replacement drawbar from Finning Canada in the amount of \$45,000, funded from General Reserves in the 2024 Capital Budget.

MOTION CARRIED
Unanimous

Mayor Nolls thanked M. Robbins for her three (3) excellent presentations.

(f) Project Scope Change – Spruce Drive Rehabilitation & Sidewalk Connectivity

M. Robbins advised that the 2024 Capital Budget includes \$530,000 to rehabilitate Spruce Drive and \$350,000 to add a sidewalk on one side of Spruce Drive.

The original design and budget was based on completing partial road repairs for failed sections of roadway, with a complete mill and overlay of new asphalt. Secondly, install a 1.2m wide pinned-on sidewalk to the back of the existing curb and gutter. During the project design phase, location of existing utilities and geotechnical samples were obtained. Two major factors are complicating the original design plan:

1. There is no road structure at all under the asphalt of Spruce Drive.
2. There are fibre optic lines on both sides of Spruce Drive where potential sidewalks would be constructed. These lines cannot be easily relocated, with an expected relocate cost of \$120,000.

To properly rehabilitate Spruce Drive now that the existing base structure is known, it is recommended to remove all the asphalt, excavate, and install a proper granular base structure and repave the road. This updated plan is estimated at \$800,000.

Initial conversations with impacted landowners for sidewalk installation has not been favourable. There is significant impact to their properties with removing trees, relandscaping front yards with retaining wall and sidewalk that they would have to provide snow removal for was not well received. The complicating location of the fibre optic lines make this construction no longer cost-effective.

Budget Evaluation:

Available Capital Budget (Road and Sidewalk of Spruce Drive) - \$880,000

Updated Estimate (Spruce Drive only) - \$730,000
Engineering & Testing - \$70,000
Total Estimated Project Costs - \$800,000

Motion 24:05:10

Moved by Councillor Randell that the Town of Stettler Council reallocate the \$350,000 sidewalk budget to Spruce Drive Rehabilitation, completing a full road rebuild of Spruce Drive from Highway 56 to 61 Street for a budget approval of \$800,000, with tender award and final project expenditures to be presented at a future Town Council meeting.

MOTION CARRIED
Unanimous

Mayor Nolls thanked M. Robbins for her excellent work on the presentations.

M. Robbins and B. Robbins left the meeting at 7:25 p.m.

(g) 2024 Steel Wheel Stampede Events

Mayor Nolls welcomed Communications Officer L. VanLanduyt to the meeting.

L. VanLanduyt advised that the 2024 Steel Wheel Stampede will be held on June 7th -8th, with the Parade and surrounding events taking place on Saturday, June 8th. Town Council is hereby invited to participate in the following events:

Steel Wheel Stampede Parade: Marshalling at 10:30 AM,
Parade Begins at 11 AM.

Dignitary Luncheon: 12:30 PM

The Town & County of Stettler Councils typically host a Pancake Breakfast on the morning of these events, aligning with pre-planned festivities. This year, the County of Stettler is unable to partake in events held on this date due to the Federation of Canadian Municipalities Conference. Alternate solutions include:

Option #1

Town Council proceed with the Pancake Breakfast as planned, with staffing support from Administration.

Option #2

The Town & County Councils delay the event and select another weekend to host a Pancake Breakfast. The County of Stettler has proposed Saturday, August 17th, 2024 at the Stettler Museum in support of their Heritage Days event.

Option #3

The Town & County Councils cancel the 2024 Pancake Breakfast and resume with the usual Steel Wheel Stampede weekend date in 2025.

Motion 24:05:11

Moved by Councillor Lawlor that the Town of Stettler Council proceed with the Pancake Breakfast on June 8th as planned, with assistance from Town and County staff members.

MOTION CARRIED
Unanimous

(h) Seniors' Week 2024

L. VanLanduyt advised that Seniors' Week will be celebrated throughout Alberta from June 3rd to 9th, 2024. Historically, the Town of Stettler and County of Stettler No. 6 Councils have partnered to celebrate Seniors' Week by visiting our community's facilitated care centres and the HUB Senior Centre to socialize and deliver fruit trays. In more recent years, a successful partnership with the Stettler Public Library has been established to create a care package for each resident.

A schedule was distributed for members of Council to sign up for social visits throughout the week.

Motion 24:05:12

Moved by Councillor Smith that the Town of Stettler Council declare Seniors' Week in the Town of Stettler on May 27th, 2024.

MOTION CARRIED
Unanimous

Mayor Nolls thanked L. VanLanduyt for her presentations.

L. VanLanduyt left the meeting at 7:37 p.m.

(i) CAO Reports

Motion 24:05:13

Moved by Councillor Randell that the Town of Stettler Council approve the CAO Reports as presented.

MOTION CARRIED
Unanimous

(j) Meeting Dates

- **Tuesday, May 14 – 2024 Tax Budget Deliberations – 3:00pm**
- Tuesday, May 14 – COW – 4:30pm
- Tuesday, May 21 – Council – 6:30pm
- **Monday, June 3 – Friday, June 7 – Seniors Week**
- Tuesday, June 4 – Council – 6:30pm
- **Saturday, June 8 – Steel Wheel Stampede Parade**
- Tuesday, June 11 – COW – 4:30pm
- **Friday, June 14 – Community Builders Unveiling – 3:30pm**
- Tuesday, June 18 – Council – 6:30pm

(k) Accounts Payable in the amount of \$580,440.96

Motion 24:05:14

Moved by Councillor Pfeiffer that the Accounts Payable in the amount of \$580,440.96 be paid as presented.

MOTION CARRIED
Unanimous

7. **Council:**

Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

- April 17 – Talk of the Town
- April 17 – Economic Development Committee
- April 17 – Government Advocacy Committee
- April 18 – EPA Drought Tele-Meeting
- April 18 – Rural Health Professionals Attraction Strategy Session
- April 19 – Signed Cheques at the Town Office
- April 22 – Stettler Regional Emergency Management Agency
- April 23 – Taste of the Heartland Planning
- April 24 – Talk of the Town
- April 24 – Administrative Professionals Day Luncheon
- April 29 – Parks & Open Spaces Meeting

April 29 – Health Professionals Attraction & Retention
April 30 – Special Council Meeting
May 1 – Talk of the Town
May 1 – Greetings at a Seniors' Conference
May 4 – Doctor Visit and Tour of the Town
May 5 – Hike for Hospice
May 6 – Steel Wheel Stampede Board

(b) Councillor Baker

Report to be presented at a later date.

(c) Councillor Barros

April 17 – Government Advocacy Committee
April 24 – Stettler Adult Learning Board
April 25 – Municipal Planning Commission
April 27 – Community Gardens Raised Bed Prep
April 27 – Volunteering for Smile Cookies
April 30 – Special Council Meeting
May 1 – Hospital Foundation Meeting
May 2 – Heartland Beautification Committee
May 6 – Heartland Beautification Gardening Info Session

(d) Councillor Lawlor

April 17 – Economic Development Committee
April 17 – Government Advocacy Committee
April 18 – Portfolio Panels
April 19 – Signed Cheques at the Stettler Public Library
April 22-23 – Portfolio Panels
April 24 – Administrative Professionals Day Luncheon
April 24 – Heartland Youth Centre Boys Club
April 30 – Special Council Meeting
May 6-7 – Health Sciences Association of Alberta Paramedic Union Collective Agreement Negotiations

(e) Councillor Pfeiffer

April 17 – Economic Development Committee
April 24 – Stettler Adult Learning Board
April 25 – Municipal Planning Commission
April 30 – Special Council Meeting
May 7 – Stettler Housing Needs Assessment Workshop

(f) Councillor Randell

April 17 – Economic Development Committee
April 18 – County of Stettler Housing Authority
April 25 – Municipal Planning Commission
April 28 – Volunteered for Smile Cookies
April 29 – Health Professionals Attraction & Retention
April 30 – Special Council Meeting
May 4 – Doctor Visit and Tour of the Town

(g) Councillor Smith

- April 17 – Government Advocacy Committee
- April 22 – Regional Water Commission
- April 24 – Administrative Professionals Day Luncheon
- April 25 – Municipal Planning Commission
- April 27 – Community Garden Raised Bed Prep
- April 29 – Parks & Open Spaces Committee
- April 30 – Special Council Meeting
- May 2 – Heartland Beautification Committee
- May 6 – Heartland Beautification Gardening Info Session

Motion 24:05:15

Moved by Councillor Lawlor that the Town of Stettler Council approve the Council Reports as presented.

MOTION CARRIED
Unanimous

- 8. **Minutes:** (a) None
- 9. **Public Hearing:** (a) None
- 10. **Bylaws:** (a) None
- 11. **Correspondence:**
 - (a) Parkland Regional Library System – 2023 Annual Report
 - (b) Stettler Regional Board of Trade – Stettler Steel Wheel Parade & Dignitary Luncheon
 - (c) Sheldon Kennedy Centre of Excellence – Grand Opening Invitation

Motion 24:05:16

Moved by Councillor Barros that the Town of Stettler accept the Correspondence items (a-c) for information.

MOTION CARRIED
Unanimous

- 12. **Items Added:** (a) Addressed under 6(f).
- 13. **In-Camera Session:** (a) None
- 14. **Adjournment:**

Motion 24:05:17

Moved by Councillor Pfeiffer that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 7:49 p.m.

Mayor

Assistant CAO



April 30th, 2024

Staff Sergeant Cam Russell
Detachment Commander
Stettler, Alberta

Dear Mayor's, Reeve, Councillors and CAO's,

Please find the quarterly Community Policing Report attached that covers the January 1st to March 31st, 2024 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Stettler Detachment.

I would also like to introduce you to Deputy Commissioner Rob Hill, the new Commanding Officer of the Alberta RCMP. Deputy Commissioner Hill has had a diverse and wide-ranging RCMP career, spanning from the Prairies to the Arctic, with positions along the way that have included Drugs Section in Winnipeg and as the former Detachment Commander of Stony Plain (now amalgamated in to Parkland). With public safety as the beacon guiding our operations, Deputy Commissioner Hill is focussed on community engagement; Reconciliation; employee wellness; and recruiting new police officers and retention. Deputy Commissioner Hill is proud to lead your Alberta RCMP and looks forward to meeting you in the future.

Your ongoing engagement and the feedback you provide guides our Detachment team, and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

S/Sgt. Cam Russell
Detachment Commander
Stettler RCMP



Stettler Municipal Detachment Crime Statistics (Actual) January to December: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

January 5, 2024

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	1	1	1	0	N/A	-100%	0.0
Robbery		1	5	3	2	0	-100%	-100%	-0.5
Sexual Assaults		8	7	8	2	7	-13%	250%	-0.7
Other Sexual Offences		8	6	1	1	4	-50%	300%	-1.3
Assault		75	85	91	74	62	-17%	-16%	-3.7
Kidnapping/Hostage/Abduction		0	2	1	1	2	N/A	100%	0.3
Extortion		0	0	2	2	1	N/A	-50%	0.4
Criminal Harassment		25	26	26	41	23	-8%	-44%	1.1
Uttering Threats		27	64	37	44	36	33%	-18%	-0.2
TOTAL PERSONS		144	196	170	168	135	-6%	-20%	-4.6
Break & Enter		62	66	66	39	49	-21%	26%	-5.3
Theft of Motor Vehicle		37	61	40	35	26	-30%	-26%	-4.8
Theft Over \$5,000		6	8	7	7	10	67%	43%	0.7
Theft Under \$5,000		123	140	120	107	75	-39%	-30%	-12.9
Possn Stn Goods		22	33	29	19	21	-5%	11%	-1.6
Fraud		48	59	60	62	45	-6%	-27%	-0.3
Arson		6	7	3	1	0	-100%	-100%	-1.8
Mischief - Damage To Property		42	76	79	73	69	64%	-5%	5.1
Mischief - Other		64	52	38	42	49	-23%	17%	-4.0
TOTAL PROPERTY		410	502	442	385	344	-16%	-11%	-24.9
Offensive Weapons		4	24	13	24	8	100%	-67%	0.8
Disturbing the peace		48	61	43	54	64	33%	19%	2.5
Fail to Comply & Breaches		129	91	82	52	49	-62%	-6%	-19.9
OTHER CRIMINAL CODE		56	42	40	31	32	-43%	3%	-5.9
TOTAL OTHER CRIMINAL CODE		237	218	178	161	153	-35%	-5%	-22.5
TOTAL CRIMINAL CODE		791	916	790	714	632	-20%	-11%	-52.0



Stettler Municipal Detachment Crime Statistics (Actual) January to December: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

January 5, 2024

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	1	N/A	N/A	0.2
Drug Enforcement - Possession		9	12	11	12	8	-11%	-33%	-0.2
Drug Enforcement - Trafficking		7	6	6	11	12	71%	9%	1.5
Drug Enforcement - Other		0	0	0	2	0	N/A	-100%	0.2
Total Drugs		16	18	17	25	21	31%	-16%	1.7
Cannabis Enforcement		1	1	0	0	1	0%	N/A	-0.1
Federal - General		6	7	8	11	3	-50%	-73%	-0.2
TOTAL FEDERAL		23	26	25	36	25	9%	-31%	1.4
Liquor Act		5	4	8	10	15	200%	50%	2.6
Cannabis Act		4	1	2	5	1	-75%	-80%	-0.2
Mental Health Act		57	62	93	93	73	28%	-22%	6.3
Other Provincial Stats		93	99	124	70	102	10%	46%	-1.1
Total Provincial Stats		159	166	227	178	191	20%	7%	7.6
Municipal By-laws Traffic		1	2	1	2	3	200%	50%	0.4
Municipal By-laws		24	32	9	14	6	-75%	-57%	-5.4
Total Municipal		25	34	10	16	9	-64%	-44%	-5.0
Fatals		0	1	0	1	0	N/A	-100%	0.0
Injury MVC		11	15	10	9	5	-55%	-44%	-1.8
Property Damage MVC (Reportable)		182	105	138	125	156	-14%	25%	-3.2
Property Damage MVC (Non Reportable)		14	17	10	18	16	14%	-11%	0.5
TOTAL MVC		207	138	158	153	177	-14%	16%	-4.5
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	15	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	1	N/A	N/A	N/A
Total Provincial Traffic		883	457	797	526	873	-1%	66%	4.9
Other Traffic		8	6	5	1	1	-88%	0%	-1.9
Criminal Code Traffic		52	42	45	41	35	-33%	-15%	-3.5
Common Police Activities									
False Alarms		85	52	65	50	52	-39%	4%	-6.8
False/Abandoned 911 Call and 911 Act		2	21	21	22	14	600%	-36%	2.5
Suspicious Person/Vehicle/Property		183	327	214	169	120	-34%	-29%	-28.4
Persons Reported Missing		17	15	8	3	10	-41%	233%	-2.6
Search Warrants		0	0	0	1	0	N/A	-100%	0.1
Spousal Abuse - Survey Code (Reported)		133	115	74	65	76	-43%	17%	-16.4
Form 10 (MHA) (Reported)		0	4	3	4	1	N/A	-75%	0.2



Stettler Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	1	0	0	0	N/A	N/A	-0.1
Sexual Assaults		0	2	0	1	2	N/A	100%	0.3
Other Sexual Offences		0	3	0	0	1	N/A	N/A	-0.1
Assault		2	5	5	6	2	0%	-67%	0.1
Kidnapping/Hostage/Abduction		0	1	0	0	0	N/A	N/A	-0.1
Extortion		0	0	0	0	0	N/A	N/A	0.0
Criminal Harassment		0	0	3	0	2	N/A	N/A	0.4
Uttering Threats		0	3	6	1	2	N/A	100%	0.2
TOTAL PERSONS		2	15	14	8	9	350%	13%	0.7
Break & Enter		16	8	7	4	7	-56%	75%	-2.2
Theft of Motor Vehicle		7	10	2	4	0	-100%	-100%	-2.0
Theft Over \$5,000		2	1	2	2	0	-100%	-100%	-0.3
Theft Under \$5,000		15	7	14	6	4	-73%	-33%	-2.3
Possn Stn Goods		7	10	6	1	1	-86%	0%	-2.1
Fraud		5	5	5	3	4	-20%	33%	-0.4
Arson		2	0	0	0	0	-100%	N/A	-0.4
Mischief - Damage To Property		2	6	6	2	2	0%	0%	-0.4
Mischief - Other		4	2	2	1	4	0%	300%	-0.1
TOTAL PROPERTY		60	49	44	23	22	-63%	-4%	-10.2
Offensive Weapons		5	4	3	1	2	-60%	100%	-0.9
Disturbing the peace		4	0	0	0	0	-100%	N/A	-0.8
Fail to Comply & Breaches		4	10	1	6	5	25%	-17%	-0.2
OTHER CRIMINAL CODE		0	3	2	3	4	N/A	33%	0.8
TOTAL OTHER CRIMINAL CODE		13	17	6	10	11	-15%	10%	-1.1
TOTAL CRIMINAL CODE		75	81	64	41	42	-44%	2%	-10.6

Stettler Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		0	1	1	3	0	N/A	-100%	0.2
Drug Enforcement - Trafficking		0	1	0	0	0	N/A	N/A	-0.1
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		0	2	1	3	0	N/A	-100%	0.1
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		0	0	1	2	2	N/A	0%	0.6
TOTAL FEDERAL		0	2	2	5	2	N/A	-60%	0.7
Liquor Act		0	1	0	0	1	N/A	N/A	0.1
Cannabis Act		1	0	0	0	0	-100%	N/A	-0.2
Mental Health Act		2	9	9	4	8	300%	100%	0.7
Other Provincial Stats		11	11	8	2	12	9%	500%	-0.7
Total Provincial Stats		14	21	17	6	21	50%	250%	-0.1
Municipal By-laws Traffic		0	0	0	0	1	N/A	N/A	0.2
Municipal By-laws		0	0	0	0	1	N/A	N/A	0.2
Total Municipal		0	0	0	0	2	N/A	N/A	0.4
Fatals		1	0	0	0	0	-100%	N/A	-0.2
Injury MVC		3	3	4	2	3	0%	50%	-0.1
Property Damage MVC (Reportable)		47	46	60	74	46	-2%	-38%	2.6
Property Damage MVC (Non Reportable)		8	2	2	1	5	-38%	400%	-0.7
TOTAL MVC		59	51	66	77	54	-8%	-30%	1.6
Roadside Suspension - Alcohol (Prov)		0	4	3	0	2	N/A	N/A	0.0
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic		112	157	63	83	171	53%	106%	4.4
Other Traffic		0	1	1	1	0	N/A	-100%	0.0
Criminal Code Traffic		4	2	7	7	6	50%	-14%	0.9
Common Police Activities									
False Alarms		9	4	3	3	4	-56%	33%	-1.1
False/Abandoned 911 Call and 911 Act		8	4	1	5	1	-88%	-80%	-1.3
Suspicious Person/Vehicle/Property		49	33	19	7	13	-73%	86%	-9.8
Persons Reported Missing		0	1	0	0	1	N/A	N/A	0.1
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		3	10	6	5	9	200%	80%	0.7
Form 10 (MHA) (Reported)		0	1	0	0	1	N/A	N/A	0.1

MEMORANDUM

To: Town of Stettler Council
From: Administration
Date: May 14, 2024 (Council Budget Deliberations)
Re: 2024 Operating (Tax) Budget

Administration has presented the 2024 Operating (Tax) Budget and 2024 Tax Rate Bylaw based on the following assumptions as authorized during the 2024 Interim Budget process (approved – December 19, 2023) and the 2024 Capital Budget process (approved – February 6, 2024)

- **Average 3% municipal tax increase to pre-existing residential properties**
- **Average 3% municipal tax increase to pre-existing non-residential properties.**

Highlights of the 2024 Budget (After Council Budget Deliberations – May 14, 2024 – 3% Res / 3% Non-Res)

Total 2024 Budget	22,180,703					
Total Revenue Other Than Taxes	12,753,091	57.50%				
Total 2024 Tax Levy	9,427,612	42.50%			2023 Actual	2024 New
Residential	4,212,511	63.04%	44.68%	3,951,588	260,927	
Non Residential	2,469,913	36.96%	26.20%	2,358,114	111,784	
Total Tax Levy Required for Municipal Operations	6,682,424	100.00%	70.88%	6,309,702	372,711	
DIP (Provincial Industrial Assessment New 2018)	938		0.01%		6,682,413	
ASFF School	2,359,576		25.03%	rounding	11	
Senior Lodges	371,968		3.95%			
Requisition over levy (ASFF - \$5615)	12,706		0.13%			
	9,427,612		100.00%			

2024 Operating Budget Summary

Revenue	Total Budget	Difference	%
2023 Budget (May 2023)	\$22,174,359		
2024 Interim Budget (Dec 2023)	\$20,694,174	-\$1,480,185	-6.68%
2024 Budget (May 2024 - Adjustments + 2024 Op Capital)	\$22,180,704	\$1,486,530	7.18%
Expenses			
2023 Budget (May 2023)	\$21,394,501		
2024 Interim Budget (Dec 2023)	\$19,811,255	-\$1,583,246	-7.40%
2024 Budget (May 2024 - Adjustments + 2024 Op Capital)	\$21,230,907	\$1,419,652	7.17%
Available fo Capital = 1% tax = \$59,823 (\$37,557 Res / \$22,266 Non Res)			
2023 Budget (May 2023)	\$779,858		
2024 Interim Budget (Dec 2023)	\$882,919	\$103,061	13.22%
2024 Budget (May 2024 - Adjustments + 2024 Op Capital)	\$949,797	\$66,878	7.57%

2024 Property Tax Comparison							
Residential property - 1976 - 1,080 square foot bungalow, developed upstairs and downstairs with unattached garage							
2024 Assessment	290,320		2023 Assessment	273,770	16550	6.05%	
	Tax Rate	Amount		Tax Rate	Amount	Difference	% Change
Municipal Rate	6.9848	\$2,028	Municipal Rate	6.9675	\$1,907	\$120	6.31%
Senior Housing	0.4329	\$126	Senior Housing	0.4592	\$126	\$0	-0.03%
Education	2.4006	\$697	Education	2.5210	\$690	\$7	0.98%
Total Taxes		\$2,850	Total Taxes		\$2,722	\$127	4.67%
Non Residential property - 1972 Industrial Building							
2024 Assessment	648,470		2023 Assessment	645,550	2,920	0.45%	
	Tax Rate	Amount		Tax Rate	Amount	Difference	% Change
Municipal Rate	9.5187	\$6,173	Municipal Rate	9.4752	\$6,117	\$56	0.91%
Senior Housing	0.4329	\$281	Senior Housing	0.4592	\$296	-\$17	-5.64%
Education	3.4510	\$2,238	Education	3.6363	\$2,347	-\$110	-4.67%
Total Taxes		\$8,690	Total Taxes		\$8,761	-\$70	-0.80%

2024 Total Revenue other than Taxes

Total Revenue Other Than Taxes	\$12,753,091		
Utility (water, sewer, garbage, recycling)	\$5,284,401	Inter Dep Transfer / IDP	\$272,020
2024 Capital Budget - Operating Reserves	\$1,350,870	Frontage (roads)	\$62,075
Franchise Fees (power & gas)	\$2,039,282	From Op Res - RCMP	\$150,000
Provincial / Federal / Municipal / School Part	\$1,934,447	RCMP Grant	\$347,616
Board of Trade / Economic Development	\$146,570	RCMP - fines / other	\$66,000
Bylaw - Animal Licenses	\$21,700	MSI Operating - RCMP	\$104,896
Bylaw - Business Licenses	\$92,000	School Resource Officer	\$110,216
Airport	\$6,380	Fire - AT Emergency Res	\$24,500
Cemetery	\$23,600	Fire - Other Revenue	\$10,500
Planning and Development	\$44,500	Fire - County	\$105,512
Land and Facility Rentals	\$292,894	Fire Villages	\$32,050
Parks (soccer and ball)	\$27,318	Airport County	\$4,500
SRC - Arena	\$312,375	FCSS	\$164,220
SRC - Fitness	\$37,300	County Recreation	\$480,342
SRC - Pool	\$284,250		\$1,934,447
Seniors	\$21,750		
Community Hall	\$40,000		
Campground	\$130,000		
Return on Investment / Penalties	\$662,000		
Misc Revenue	\$1,454		
Total	\$12,753,091		

Current/Relevant Municipal Budget Considerations:

Updated revenue and expenditure forecasting from the previously approved 2024 Interim Operating Budget has resulted in an **increase of \$66,878** being available for the 2024 Capital Budget. Provided Town Council approves a **3%** property tax increase in both classes, the amount estimated as available for capital (from operating) in 2024 will **increase to \$949,797** from **\$882,919**, an increase of \$66,878 (\$54,172 municipal nontax adjustments to the 2024 Interim Budget / (\$12,706) from under/over requisition collection and payments (ASFF, Seniors, DIP)

Town of Stettler - 2024 Budget Adjustments						
	Municipal	Water, Sewer, Garbage	DIP	ASFF	Housing	
Revenues						
2024 Tax Adjustment from assessment (\$6,682,424 - \$6,521,917)	\$ 160,507					
Housing Authority Req (\$371,968-\$380,766)					\$ (8,798)	
Education Tax - Residential (\$1,456,021 - 1,463,722)				\$ (7,701)		
Education Tax - Non-Res (\$903,555 - \$911,904)				\$ (8,349)		
Under Collected Requisitions (ASFF \$12,706)				\$ 12,706		
2024 Capital Budget - Operating Projects (non TCA) (due from res)	\$ 910,500					
Total Revenues	\$ 1,071,007	\$ -	\$ -	\$ (3,344)	\$ (8,798)	\$ 1,058,865
Expenses						
SWMA (\$432,820 - \$440,448)	\$ (7,628)					
Separate School Requisition (\$170,934.85 - \$167,793)				\$ 3,142		
Public School Requisition (\$2,188,640.77 - \$2,207,733)				\$ (19,192)		
Housing Authority Req (\$371,968-\$380,766)					\$ (8,798)	
Payroll 1% increase (\$6,542,513 - \$6,428,550)	\$ 113,963					
2024 Capital Budget - Operating Projects (non TCA) (op expense)	\$ 910,500					
Total Expenses	\$ 1,016,835	\$ -	\$ -	\$ (16,050)	\$ (8,798)	\$ 991,987
Overall Change	\$ 54,172	\$ -	\$ -	\$ 12,706	\$ -	
2024 Interim Budget - Amount Available for Capital	\$ 335,401	\$ 547,518	\$ -	\$ -	\$ -	\$ 882,919
2024 Final Budget - Amount Available for Capital	\$ 389,573	\$ 547,518	\$ -	\$ 12,706	\$ -	\$ 949,797
	\$ 66,878					\$ 66,878

Summary of Property Taxation Options for 2024											
CPI - 3% - Alberta (All Items - March 2023 to March 2024)											
Municipal Taxes Only:					All Tax Authorities:					Interim	Revised 2024
Option	Residential	Non-Residential	New Taxes Pre-existing	New Taxes New Growth	Residential	Non-Residential	New Taxes Pre-existing	Impact	Available for Capital		
#1	3.00%	3.00%	\$ 189,291	\$ 183,421	#1	1.41%	1.27%	\$ 122,124	\$ 882,919	\$ (93,629)	
									\$ 160,507	\$ 949,797	

- Consistent or enhanced funding for Community Partners:

Seniors Housing (no over/under)	\$371,968	(-\$1,332 or 0.35% decrease 2023 - \$373,300)
Library	\$251,779	(+\$13 or 0.005% increase 2023 - \$251,766)
Parkland Regional Library	\$54,639	(+\$2,559 – 4.68% increase 2023 - \$52,080)
Board of Trade -Net	\$401,364	(+\$35,577 or 8.86% increase 2023 - \$365,787)
Joint Landfill (+\$5 - \$71-\$76)	\$432,820	(+\$10,228 or 2.36% increase 2023 - \$432,820)
Heartland Youth Centre	\$50,000	(Consistent with 2023)
Museum	\$35,000	(Consistent with 2023)
FCSS	\$205,275	(+\$8,840 or 4.31% increase 2023 - \$196,435)
Handi-Bus	\$25,000	(Consistent with 2023)
Heartland Beautification	\$22,200	(Consistent with 2023)

- Amount available for the 2024 Capital Budget (\$8,692,045) from the Interim Operating Budget (adopted in December 2023) + 2024 Operating (Tax) Budget (May 2024):

2024 Operating Budget (May 2024)		2024 Interim Budget (Dec 2023)		Diff
General Reserve	\$614,396	\$547,518		\$66,878
Water Surplus	\$58,756	\$58,756		\$0.00
Other Surplus (waste, sewer)	<u>\$276,645</u>	<u>\$276,645</u>		<u>\$0.00</u>
	\$949,797	\$882,919		\$66,878

- County of Stettler No. 6 Recreation Contribution Partnership

	Assessment	Agreement %	% (\$ Amount)	Town of Stettler Budget	Actual Paid by County of Stettler	Assessment Diff	Budget Diff	% Diff	Actual - Budget Difference	Capital (35% \$93,300) + (65% \$173,600)	Available for Capital	Operating
2015	1,619,422,100	0.03208%	\$519,510.61	\$513,300.00	\$513,451.54	0	0	0.00%	\$151.54	\$266,900	\$118,400	\$128,000
2016	1,564,948,030	0.03208%	\$502,035.33	\$496,000.00	\$495,612.29	-54,474,070	-17,300	-3.37%	-\$387.71	\$266,900	\$118,400	\$110,700
2017	1,486,850,730	0.03208%	\$476,981.71	\$471,500.00	\$471,008.25	-78,097,300	-24,500	-4.94%	-\$491.75	\$266,900	\$118,400	\$86,200
2018	1,497,109,550	0.03208%	\$480,272.74	\$474,000.00	\$473,521.29	10,258,820	2,500	0.53%	-\$478.71	\$266,900	\$118,400	\$88,700
2019	1,487,837,630	0.03208%	\$477,298.31	\$471,600.00	\$470,979.71	-9,271,920	-2,400	-0.51%	-\$620.29	\$266,900	\$118,400	\$86,300
2020	1,361,294,500	0.03208%	\$436,703.28	\$431,500.00	\$430,433.44	-126,543,130	-40,100	-8.50%	-\$1,066.56	\$266,900	\$118,400	\$46,200
2021	1,373,106,660	0.03208%	\$440,492.62	\$431,500.00	\$434,292.69	11,812,160	0	0.00%	\$2,792.69	\$266,900	\$118,400	\$46,200
2022	1,413,266,990	0.03208%	\$453,376.05	\$439,600.00	\$447,026.00	40,160,330	8,100	1.88%	\$7,426.00	\$266,900	\$118,400	\$54,300
2023	1,485,563,760	0.03208%	\$476,568.85	\$452,400.00	\$470,948.18	72,296,770	12,800	2.91%	\$18,548.18	\$266,900	\$118,400	\$67,100
2024	1,515,275,035	0.03170%	\$480,342.19	\$480,342.00		29,711,275	27,942	6.18%		\$266,900	\$118,400	\$95,042
2025	1,545,580,536	0.03170%	\$489,949.03	\$489,950.00		30,305,501	9,608	2.00%		\$266,900	\$118,400	\$104,650
2026	1,576,492,147	0.03170%	\$499,748.01	\$499,748.00		30,911,611	9,798	2.00%		\$266,900	\$118,400	\$114,448

- Business Licenses/Tax maintained at \$150 per year / \$350 Non-Resident Fee;
- Continue enhance RCMP funding to support local initiatives and peak periods.
- Council continues to financially support the recruitment/relocation process for healthcare workers to our community, as well as strategic efforts to further along provincially planned upgrades to the Stettler Health Care/Hospital Facilities.
- Stettler residents and visitors enjoy a high level of services and community facilities while local property taxes have consistently remained below the provincial average for similar sized municipalities (per Alberta Municipal Affairs most recent Financial Indicator Graphs)
- High quality water at affordable rates (\$1.6001 m³ & \$1.5298 m³) to our regional partners.
- High quality municipal utility services at affordable rates for our local customers:
 - ✓ Proposed **Municipal Tax - 3% increase** (\$189,291 Tax / \$183,421 Growth)
 - ✓ Proposed **Water Rate - \$0.1477m³ Increase (\$3.0454)** (\$87,901)
 - ✓ Proposed **Sewer Rate - \$0.25 increase (\$23.25)** (\$7,539)
 - ✓ Proposed **Garbage Rate - \$0.50 Increase (\$24.50)** (\$6,720)
 - ✓ Proposed **Recycling Rate - \$0.25 Increase (\$7.00)** (\$6,600)
 - ✓ Proposed Financial Impact on Average Residential Customer (municipal only - \$167.13) – 4.90%

Fundamentals of the Property Assessment System

Property assessment is the process of assigning a dollar value to a property for the purpose of taxation. The Municipal Government Act defines property as a parcel of land, an improvement, or a parcel of land and an improvement to the land. An improvement is defined as a structure or items attached to a structure that would be transferred by a sale of the structure. Examples of an improvement may include a building, driveway, landscaping, manufactured home or machinery and equipment.

How is property assessed?

Depending on the type of property, assessments are determined using either a market value based standard or a regulated procedure-based standard.

Market Value Standard

The majority of properties in Alberta are assessed using the market value standard which estimates the value a property would likely sell for on the open real estate market. The method to calculate market value can be performed using one of three approaches:

- The sales comparison approach involves the analysis of recent sale prices of similar properties to determine the most probable price that a property would sell for on the open market between a willing buyer and seller. It is best suited to types of property that sell frequently (e.g. residential).
- The income approach may be used when there is insufficient sales data available and the property is income producing. This approach involves the capitalization of the expected future income to be generated by the property to determine its value. It is often used to assess property such as retail buildings, hotels, apartment buildings or rental office buildings.
- The cost approach is used when there is a limited amount of sales or rental information available or the property is a special use property. The cost approach is based on the principle that a buyer would not pay any more to purchase a property than it would cost to buy similar vacant land and build the same buildings or structures. It requires the assessor to calculate the market value of the land using the sales comparison approach and then add the cost to construct the improvements. The last step requires the assessor to subtract an amount that reflects the existing depreciation of the current buildings and structures.

What are the types and classes of property?

All properties are assigned to an assessment class for the purposes of applying a tax rate. The Municipal Government Act provides for four classes of property:

Class 1 – residential

Class 2 – non-residential

Class 3 – farmland

Class 4 – machinery and equipment

Class 1 - Residential property consists of land and improvements where the primary use of the property is for housing. It is assessed by the municipal assessor using a market value standard.

Class 2 – Non-residential property

Non-residential property generally consists of land and improvements where the primary use of the property is for business purposes. This includes properties such as commercial, retail and industrial or linear properties. Within the non-residential property class, there is a sub-category called designated industrial property. Designated industrial property is assessed by the provincial assessor and other non-residential property is assessed by the municipal assessor.

Designated industrial property is a new classification that was created in 2017. It is assessed using the regulated procedure standard and includes the following types of property:

- facilities regulated by the Alberta Energy Regulator, the Canadian Energy Regulator, or Alberta Utilities Commission;
- linear property (oil and gas wells and pipelines, railways, telecommunications and electric power systems) assessed by the province;
- property designated as a 'major plant' by the Alberta Machinery and Equipment Assessment Minister's Guidelines (for example, large refineries, upgraders, pulp and paper mills); and

- land and improvements associated with property regulated by the Alberta Energy Regulator, Alberta Utilities Commission or Canadian Energy Regulator and major plants.

Class 3 – Farmland

Class 4 – Machinery and equipment

Machinery and equipment (M&E) property is assessed under the regulated procedure based standard. M&E are the components or equipment within commercial and industrial properties where manufacturing or processing occurs. M&E property includes objects such as storage tanks, separators, compressors, chemical injectors, metering equipment, ovens, mixers, grinders and other equipment.

- The Town of Stettler does not tax for M&E Property (Bylaw 1752.96 - \$4,267,010 assessment (exempt)- \$40,617 potential tax if not exempt)

Assessment sub-classes

A municipality may create sub-classes within certain assessment classes to further categorize properties and/or to assign different tax rates within a class. A council may, by bylaw:

- divide class 1 (residential) into sub-classes on any basis it considers appropriate. Common examples include residential and vacant residential; and
- divide class 2 (non-residential) into three sub-classes as follows:
 - vacant non-residential property;
 - small business property (fewer than 50 full-time employees); and
 - other non-residential property.

Legislative Requirements

The 2024 Operating Budget and Tax Rate Bylaw #2170-24 has been prepared based on the 3-year 2024 – 2026 Interim Operating Budget approved December 19, 2023, the 2024 Capital Budget approved on February 6, 2024 as well as several subsequent individual budget adjustments that are considered necessary to improve forecasting accuracy.

Section 353 of the *Municipal Government Act* authorizes a Council to impose a tax in respect of property in the municipality to raise revenue to be used toward the payment of the expenditures set out in the budget of the municipality. Administration recommends that the 2024 Operating Budget be adopted by Town Council prior to the 2024 Tax Rate Bylaw being given all required readings.

	2023	%	2024	%	Difference	
Residential	566,185,790	69.38%	602,130,730	69.81%	35,944,940	69.81%
Farmland	961,700	0.12%	962,480	0.11%	780	0.11%
Industrial	70,268,320	8.61%	71,750,700	8.32%	1,482,380	8.32%
Commercial	162,811,720	19.95%	170,089,210	19.72%	7,277,490	19.72%
GIPO	3,122,170	0.38%	3,233,580	0.37%	111,410	0.37%
DIP (Provincial Industrial)	310,380	0.04%	309,250	0.04%	(1,130)	0.04%
Linear	12,358,840	1.51%	14,096,110	1.63%	1,737,270	1.63%
Total Taxable	816,018,920	100.00%	862,572,060	100.00%	46,553,140	100.00%
Total Growth & Inflation	19,787,980	2.42%	46,553,140	5.70%	Net Change	
Growth	7,913,610	0.97%	24,695,710	2.86%	Growth	
Inflation	11,874,370	1.46%	21,857,430	2.53%	Inflation / (Deflation)	
Revised Total Taxable	816,018,920		862,572,060			
Total Exempt	179,439,150		188,768,630			
Total Assessment	995,458,070		1,051,340,690			

Assessment Comparison

Overall Assessment values for 2024 assessment purposes increased by (\$46,553,140) (5.70%) over 2023 including \$24,695,710 (2.86%) due to new construction/linear growth and Property Assessment increased in market value of 2.53% (\$21,857,430).

Assessment Valuation and the Financial Impact on Municipal Property Taxation

For 2024 property assessment/tax calculation purposes, pre-existing residential properties appreciated by an average of 2.74% while pre-existing non-residential properties also appreciated by 1.91%.

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Residential	2.74%	2.04%	0.77%	-0.73%	-1.15%	-0.34%	0.89%	-0.13%	-0.65%	2.09%	1.50%	0.58%	0.07%	0.26%	0.69%	9.48%	37.38%	19.45%
Non-Residential	1.91%	0.10%	-1.59%	-0.07%	-0.22%	0.52%	0.39%	0.70%	0.85%	1.47%	1.56%	1.49%	3.16%	1.44%	1.03%	5.79%	15.28%	14.92%

In considering the fair, equitable and transparent treatment of properties in both tax classes, a base split municipal tax rate is calculated and then utilized to ensure that the cumulative amount of municipal taxes collected from pre-existing properties in each property tax class is the same amount as was collected in the previous year (2024 Tax Budget - \$6,309,711 / 2024 Interim Budget - \$6,309,702 = Difference \$9). Following this, Council's desired and approved tax rate change(s) for each class are independently applied and a new split tax rate is calculated for each class.

In this way Town Council can achieve a desired and relatively accurate outcome from each property tax class without any municipal tax burden shifting between classes due to assessment valuation variations. There is tax shifting occurring within each tax class as the individual property assessments change.

2024 Municipal Property Taxation

The 2024 Interim Operating Budget previously authorized a 3% tax increase for municipal purposes from both tax classes with the school and housing authority estimated tax impacts being extra.

A Summary of 2024 Property Taxation Options has been prepared to quantify some alternative cumulative financial/budgetary impacts at various reasonable taxation increases over 2023 levels.

	Municipal Taxes Only:				All Tax Authorities:			Interim	Revised 2024
			New Taxes	New Taxes			New Taxes	Budget	Available
Option	Residential	Non-Residential	Pre-existing	New Growth	Residential	Non-Residential	Pre-existing	Impact	for Capital
								\$ 882,919	\$ (93,629)
#1	3.00%	3.00%	\$ 189,291	\$ 183,421	#1	1.41%	1.27%	\$ 122,124	\$ 949,797
#2	3.50%	3.50%	\$ 220,840	\$ 184,312	#2	1.76%	1.62%	\$ 153,673	\$ 983,151
#3	4.00%	4.00%	\$ 252,388	\$ 185,202	#3	2.11%	1.97%	\$ 185,221	\$ 1,015,590
#4	2.50%	2.50%	\$ 157,743	\$ 182,531	#4	1.06%	0.92%	\$ 90,576	\$ 918,274
#5	2.00%	2.00%	\$ 126,194	\$ 181,640	#5	0.71%	0.57%	\$ 59,027	\$ 885,835
#6	3.00%	3.50%	\$ 201,082	\$ 183,620	#6	1.41%	1.62%	\$ 133,915	\$ 962,702
#7	3.00%	4.00%	\$ 212,872	\$ 183,820	#7	1.41%	1.97%	\$ 145,706	\$ 974,692
#8	3.50%	3.00%	\$ 209,049	\$ 184,112	#8	1.76%	1.27%	\$ 141,882	\$ 971,162
#9	0.00%	0.00%	\$ -	\$ 178,079	#9	-0.69%	-0.83%	\$ (67,167)	\$ 756,079
#10	1.97%	1.98%	\$ 124,537	\$ 181,591	#10	0.69%	0.55%	\$ 57,370	\$ 884,128
	Interim Budget - Avail for cap								
#11	1.251%	3.000%	\$ 120,178	\$ 179,929	#11	0.00%	0.00%	\$ 165	\$ 878,107
	All Tax Authorities								

Administration has presented the 2024 Operating (Tax) Budget and Tax Rate Bylaw based on the following assumptions as authorized during the 2024 Interim Budget process:

Average 3% municipal tax increase to pre-existing residential properties
Average 3% municipal tax increase to pre-existing non-residential properties.

With a 3% 2024 property tax increase, as presented, \$189,291 additional revenue (Res - \$118,548 / Non-Res - \$70,743) will be generated for municipal purposes from pre-existing 2023 taxpayers, and an additional \$183,421 (\$142,379 Res / \$41,042 Non-Res) will be generated for municipal purposes from new construction growth.

Municipal Tax Revenue - 2024		2023		2024		2024		Total	
Town of Stettler		Residential/P/F	Non-Residential	Residential/P/F	Non-Residential				
Actual 2023 Assessment		\$ 567,147,490	\$ 248,871,430					\$ 816,018,920	
								\$ 21,857,430	
2024 Assessment on pre-existing 2023 properties				\$ 582,709,220	\$ 255,167,130			\$ 837,876,350	
New Construction Assessment for 2024				\$ 20,383,990	\$ 4,311,720			\$ 24,695,710	
				\$ 603,093,210	\$ 259,478,850			\$ 862,572,060	
		0.00%	0.00%						
2024 Municipal Taxes, per combined levy worksheet (growth incl)		\$ 3,951,588	\$ 2,358,114					\$ 6,309,702	
actual per 1-99-01-00-01-111		\$ 6,301,328							
		\$ (8,374)	305 changes during year						
Option #1 -									
2024 Municipal Tax Increase - Existing Res	3.00%	Increase		\$ 118,548				\$ 118,548	
2024 Municipal Tax Increase - Existing N-Res	3.00%	Increase			\$ 70,743			\$ 70,743	
2024 Municipal Taxes - New Construction Res	\$ 6.9848	Base Mill Rate + Increase above		\$ 142,379				\$ 142,379	
2024 Municipal Taxes - New Construction N-Res	\$ 9.5187	Base Mill Rate + Increase above			\$ 41,042			\$ 41,042	
								\$ 372,712	
Base Mill Rates:									
2023 Municipal Tax on Existing Residential	\$ 6.7814	Base Mill Rate		\$ 3,951,584				\$ 3,951,584	
2023 Municipal Tax on Existing Non-Residential	\$ 9.2415	Base Mill Rate			\$ 2,358,127			\$ 2,358,127	
								\$ 6,309,711	
Total Municipal Property Tax Revenue				\$ 4,212,511	\$ 2,469,913			\$ 6,682,424	

2024 Combined Property Taxation

Municipal taxes are the primary component (roughly 70%) of the annual property tax notice. However, the other substantial component is the Education Property Tax Requisition (roughly 25%).

A rough breakdown is as follow:

- Municipal – 70% of total property tax notice
- ASFF - 25% of total property tax notice
- Seniors - 5% of property tax notice

ASFF (Alberta School Foundation Fund)

Education tax has a significant impact on the overall amount of property taxes collected from both tax classes. The average percentage changes necessary from pre-existing 2024 tax classes are as follows; based on the actual 2024 Education Property Tax Requisition:

	Residential	Non-Residential
Municipal	3%	3%
Education	-2.16%	-2.71%

2020		2021		2022		2023 ASFF Budget			2024 ASFF Budget				
Provincial Requisition (paid)		Provincial Requisition (paid)		Provincial Requisition (paid)		Provincial Requisition (paid)	Diff	%	Provincial Requisition (paid)	Diff	%		
Public	\$2,158,958	Public	\$2,148,915	Public	\$2,225,053	Public	\$2,164,542	-\$60,511	-2.82%	Public	\$2,188,641	\$24,099	1.08%
Separate	\$167,478	Separate	\$166,686	Separate	\$168,749	Separate	\$164,503	-\$4,246	-2.55%	Separate	\$170,935	\$6,432	3.81%
Total	\$2,326,436	Total	\$2,315,601	Total	\$2,393,802	Total	\$2,329,045	-\$64,757	-2.80%	Total	\$2,359,576	\$30,531	1.28%
Tax Revenue (collected)		Tax Revenue (collected)		Tax Revenue (collected)		Tax Revenue (collected)			Tax Revenue (collected)				
Residential	\$1,351,912	Residential	\$1,411,705	Residential	\$1,431,269	Residential	\$1,435,022	\$3,753	0.27%	Residential	\$1,456,021	\$20,999	1.47%
Non-residential	\$870,423	Non-residential	\$897,146	Non-residential	\$962,533	Non-residential	\$894,023	-\$68,510	-7.64%	Non-residential	\$903,555	\$9,532	0.99%
Total	\$2,222,335	Total	\$2,308,851	Total	\$2,393,802	Total - asff budget	\$2,329,045	-\$64,757	-2.80%	Total - asff budget	\$2,359,576	\$30,531	1.28%
2019 over/levy	\$100,162	2021 Budget	\$2,319,540	2022 Budget	\$2,393,802	under/over	\$0			under/over	\$0		
Total	\$2,322,497	under/over	-\$10,689	under/over	\$10,689	Total (+over/under)	\$2,329,045			Total (+over/under)	\$2,359,576		
2020 Under Lev	\$3,939			Total (+over/under)	\$2,404,491								

The impact on each property class is broken down as follows (\$2,359,576 - \$2,329,045) = **\$30,531**:

Residential

The **entire** Residential property class for the 2024 requisition for school purposes will increase by **\$20,999** with previously **existing properties in 2023** decreasing by -\$30,930 representing a -2.16% decrease and the remaining \$51,929 will be generated from new residential construction growth and inflation.

Non-Residential

The **entire** Non-residential property class for the 2024 requisition for school purposes will increase by **\$9,532** with previously **existing properties in 2023** decreasing by -\$24,216 representing a -2.71% decrease and the remaining \$33,748 will be generated from new non-residential construction growth and inflation.

Combined property Tax Impact

A multi-year comparison of the average financial impact on each “Previously existing” property tax class based on the combined “Real Dollar” property tax increase (from all tax authorities) is as follows:

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Total
Residential	1.41%	2.21%	0.55%	1.16%	-1.83%	2.46%	2.70%	1.98%	1.68%	2.97%	1.11%	2.23%	6.39%	2.99%	2.14%	30.15%
Non-Residential	1.27%	0.39%	1.60%	0.90%	-3.38%	2.64%	2.86%	1.92%	1.44%	3.58%	3.55%	1.48%	5.64%	1.26%	0.54%	25.69%
Combined Levy	1.36%	1.52%	0.94%	1.07%	-2.42%	2.53%	2.76%	1.96%	1.59%	3.17%	1.96%	1.98%	6.15%	2.42%	1.59%	28.58%

Options:

1. Town Council may desire to change expenditure allocations for any purposes within the proposed 2024 Operating (Tax) Budget thereby changing the projected amount available for capital purposes.
2. Town Council may consider changing the percentage increase / decrease for either property tax class which will result in a corresponding enhancement or a reduction in the projected amount available for capital purposes. The impact of a 1% change in either class is as follows:
 Residential Class 1% change equals: +/- \$39,516
 Non-Residential Class 1% change equals: +/- \$23,282
 Combined 1% change: +/- \$62,798 (½% - \$31,399)

Sample Properties

To better appreciate the changes in total taxes over the years and between assessment classes, several property tax bills have been included.

1976 1,080 square ft. bungalow house, developed upstairs and downstairs with a 1 ½ unattached car garage													
#206129009	2023	2024	\$ Change	% Change	2022	2021	2020	2019	2018	2017	2016	2015	2014
Assessment	273,770	290,320	16,550	6.05%	263,370	263,650	265,680	271,400	274,230	272,290	273,200	270,410	265,140
Taxes:													
Municipal	1,907	2,027	120	6.29%	1,800	1,817	1,817	1,847	1,824	1,791	1,760	1,696	1,648
School	690	697	7	1.01%	691	685	660	720	702	677	670	660	649
Seniors	126	126	0	0.00%	124	123	118	114	110	102	96	87	78
Total Taxes	2,723	2,850	127	4.66%	2,615	2,625	2,595	2,681	2,636	2,571	2,526	2,443	2,375
1976 Double Wide Mobile Home 22' x 54' on owned lot:													
#204214000	2023	2024	\$ Change	% Change	2022	2021	2020	2019	2018	2017	2016	2015	2014
Total Assessment	135,540	140,420	4,880	3.60%	134,030	133,150	133,380	133,740	132,790	131,310	130,010	130,290	127,850
Total Taxes	1,348	1,348	0	0.00%	1,331	1,325	1,302	1,321	1,276	1,240	1,202	1,177	1,145
1964 Residence in Parkdale:													
#831550002	2023	2024	\$ Change	% Change	2022	2021	2020	2019	2018	2017	2016	2015	2014
Total Assessment	206,440	267,480	61,040	29.57%	200,600	198,880	200,900	205,820	204,600	201,370	202,610	203,060	199,750
Total Taxes	2,054	2,626	572	27.85%	1,992	1,979	1,962	2,032	1,966	1,901	1,873	1,834	1,789
1983 Commercial property:													
Roll #910090001	2023	2024	\$ Change	% Change	2022	2021	2020	2019	2018	2017	2016	2015	2014
Total Assessment	887,190	899,770	12,580	1.42%	876,350	801,900	803,880	808,910	798,600	759,670	754,830	738,480	710,320
Total Taxes	12,040	12,059	19	0.16%	11,882	10,548	10,469	10,878	10,516	9,776	9,598	9,299	8,762
1972 Industrial building:													
Roll # 407157008	2023	2024	\$ Change	% Change	2022	2021	2020	2019	2018	2017	2016	2015	2014
Total Assessment	645,550	648,470	2,920	0.45%	644,420	617,420	616,230	623,890	616,720	614,950	611,520	607,830	602,760
Taxes:													
Municipal	6,117	6,172	55	0.90%	5,887	5,560	5,544	5,656					
School	2347	2238	-109	-4.64%	2547	2273	2207	2473					
Seniors	296	281	-15	-5.07%	304	288	274	261					
Total Taxes	8,760	8,691	-69	-0.79%	8,738	8,121	8,025	8,390	8,120	7,914	7,775	7,653	7,435

Town of Stettler									
Annual Financial Incremental Impact on Average Residential Customer:									
	2022	2022	Diff	2023	2023	Diff	2024	2024	Diff
Assessment (actual)	-0.11%	\$263,370		3.95%	\$273,770		6.05%	\$290,320	
ASFF		\$691	\$6.00		\$690	-\$1.00		\$697	\$7.00
Seniors		\$124	\$1.00		\$126	\$2.00		\$126	\$0.00
Municipal Tax Levy		\$1,800.00	-\$17.00	6%	\$1,907.00	\$107.00	6%	\$2,028.00	\$121.00
Water Rate per Cubic Meter Based on 17 M3 per Month	\$2.82x 17m3 x 12	\$575.28	\$0.00	\$2.8977x 17m3 x 12	\$591.13	\$15.85	\$3.0454x 17m3 x 12	\$621.26	\$30.13
Water Fixed Rate - \$10.00 per Month	\$10 x 12	\$120.00	\$0.00	\$10 x 12	\$120.00	\$0.00	\$10 x 12	\$120.00	\$0.00
Sewer Fixed Rate per Month	\$22.75 x 12	\$273.00	\$0.00	\$23.00 x 12	\$276.00	\$3.00	\$23.25 x 12	\$279.00	\$3.00
Garbage Fixed Rate per Month	\$23.75 x 12	\$285.00	\$0.00	\$24.25 x 12	\$291.00	\$6.00	\$24.50 x 12	\$294.00	\$3.00
Recycling Fixed Rate	\$6.50 x 12	\$78.00	\$0.00	\$6.75 x 12	\$81.00	\$3.00	\$7.00 x 12	\$84.00	\$3.00
Total (Municipal Only)		\$3,131.28	-\$17.00		\$3,266.13	\$134.85		\$3,426.26	\$160.13
Overall Percentage Change			-0.54%			4.31%			4.90%
Total - Municipal / ASFF / Seniors		\$3,946.28	-\$10.00		\$4,082.13	\$135.85		\$4,249.26	\$167.13
Overall Percentage Change - Municipal / ASFF / Seniors			-0.25%			3.44%			4.09%
			-\$10.00			\$135.85			\$167.13

20.00 m³	Totals		Water			Sanitary Sewer					Waste				
Municipality	Typical User /month	Typical User per year	Minimum or Fixed Charge /month	/m³	Water Total /month	Minimum or Fixed Charge /month	/m³	Sanitary Sewer Total /month	Storm Sewer /month	General Admin Fee	Solid Waste /month	Recycling /month	Yard Waste (Composting) /month	Year Bylaw Updated	Population
Mean:	\$146.24	\$1,754.87	\$25.19	\$2.62	\$73.28	\$20.71	\$1.93	\$46.41	\$4.69	\$3.12	\$21.86	\$6.45	\$3.11		7,003
Median (46):	\$145.10	\$1,741.20	\$22.47	\$2.80	\$73.60	\$20.75	\$1.88	\$44.76	\$5.01	\$2.00	\$22.50	\$6.25	\$1.88		5,206
Bonnyville	\$82.63	\$991.56	\$13.67	\$2.06	\$54.92		\$0.69	\$13.75			\$13.96			2024	6,404
Delburne	\$93.26	\$1,119.12	\$28.35	\$1.45	\$57.35	\$13.50		\$13.50			\$16.00	\$4.91	\$1.50	2022	919
Raymond	\$95.50	\$1,146.00	\$27.00	\$1.00	\$47.00	\$21.00		\$21.00			\$27.50			2024	4,199
St. Paul	\$101.76	\$1,221.12	\$14.38	\$1.60	\$46.38	\$13.38	\$1.20	\$37.38		\$2.00	\$13.50	\$2.50		2023	5,863
Crowsnest Pass	\$103.41	\$1,240.92	\$36.99		\$36.99	\$36.99		\$36.99			\$25.82	\$3.61		2023	5,695
Bawlf	\$106.80	\$1,281.60	\$54.80		\$54.80	\$32.00		\$32.00			\$13.75	\$6.25		2024	412
Sedgewick	\$110.32	\$1,323.84	\$20.00	\$2.10	\$42.00	\$20.00	\$0.75	\$35.00			\$33.32			2023	761
Big Valley	\$111.67	\$1,340.04	\$25.50	\$2.80	\$81.50	\$20.00		\$20.00			\$8.50	\$1.67		2023	331
Vegreville	\$112.37	\$1,348.44	\$7.00	\$3.41	\$75.20	\$7.00	\$0.39	\$8.17	\$6.00	\$6.00	\$9.00	\$8.00		2024	5,689
Barrhead	\$121.93	\$1,463.16	\$30.00	\$2.44	\$78.80	\$10.50	\$0.85	\$27.58			\$15.55			2024	4,320
Stettler 2023	\$121.95	\$1,463.45	\$10.00	\$2.90	\$67.95	\$23.00		\$23.00			\$24.25	\$6.75		2023	
Stettler	\$125.66	\$1,507.90	\$10.00	\$3.05	\$70.91	\$23.25		\$23.25			\$24.50	\$7.00		2024	5,695
Banff	\$127.34	\$1,528.04	\$5.97	\$1.14	\$28.77	\$18.80	\$2.83	\$75.40			\$23.17			2024	8,305
Veteran	\$128.80	\$1,545.60	\$15.00	\$3.79	\$90.80	\$14.00		\$14.00			\$24.00			2023	214
Red Deer	\$132.85	\$1,594.20	\$17.67	\$1.78	\$53.27	\$21.60	\$1.81	\$54.18			\$20.50	\$4.90		2024	100,844
Donalda	\$135.00	\$1,620.00	\$25.00	\$3.70	\$99.00	\$11.00		\$11.00		\$2.00	\$23.00			2024	226
Edson	\$136.61	\$1,639.32	\$6.63	\$1.94	\$45.43	\$20.87	\$1.94	\$59.67	\$2.00		\$18.61	\$10.90		2023	8,374
Killam	\$137.00	\$1,644.00	\$20.00	\$2.00	\$60.00	\$20.00	\$1.10	\$42.00			\$35.00			2024	918
Hanna	\$137.20	\$1,646.40	\$27.50	\$3.06	\$88.70	\$15.00	\$0.30	\$21.00			\$27.50			2024	2,394
Drumheller	\$137.47	\$1,649.67	\$18.10	\$2.31	\$64.22	\$21.00	\$2.56	\$61.93			\$8.24	\$3.09		2024	7,909
Slave Lake	\$140.63	\$1,687.56	\$30.03	\$1.80	\$66.03	\$24.11	\$1.45	\$53.11			\$15.05	\$6.44		2020	6,836
Redcliff	\$141.81	\$1,701.72	\$43.07	\$1.19	\$66.87	\$47.65		\$47.65			\$27.29			2024	5,581
Sylvan Lake	\$142.18	\$1,706.16	\$41.82	\$0.93	\$41.82	\$26.84	\$2.97	\$74.36			\$19.50	\$6.50		2023	15,995
Castor	\$144.05	\$1,728.56	\$70.00	\$3.30	\$91.05	\$30.00		\$30.00			\$23.00			2021	803
Trochu	\$145.10	\$1,741.20	\$16.00	\$4.07	\$97.40	\$5.00	\$0.86	\$22.20			\$20.50	\$5.00		2024	998
Drayton Valley	\$147.20	\$1,766.40	\$20.50	\$2.40	\$68.50		\$2.75	\$55.00		\$4.70	\$19.00			2024	7,291
Carstairs	\$147.96	\$1,775.52	\$15.00	\$3.21	\$79.20	\$6.24	\$1.93	\$44.76			\$24.00			2024	4,898
Coronation	\$149.50	\$1,794.00	\$49.00	\$3.10	\$111.00	\$22.00		\$22.00			\$16.50			2023	868
Westlock	\$149.75	\$1,797.00	\$26.10	\$3.15	\$89.10	\$9.90	\$0.95	\$28.80	\$3.00	\$2.00	\$26.85			2024	4,921
Jasper	\$151.17	\$1,814.06	\$20.69	\$0.70	\$34.69	\$16.55	\$2.34	\$63.35			\$34.13	\$19.01		2024	4,738
Consort	\$151.42	\$1,816.99	\$42.25	\$4.83	\$111.42	\$12.00		\$12.00			\$28.00			2023	644
Ponoka	\$151.70	\$1,820.40	\$22.93	\$2.78	\$78.53	\$25.36	\$0.83	\$41.96			\$23.58	\$7.63		2024	7,331
Rocky Mtn. House	\$151.79	\$1,821.48	\$32.28	\$1.78	\$67.88	\$17.69	\$1.88	\$55.29			\$28.62			2024	6,765
Wainwright	\$153.25	\$1,839.00	\$20.25	\$3.31	\$86.45	\$20.75	\$1.07	\$40.01	\$5.00		\$15.05	\$6.74		2024	6,606
Camrose	\$156.31	\$1,875.72	\$30.62	\$2.23	\$75.22	\$32.08	\$1.04	\$52.88			\$21.21	\$6.00	\$1.00	2024	18,772
Three Hills	\$167.28	\$2,007.36	\$19.40	\$3.82	\$95.80	\$24.98	\$1.00	\$44.98			\$18.50	\$8.00		2024	3,171
Bowden	\$171.80	\$2,061.60	\$10.00	\$3.18	\$73.60	\$10.00	\$3.31	\$76.20			\$11.00	\$11.00		2024	1,280
Didsbury	\$174.05	\$2,088.60	\$18.15	\$4.75	\$113.15	\$9.15	\$1.50	\$39.15		\$2.00	\$12.85	\$4.65	\$2.25	2024	5,070
Diamond Valley	\$174.18	\$2,090.10	\$22.47	\$2.46	\$71.67	\$22.47	\$2.46	\$71.67	\$5.03		\$11.40	\$6.73	\$7.68	2024	5,341
Penhold	\$175.95	\$2,111.40	\$20.25	\$1.56	\$51.45	\$18.00	\$3.95	\$97.00	\$5.50		\$22.00			2024	3,484
Peace River	\$177.24	\$2,126.88	\$34.04	\$3.49	\$103.84	\$29.50	\$2.37	\$47.40			\$26.00			2024	6,619
Bashaw	\$181.08	\$2,172.90	\$37.75	\$3.69	\$111.55	\$20.00		\$55.78			\$13.75			2023	848
Innisfail	\$181.20	\$2,174.40	\$10.00	\$2.86	\$67.20	\$10.00	\$3.80	\$86.00	\$3.00		\$20.00	\$5.00		2024	7,985
Devon	\$184.20	\$2,210.40	\$16.43	\$1.90	\$54.43	\$38.57	\$2.53	\$89.17	\$8.00		\$32.60			2024	6,545
Blackfalds	\$187.04	\$2,244.48	\$23.84	\$2.95	\$82.84	\$21.45	\$3.24	\$73.29			\$30.91			2024	10,470
Daysland	\$193.38	\$2,320.56	\$46.83	\$2.00	\$86.83	\$42.55	\$1.00	\$62.55			\$41.00	\$3.00		2023	789
Lacombe	\$194.77	\$2,337.24	\$30.80	\$2.83	\$87.40	\$23.06	\$3.05	\$71.86			\$35.51			2024	14,258
Alix	\$204.98	\$2,459.76	\$37.50	\$3.39	\$105.30	\$26.25	\$2.25	\$71.25			\$22.50	\$5.93		2024	774
Olds	\$215.23	\$2,582.76	\$12.83	\$3.18	\$76.43	\$18.40	\$4.77	\$113.80			\$25.00			2024	9,209
Legend:															
population 4000-8000															
pop'n and regional comparable															
regional comparables															

	2021	2022	2023 Budget	2024 Budget	2025 Budget	2026 Budget
	\$10/month plus 590,000 m ³ 300,000 Res / 290,000 NRes 2106 Res / 370 Nres (units)	\$10/month plus 590,000 m ³ 300,000 Res / 290,000 NRes 2110 Res / 375 Nres (units)	\$10/month plus 590,000 m ³ 300,000 Res / 290,000 NRes 2120 Res / 387 Nres (units)	\$10/month plus 590,000 m ³ 300,000 Res / 290,000 NRes 2125 Res / 388 Nres (units)	\$10/month plus 590,000 m ³ 300,000 Res / 290,000 NRes 2125 Res / 388 Nres (units)	\$10/month plus 590,000 m ³ 300,000 Res / 290,000 NRes 2125 Res / 388 Nres (units)
	\$2.8200m³	\$2.8200 m³	\$2.8977 m³	\$3.0454 m³	\$3.0459 m³	\$3.0487 m³
Revenue - Water	\$ 3,147,358	\$ 3,148,438	\$ 3,743,296	\$ 3,556,491	\$ 3,414,192	\$ 3,427,820
Expenditures - Water	\$ 3,078,025	\$ 3,094,431	\$ 3,704,380	\$ 3,509,094	\$ 3,355,228	\$ 3,376,602
Net Budget Impact	\$ 69,333	\$ 54,007	\$ 38,916	\$ 47,397	\$ 58,964	\$ 51,218
Net Depreciation, not included	\$ 300,468	\$ 293,011	\$ 293,680	\$ 293,386	\$ 293,386	\$ 293,386
Debenture Principal, included	\$ 161,640	\$ 163,700	\$ 170,890	\$ 154,000	\$ 157,450	\$ 157,000
Plus R.O.I. Included in Exp.	\$ 220,000	\$ 210,000	\$ 202,000	\$ 192,000	\$ 183,000	\$ 173,000
Debenture Interest, included in Exp.	\$ 73,720	\$ 66,470	\$ 59,190	\$ 52,020	\$ 45,530	\$ 38,870

	2021	2022	2023	2024	2025	2026
	2057 (units)	2057 (units)	2141 (units)	2145 (units)	2145 (units)	2145 (units)
	\$22.75/month	\$22.75/month	\$23.00/month	\$23.25/month	\$23.50/month	\$23.50/month
Revenue - Sewer	\$ 950,701	\$ 950,701	\$ 1,039,069	\$ 1,103,741	\$ 1,020,176	\$ 1,026,611
Expenditures - Sewer	\$ 706,865	\$ 727,420	\$ 775,310	\$ 873,757	\$ 752,230	\$ 758,782
Net Budget Impact	\$ 243,836	\$ 223,281	\$ 263,759	\$ 229,984	\$ 267,946	\$ 267,829
Debenture Princ & Int	\$ 160,900	\$ 160,860	\$ 153,500	\$ 153,470	\$ 115,160	\$ 115,120

	2021	2022	2023	2024	2025	2026
	2228 (units)	2235 (units)	2240 (units)	2240 (units)	2240 (units)	2240 (units)
	\$23.75/month	\$23.75/month	\$24.25/month	\$24.50/month	\$24.75/month	\$25.00/month
Revenue - Garbage	\$ 666,125	\$ 668,602	\$ 685,191	\$ 692,438	\$ 699,937	\$ 707,211
Expenditures - Garbage	\$ 590,180	\$ 610,510	\$ 643,566	\$ 661,283	\$ 690,830	\$ 712,721
Net Budget Impact	\$ 75,945	\$ 58,092	\$ 41,625	\$ 31,155	\$ 9,107	\$ (5,510)

	2021	2022	2023	2024	2025	2026
	2188 (units)	2195 (units)	2200 (units)	2200 (units)	2200 (units)	2200 (units)
	\$6.50/month	\$6.50/month	\$6.75/month	\$7.00/month	@ \$7.25/month	@ \$7.50/month
Revenue - Recycling	\$ 170,664	\$ 171,210	\$ 178,200	\$ 184,800	\$ 191,400	\$ 198,000
Expenditures - Recycling/Compost	\$ 134,737	\$ 137,709	\$ 149,282	\$ 154,149	\$ 157,152	\$ 160,184
Net Budget Impact	\$ 35,927	\$ 33,501	\$ 28,918	\$ 30,651	\$ 34,248	\$ 37,816

Combined Net Budget Impact:	\$ 425,041	\$ 368,881	\$ 373,218	\$ 339,187	\$ 370,265	\$ 351,353
	\$ 318,422	\$ 330,690	\$ 406,640	\$ 610,610	\$ 509,652	\$ 681,348
	\$ 743,463	\$ 699,571	\$ 779,858	\$ 949,797	\$ 879,917	\$ 1,032,701



Request For Decision

Agenda Item:

Issue:

Applicant: 946351 Alberta Ltd.
Subdivision Applicant: #2024-01
Legal: Lot 3, Block 32, Plan 1850Z
Civic: 4916 – 53 Street
Proposed Subdivision: Create Two (2) Residential Parcels

Recommendation:

That the application for a two (2) parcel subdivision as shown on the Tentative Plan has been evaluated in terms of Section 654 of the Municipal Government Act and Section 7 of the Subdivision and Development Regulations and having considered adjacent landowner(s) submissions, it is recommended that the application be approved as per Tentative Plan for the following reasons:

1. That the application is consistent with Section 7 of the Subdivision and Development Regulations;
2. The application is consistent with the policies of the Municipal Development Plan; and
3. The application is consistent with the Land Use Bylaw 2060-15.

Further, in accordance with Sections 654 and 655 of the Municipal Government Act, the application is approved subject to the following conditions:

1. Subdivision to be effected by a Plan of Survey, pursuant to Section 657 of the Municipal Government Act.
2. All outstanding Property Taxes to be paid to the Town of Stettler as per Section 654 (1) (d) of the Municipal Government Act.
3. The owner/applicant shall ensure both parcels have separate direct service connection to Town of Stettler utility services contained within the new property boundaries.

Notes:

Any existing instruments on the land title in favor of the users of lease roads, pipelines or other oil and gas facilities or other infrastructure shall be carried forward to the land title of the proposed parcel.

IMPLICATIONS OF RECOMMENDATION

General:

The applicant is proposing to subdivide the above-mentioned lot to create two (2) individual lots.

A duplex dwelling built in 1986 is currently located at 4916 – 53 Street, therefore, the proposed subdivision would allow separate titles for the duplex. This is common practice, as the existing common wall becomes the new property line by way of survey.

BACKGROUND

Legislation and Policy:

Staff has assessed this application against the provisions outlined in the:
Town of Stettler Land Use Bylaw 2060-15.
The Town of Stettler Municipal Development Plan.

Technical Review:

External Agencies:

- Apex Utilities – No Objections
- Telus Communications – No Objections
- Atco Electric – No Objections
- Alberta Transportation – No Objections

Adjacent Landowners:

- Notice circulated April 25, 2024
- No response received

Technical Considerations (as per application):

- Zoning – The application is compatible with the R2: Residential General District
- Parcel Size – The 5100 sqft lot subdivided into two ~ 2550 sqft lots. This is compliant with the minimum parcel area for the R2 Land Use District
- Topography – flat
- Soil Characteristics – Sandy/Clay
- Storm Water Collection and Disposal – N/A
- Accessibility to Road – 53 Street
- Water supply, sewage and solid waste disposal – The Town will require separate services for each parcel created
- The use of the land in the vicinity of the site – Residential (R2)

Alternatives:

Defeat the application, stating reasons

Author:

Angela Stormoen, Development Officer

Town of Stettler

SCHEDULE 1 FORM A

APPLICATION FOR SUBDIVISION APPROVAL <input type="checkbox"/> By plan of subdivision <input type="checkbox"/> By other instrument Tick whichever applies	FOR OFFICE USE ONLY	
	DATE of receipt of Form A as completed <u>April 12/24</u>	FILE No. <u>2024-01</u>
	Fees submitted: <u>\$300</u>	Receipt No. <u>290405</u>

THIS FORM IS TO BE COMPLETED IN FULL WHEREVER APPLICABLE BY THE REGISTERED OWNER OF THE LAND THE SUBJECT OF THE APPLICATION OR BY AN AUTHORIZED PERSON ACTING ON HIS BEHALF

1. Name of Registered owner of land to be subdivided 946351 AB LTD Address and Phone No. Box 67 Stettler
Name in block capitals

2. Authorized person acting on behalf of registered owner NORM HAMILTON Address and Phone No. Box 67 Stettler
Name in block capitals

3. LEGAL DESCRIPTION AND AREA OF LAND TO BE SUBDIVIDED
 All / part of the _____ ¼ sec. _____ twp. _____ range _____ west of _____ meridian
 Being all/parts of lot _____ block _____ Reg. Plan No. _____ C.O.T. No. _____
 Area of the above parcel of land to be subdivided 4916-53 STREET

4. LOCATION OF LAND TO BE SUBDIVIDED

a. The land is situated in the municipality of the Town of Stettler, or Town of Stettler

b. Is the land situated immediately adjacent to the municipal boundary? Yes _____ No

If "yes" the adjoining municipality is _____

c. Is the land situated within 0.5 miles of the right-of-way of a Highway? Yes _____ No

If "yes", the Highway is No. _____ the Secondary Road is No. _____

d. Is the land situated within 0.5 miles of a river, stream, watercourse, lake or other permanent body of water, or a canal or drainage ditch? Yes _____ No

If "yes", state its name _____

e. Is the proposed parcel within 1.5 km of a sour gas facility? Yes _____ No

5. EXISTING AND PROPOSED USE OF LAND TO BE SUBDIVIDED
 Describe:

a. Existing use of land Duplex

b. Proposed use of the land CREATE 2 TITLES

c. The existing designated use of the land as classified under a land use bylaw or a zoning bylaw Residential

d. The long term designated use of the land if different from "c." _____

6. PHYSICAL CHARACTERISTICS OF LAND TO BE SUBDIVIDED

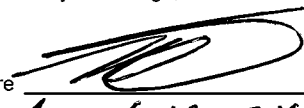
a. Describe the nature of the topography of the land (flat, rolling, steep, mixed) Residential Lot

b. Describe the nature of the vegetation and water on the land (brush, shrubs, tree stands, woodlots, etc – sloughs, creeks, etc.)
N/A

7. EXISTING BUILDINGS ON THE LAND PROPOSED TO BE SUBDIVIDED.
 Describe any building, historical or otherwise, and any structures on the land and whether they are to be retained, demolished or removed:
Duplex

8. WATER AND SEWER SERVICES
 If the proposed subdivision is to be served by other than a water distribution system and a wastewater collection system, describe the manner of providing water and sewage disposal
Town water and sewer

9. REGISTERED OWNER OR PERSON ACTING ON HIS BEHALF
 I, NORM HAMILTON herby certify that I: am the registered owner
(Full name in block capitals) am authorized to act on behalf of the registered owner
 and that the information given on this form is full and complete and is, to the best of my knowledge, a true statement of facts relating to his/her application for subdivision approval

Address Box 67 Stettler Signature 

Phone No. 483-740-5574 Date April 10, 24

10. FURTHER RELEVANT INFORMATION REQUIRED (Pursuant to Section 4(5) Part 1 of the Subdivision and Development Regulation:

- a. Proposed land use classification (if amendment required)

Existing Duplex, Create 2 Titles

- b. Total number of parcel is being created
- c. Size of parcel being created
- d. Proposed use and size (acres) of remaining lands in title
- e. Proposed disposition of reserves: (Please indicate your preference)
 - Land dedication (location and areas to be shown on sketch)
 - Cash-in-lieu (see note)
 - Deferment (by caveat)
 - Not applicable (eg: existing title less than two acres, first parcel out of quarter section, reserves previously provided)

NOTE: In the event that the Subdivision Approving Authority (Stettler Town Council) rules in favour of taking money in place of municipal and school reserve or any of them, the registered owner will be notified by the authority to provide, at the owner's expense, appraisal of the land referred to in the subdivision application.

11. RIGHT OF ENTRY

The Current Government regulations require that land characteristics be taken into account when subdivision applications are dealt with. A visual inspection of the area proposed for subdivision is necessary to determine these characteristics. As the owner, or person in possession of the land proposed for subdivision, please indicate, below, your views regarding an authorized person of the Town of Stettler Subdivision Approving Authority entering upon your land to carry out a visual inspection.

- I am in favour of an inspection of the property
- or
- I am opposed to an inspection of the property

12. PLEASE INDICATE

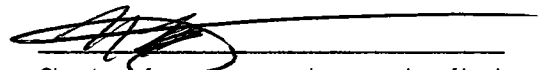
If the land that is the subject of the subdivision application is situated within 1,000 feet of land which is used or authorized for use as

	YES	NO
a. A landfill for the disposal of garbage refuse, or	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. A sewage treatment plant or a sewage lagoon, or	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. A livestock feeding lot	<input type="checkbox"/>	<input checked="" type="checkbox"/>

13. AUTHORIZATION

If applicable, to act on behalf of the registered owner:

I (We) hereby authorize _____
to act on my (our) behalf on matters pertaining to this application for subdivision.


Signature of owner or person in possession of land

Existing Lot 3, Block 32, Plan 1850Z



- Proposed Subdivision Location



- Proposed Subdivision

MEMORANDUM

Date: May 21, 2024

To: Leann Graham
CAO

From: Kim Hymers,
Assistant CAO

Re: Sharpe's Memorial Park – 5427 – 50 Avenue

Background:

In 1955, the Legion moved the Cenotaph to Sharpes Memorial Park, located at 5427 – 50 Avenue. In the past, the Stettler Legion re-imbursed the Town of Stettler the cost of the power to keep the lights on in Sharpe's Memorial Park. The Legion re-imbursed the Town for the power as they wanted the lighting for any evening ceremonies they were having and to have the spotlight on the cenotaph, honoring the soldiers that lost their lives in World War II. Since then, the Legion no longer holds evening ceremonies and has sent a letter to the Town indicating they will no longer be paying for the power to keep the lights on. In this letter, they indicated the RCMP and Clearview like to have the lights on at night for safety reasons. Through our research, Town staff could not find any official agreement outlining terms for the reimbursement. Town staff also found the property is owned and maintained by the Town of Stettler.



Budget Evaluation:

Approximate cost of power per year: \$2,000.00

Recommendation:

Administration respectfully recommends that Town of Stettler Council consider leaving the lights on in Sharpe's Memorial Park and include it in the operating budget moving forward.

Alternative Recommendation:

Town Administration approach the Clearview School Board to see if they would pay for the power or cost share to keep the lights on in the park.



ROYAL CANADIAN LEGION

Stettler Branch No. 59
Box 123
Stettler, Alberta
T0C 2L0
Phone: (403) 742-2404

April 30, 2024

Town of Stettler
Box 280
Stettler, AB
T0C 2L0

Dear Councillors,

We are writing to you to address an issue we are having concerning the lights at the Sharpe's Memorial Park located at 5427 Veteran's Way. Although this parcel of land is to our knowledge owned by the Town, we are paying the electricity bill for the lighting for this park.

We have made a request to the Poppy Fund that the bill be paid by the Poppy Fund as we feel that respecting the men and women who fought and died so heroically for our freedom is surely a reason to use the funds from the Poppy Fund, but the Provincial Poppy Fund does not agree with us and has denied our request.

And so, we turn to you, our Town Council. As we have no need for the lights to be on, as we would only be using the Park in daylight hours, unless we get a reprieve from the electricity bills we will have to have the power shut off, as at this time we are running extremely lean at our Branch and our dedicated team of hard working volunteers are working tremendously hard to keep not only our doors open but to slowly but surely bring our Legion back to the Legion our forefathers would be proud of.

We understand that the lights do help the RCMP on their nightly drive-by and also help the school when there are evening activities to keep the youth safe from harm, but unfortunately as previously stated, it is at this point in time we have to shut off the lights unless the council can see fit to pay the lighting bill on their own park.

We thank you for your time and attention in this matter.

President Harry Magee

This is an updated letter as we have more knowledge of the ownership of the park.

dmr

 **"We Will Remember"**
 War Monuments in Canada
 World Wide Web Site

Stettler Cenotaph and Sharpe's Memorial Park



Stettler, Alberta

The Cenotaph was originally erected by the Royal Canadian Legion Branch #59 in 1937. Lord and Lady Tweedsmuir unveiled the War Memorial that year and laid a wreath in honour of the 55 names that were engraved on the memorial at that time. The Cenotaph was located on the boulevard on Main Street.

Sharpe's Memorial Park was dedicated following WWII by the Sharpe family in memory of the two sons they lost during the war. The park was later donated to the Town and rededicated in 1951 to all those who lost their lives in both World Wars.

The Cenotaph was moved to the old Court House grounds in 1951 to accommodate changes to Main Street. Additions were made to the engraving and the names of those who lost their lives in World War II were added. Then, in 1955, the Stettler Branch began the task of relocating the Cenotaph once again, this time to Sharpe's Memorial Park where it now stands. The Korean War is now recognized on the Cenotaph.

Since that time, although the Town of Stettler owns the park, the Stettler Branch has made significant changes with the construction of a brick and wrought iron fence, the installation of lighting, park benches, a flag pole, a garden, paving the pathways and providing a summer student each year whose sole duty is to maintain the park.

The following is the wording on the memorial:

West side

"In Honour of All Who Served. We Will Remember"

North side

"Greater love hath no man than this, that a man lay down his life for his friends"

The names of those from Stettler who gave their lives in World War I.

South side

"1939-1945"

MEMORANDUM

Date: May 15, 2024

To: Leann Graham
CAO

From: Melissa Robbins,
Director of Operations

Re: Recommendation of Award of 47 Avenue from 46-48 Street Water Replacement Tender

Background:

2024 Capital Budget project to replace the water main and water services in 47 Avenue from 46-48 Street is \$350,000.



Summary of Tenders Received by Tagish Engineering:

Tagish Engineering posted the project on the Alberta Purchasing Connection website for bids. The following submissions were received. Tenders do not include gst or contingency.

- Wally's Backhoe Services \$274,557.01
- United Utilities Ltd. \$332,277.60
- UG Excavating Ltd. \$332,372.61
- Urban Dirtworks Inc. \$372,269.86
- A.I.C. Construction Ltd. \$374,741.51

Budget Evaluation:

Contingency was not included in the tender to avoid extra billing; however, carrying a 10% contingency allowance is necessary to cover any unexpected costs or changes. Engineering services to be provided by Tagish Engineering.

Tendered Price	\$274,557.01
10% Contingency	\$27,455.00
Engineering & Testing	<u>\$33,000.00</u>
Total	\$335,012.01

Recommendation:

Administration respectfully recommends that Town of Stettler Council award the 47 Avenue 46-48 Street Water Replacements tender to Wally's Backhoe Services Ltd. in the amount of \$274,557.01, with a 10% contingency of \$27,455.00 for a construction cost of \$302,012.01, excluding GST. Administration recommends utilizing Tagish Engineering for engineering services up to \$33,000.00 for a total project expenditure of \$335,012.01, excluding gst with funding provided from the 2024 Capital Budget.

MEMORANDUM

Date: May 21, 2024

To: Leann Graham
CAO

From: Allan King
Director of Parks and Leisure

Re: Remove and replace large overhead doors in the Arenas

Background:

The Town of Stettler approved \$30,000 for replacement of the overhead doors in the arena's in the 2024 capital budget.

Summary of RFP's Received on May 10, 2024:

The Request for Proposal (RFP) was posted on Alberta Purchasing Connection. The following submissions were received:

Red Deer Doormaster-1	\$27,143.63
Red Deer Doormaster-2	\$28,098.88
Calgary Ultralight	\$28,059.00

All RFP's meet minimum proposal specifications.

Recommendation:

Administration respectfully is recommending proceeding with the lowest bidder which is option 1 - Red Deer Doormaster.

2024 Budget Summary - April 30, 2024

Revenue	2024 Budget	2024 Actual - April 30, 2024	Variance	%	Notes
Administration	\$272,020.00	\$50,807.72	\$221,212.28	18.68%	Sale of Lot / AT Project En
Inter Dept Utility Transfer - \$250,000)					
Police	\$778,728.00	\$26,262.33	\$752,465.67	3.37%	MSI Operating - \$104,896
Traffic Fines - Budget - \$60,000 - Actual - \$24,509.84 - 41%					
Provincial Grant - \$347,616					
Community Resource Program - Clearview \$40,000 / County - \$70,216					
Fire	\$272,562.00	\$34,064.08	\$238,497.92	12.50%	
Disaster Services	\$0.00	\$0.00	\$0.00		
Bylaw Enforcement	\$113,700.00	\$122,726.00	-\$9,026.00	107.94%	
Business Licenses Budget - \$90,000 - Actual \$98,200.00 /Animal License Budget \$21,700 - Actual \$24,026.00					
Roads, Streets, Walks, Lights	\$469,535.00	-\$874.24	\$470,409.24	-0.19%	
Airport	\$10,880.00	\$5,277.60	\$5,602.40	48.51%	
Drainage	\$0.00	\$0.00	\$0.00	0.00%	
Water Supply & Distribution	\$3,556,491.00	\$884,855.79	\$2,671,635.21	24.88%	
Metered sale of water (Budget - \$2,099,132 - Actual \$461,678.08 = 22% - end of March - 25%)					
Metered out of Town (Budget - \$1,182,500 - Actual \$407,839.20 = 34% - end of March - 25%)					
Bulk water - Budget - \$40,000 - Actual - \$2,662.01 - 7%					
Sewer	\$1,103,741.00	\$225,462.73	\$878,278.27	20.43%	
Sewer Service Charges (Budget - \$951,721 - Actual \$225,485.73 = 24% - end of March - 25%)					
Garbage Collection & Disposal	\$877,238.00	\$223,064.17	\$654,173.83	25.43%	SWMA haul rebate - \$26,351
Residential Garbage Revenue (Budget - \$658,560- Actual \$162,541.13 = 25% - end of March - 25%)					
Recycling Revenue (Budget - \$184,800 - Actual \$44,559.87 =24% - end of March - 25%)					
FCSS	\$164,220.00	\$40,170.97	\$124,049.03	24.46%	
Cemetery	\$23,600.00	\$9,913.80	\$13,686.20	42.01%	
Planning & Development	\$263,851.00	\$4,083.08	\$259,767.92	1.55%	
Building Permits (Budget - \$30,000 - Actual - \$866.90)					
Economic Development - BOT	\$146,570.00	\$92,488.85	\$54,081.15	63.10%	
Subdivision Land	\$500.00	\$300.00	\$200.00	60.00%	Subdivision Fees
Land, Housing & Rentals	\$292,894.00	\$123,706.21	\$169,187.79	42.24%	
AE Kennedy Health Unit - \$212,679					
Ambulance Station - \$20,100					
SRC - Library - Budget - \$42,000					
Recreation - General	\$4,000.00	\$12,026.04	-\$8,026.04	300.65%	
Recreation Programs	\$27,318.00	\$1,676.19	\$25,641.81	6.14%	Ball / Soccer
Facilities	\$1,310,413.00	\$271,334.84	\$1,039,078.16	20.71%	County / Pool / SRC
Community Hall	\$64,800.00	\$4,539.40	\$60,260.60	7.01%	
Senior's Center	\$21,750.00	\$7,390.34	\$14,359.66	33.98%	\$6000 Casino
Parks	\$283,305.00	\$22,325.79	\$260,979.21	7.88%	
Lions Campground - Budget - \$130,000 - actual - \$21,771.14 = 17%					
Operating Contingency	\$0.00	\$0.00	\$0.00	#DIV/0!	
Taxes / Penalties	\$9,414,905.62	-\$14,836.85	\$9,429,742.47	-0.16%	
Other Revenue	\$2,707,682.00	\$880,461.83	\$1,827,220.17	32.52%	
Franchise Fee - GAS (Budget - \$1,218,960 - Actual \$393,852.66 = 32% - end of March - 25%)					
Franchise Fee - ELECTRIC (Budget - \$820,322 - Actual \$210,494.73 = 26% - end of March - 25%)					
Return on Investments (Budget - \$600,000 - Actual - \$225,485.04) = 38%					
Total Revenue	\$22,180,703.62	\$3,027,226.67	\$19,153,476.95	13.65%	

Expense	2024 Budget	2024 Actual - April 30, 2024	Variance	%	Notes
Council & Legislative	\$248,427.00	\$74,088.76	\$174,338.24	29.82%	
Council Honorarium (Budget - \$179,427)					
Council per diem - Budget - \$27,000					
Council travel & subsistance - Budget - \$22,000)					
Council membership Conferences (Budget - \$16,000 - Actual \$7,331.65 = 46%)					
Administration	\$1,136,298.00	\$325,589.76	\$810,708.24	28.65%	
Police	\$1,815,154.00	\$45,069.55	\$1,770,084.45	2.48%	
RCMP - Contract Billings \$1,675,155					
Fire	\$969,715.00	\$112,132.54	\$857,582.46	11.56%	
Disaster Services	\$46,741.00	\$115.65	\$46,625.35	0.25%	
Bylaw Enforcement	\$196,855.00	\$46,008.24	\$150,846.76	23.37%	
Common Services	\$392,615.00	\$94,834.11	\$297,780.89	24.15%	
Roads, Streets, Walks, Lights	\$2,372,138.00	\$479,167.53	\$1,892,970.47	20.20%	
Airport	\$59,847.00	\$13,395.17	\$46,451.83	22.38%	
Water Supply & Distribution	\$3,509,094.00	\$881,872.80	\$2,627,221.20	25.13%	
Sewer	\$873,757.00	\$194,446.55	\$679,310.45	22.25%	
Garbage Collection & Disposal	\$815,432.00	\$183,528.22	\$631,903.78	22.51%	
FCSS	\$205,275.00	\$102,637.30	\$102,637.70	50.00%	
Cemetery	\$67,356.00	\$3,506.25	\$63,849.75	5.21%	
Comm Services -Handi Bus	\$25,000.00	\$0.00	\$25,000.00	0.00%	
Planning & Development	\$619,785.00	\$141,119.80	\$478,665.20	22.77%	
Economic Development	\$619,150.00	\$157,505.03	\$461,644.97	25.44%	
Subdivison Land	\$49,865.00	\$17,040.06	\$32,824.94	34.17%	
Land, Housing & Rentals	\$47,628.00	\$21,781.04	\$25,846.96	45.73%	
Recreation - General	\$156,599.00	\$48,099.28	\$108,499.72	30.71%	
Recreation Programs	\$82,345.00	\$9,915.22	\$72,429.78	12.04%	
Facilities	\$2,974,853.00	\$759,163.76	\$2,215,689.24	25.52%	
Culture	\$353,387.00	\$156,186.90	\$197,200.10	44.20%	Parkland, Library, Museum
Community Hall	\$137,019.00	\$39,418.56	\$97,600.44	28.77%	
Senior's Center	\$13,481.00	\$1,917.55	\$11,563.45	14.22%	
Parks	\$915,253.00	\$77,619.39	\$837,633.61	8.48%	
Operating Contingency	-\$203,706.00	\$0.00	-\$203,706.00	0.00%	WTP Gross Recovery, Tran to Res
WTP gross recovery - (\$191,000) (JE made at end of year prior to Audit)					
Available for Capital from 2024 Operating Budget for 2024 Capital Budget - \$949,797 (Water \$47,397+ Utility \$291,790 (sewer, waste, recycling) + Total Available for Capital - \$610,610) = \$949,797					
Requisitions	\$2,731,543.62	\$582,261.18	\$2,149,282.44	21.32%	
ASFF (Budget - \$2,188,640.77 - Actual - \$541,135.34 - 25%)					
ASFF Separate School (Budget - \$170,934.85 - Actual - \$41,125.84 - 24%)					
County of Stettler Senior Lodges (Budget - \$371,968 - Actual - \$0.00 - 0%)					
Total Expense	\$21,230,906.62	\$4,568,420.20	\$16,662,486.42	21.52%	
Surplus / Deficit	\$949,797.00	-\$1,541,193.53			

Town of Stettler

2024 Reserves

31-Dec-23

Pre-Audit

Capital Reserves		31-Dec-21	31-Dec-22	31-Dec-23	2024 Additions	2024 Deletions	31-Dec-24
4-16-00-00-12-760	Computer	\$26,899.74	\$53,799.74	\$63,866.75		-\$16,500.00	\$47,366.75
4-16-00-00-24-760	Disaster Services	\$0.00	\$0.00	\$0.00			\$0.00
4-16-00-00-31-760	Chain Link Fence	\$9,646.00	\$9,646.00	\$9,646.00		-\$9,646.00	\$0.00
4-16-00-00-43-760	Compost Bins/Pads	\$2,880.20	\$2,880.20	\$2,880.20			\$2,880.20
4-16-00-00-56-760	Cemetery	\$2,497.40	\$2,497.40	\$2,497.40			\$2,497.40
4-16-00-00-61-760	GIS System	\$6,703.29	\$6,703.29	\$0.00			\$0.00
4-16-00-01-23-760	Fire Capital	\$770,598.99	\$917,598.99	\$265,348.99	\$100,000.00	-\$66,435.00	\$298,913.99
4-16-00-03-74-760	Senior Centre	\$19,250.00	\$19,250.00	\$15,250.00			\$15,250.00
4-16-00-01-31-760	Common Service - Equipment	\$52,172.73	\$61,852.39	\$11,852.39			\$11,852.39
4-16-00-02-32-760	Streets Improvement	\$10,200.00	\$10,200.00	\$10,200.00			\$10,200.00
4-16-00-01-33-760	Airport Capital	\$14,527.72	\$14,527.72	\$1,127.72			\$1,127.72
4-16-00-01-37-760	Drainage	\$54,581.72	\$54,581.72	\$54,581.72			\$54,581.72
4-16-00-01-74-760	Community Hall	\$0.00	\$0.00	\$0.00			\$0.00
4-16-00-01-77-760	Campground Expansion	\$20,986.21	\$20,986.21	\$20,986.21			\$20,986.21
4-16-00-02-77-760	ML Sport Park	\$16,418.68	\$16,418.68	\$16,418.68			\$16,418.68
4-16-00-03-32-760	Cemetery Road	\$148,342.90	\$148,342.90	\$148,342.90			\$148,342.90
4-16-00-03-73-760	Recreation Agreement	\$800,700.00	\$1,067,600.00	\$945,259.08	\$266,000.00	-\$180,000.00	\$1,031,259.08
4-16-00-02-41-760	WTP (membranes replacement)	\$205,545.21	\$255,545.21	\$150,000.00	\$50,000.00	-\$109,532.73	\$90,467.27
4-16-00-03-41-760	Water Dispensing System	\$3,220.28	\$3,220.28	\$3,220.28			\$3,220.28
4-16-00-01-42-760	Sewer capital	\$13,900.00	\$13,900.00	\$13,900.00			\$13,900.00
4-16-00-05-77-760	Downtown Park	\$0.00	\$0.00	\$0.00			\$0.00
4-16-00-04-77-760	Fishing Pier	\$8,780.00	\$8,780.00	\$8,780.00			\$8,780.00
4-16-00-07-41-760	East Industrial Loop Water	\$3,893.82	\$3,893.82	\$3,893.82			\$3,893.82
Total Capital Reserves		\$2,191,744.89	\$2,692,224.55	\$1,748,052.14	\$416,000.00	-\$382,113.73	\$1,781,938.41

Operating Reserves		31-Dec-21	31-Dec-22	31-Dec-23	2024 Additions	2024 Deletions	31-Dec-24
4-15-00-00-21-700	RCMP Criminal Records Fee	\$62,263.70	\$70,009.95	\$78,629.67			\$78,629.67
4-15-00-00-23-700	Rescue Unit	\$213,628.68	\$233,338.21	\$287,565.47			\$287,565.47
4-15-00-00-31-700	Land Farmed Site	\$7,650.00	\$7,650.00	\$7,650.00			\$7,650.00
4-15-00-00-32-700	Walking Path	\$35,817.14	\$35,817.14	\$0.00			\$0.00
4-15-00-00-43-700	Landfill Site Maintenance	\$3,000.00	\$3,000.00	\$3,000.00			\$3,000.00
4-15-00-00-42-700	Sewer General	\$0.00	\$0.00	\$0.00			\$0.00
4-15-00-00-56-700	Perpetual Care Fund	\$66,294.08	\$70,544.08	\$80,844.08			\$80,844.08
4-15-00-00-61-700	West Stettler Planning	\$3,746.93	\$3,746.93	\$3,746.93			\$3,746.93
4-15-00-00-64-700	BOT - Community Events	\$47,609.24	\$47,609.24	\$47,609.24		-\$46,522.02	\$1,087.22
4-15-00-06-64-700	BOT Events	\$3,477.98	\$3,477.98	\$3,477.98		-\$3,477.98	\$0.00
4-15-00-00-69-700	Building Maintenance	\$39,600.00	\$41,800.00	\$44,000.00			\$44,000.00
4-15-00-00-73-700	SRC - Building Maintenance	\$9,210.47	\$9,210.47	\$9,210.47			\$9,210.47
4-15-00-00-74-700	Culture	\$126,753.17	\$129,256.17	\$45,463.87	\$15,000.00	-\$9,800.00	\$50,663.87
4-15-00-00-97-700	General	\$2,441,808.40	\$3,055,727.06	\$4,296,021.37		-\$1,088,105.00	\$3,207,916.37
4-15-00-01-12-700	Office Automation	\$2,825.15	\$2,825.15	\$2,825.15			\$2,825.15
4-15-00-01-21-700	RCMP Contract	\$399,631.67	\$532,087.47	\$532,087.47			\$532,087.47
4-15-00-01-23-700	Fire - Telus Tower	\$0.00	\$0.00	\$0.00			\$0.00
4-15-00-01-31-700	Salt Shed	\$0.00	\$0.00	\$0.00			\$0.00
4-15-00-01-32-700	Street Light Replacement	\$97,899.84	\$97,899.84	\$97,899.84			\$97,899.84
4-15-00-01-64-700	Beautification	\$13,138.98	\$13,138.98	\$13,138.98			\$13,138.98
4-15-00-01-41-700	Coat Exterior Reservoir	\$40,000.00	\$587.00	\$587.00			\$587.00
4-15-00-01-42-700	Sewer Offsite	\$286,918.90	\$286,918.90	\$286,918.90			\$286,918.90
4-15-00-01-61-700	SE Industrial Plan	\$50,000.00	46 \$0.00	\$0.00			\$0.00

4-15-00-01-66-700	Land Development	\$1,071,554.77	\$1,071,554.77	\$1,071,554.77			-\$200,000.00	\$871,554.77
4-15-00-01-73-700	Playground Program	\$3,000.00	\$3,000.00	\$3,000.00				\$3,000.00
4-15-00-01-77-700	Tree maintenance	\$5,950.00	\$5,950.00	\$5,950.00				\$5,950.00
4-15-00-01-69-700	Health Unit	\$12,500.00	\$12,500.00	\$12,500.00				\$12,500.00
4-15-00-01-74-700	Seniors HUB	\$10,119.46	\$16,119.46	\$9,119.46				\$9,119.46
4-15-00-02-23-700	Regional Squad Unit	\$0.00	\$0.00	\$0.00				\$0.00
4-15-00-02-32-700	Gravel	\$35,300.00	\$35,300.00	\$35,300.00				\$35,300.00
4-15-00-02-61-700	Cold lake Survey	\$13,250.00	\$13,250.00	\$13,250.00				\$13,250.00
4-15-00-02-64-700	BOT - Physician Recruitment	\$5,491.00	\$5,491.00	\$5,491.00				\$5,491.00
4-15-00-02-73-700	SRC Projector System	\$2,712.06	\$2,712.06	\$2,712.06				\$2,712.06
4-15-00-02-77-700	Community Orchard	\$10,921.76	\$25,921.76	\$25,921.76				\$25,921.76
4-15-00-03-12-700	ARB	\$6,000.00	\$6,946.00	\$6,946.00				\$6,946.00
4-15-00-03-41-700	WTS Operations	\$129.09	\$129.09	\$129.09				\$129.09
4-15-00-03-61-700	Planning	\$22,936.70	\$72,936.70	\$72,936.70				\$72,936.70
4-15-00-05-64-700	Marketing Plan	\$0.00	\$0.00	\$0.00				\$0.00
4-15-00-03-64-700	Parade Float	\$0.00	\$0.00	\$0.00				\$0.00
4-15-00-04-64-700	Trade Show	\$95,007.05	\$95,007.05	\$95,007.05				\$95,007.05
4-15-00-04-77-700	In memorium	\$23,361.14	\$23,361.14	\$23,361.14				\$23,361.14
4-15-00-03-77-700	Memorial Park	\$4,864.44	\$4,864.44	\$4,864.44				\$4,864.44
4-15-00-04-32-700	Slurry Seal	\$3,942.42	\$3,942.42	\$3,942.42				\$3,942.42
4-15-00-05-41-700	Well Building	\$50,000.00	\$50,000.00	\$50,000.00				\$50,000.00
4-15-00-07-64-700	Economic Development Incentive	\$10,000.00	\$40,000.00	\$40,000.00				\$40,000.00
4-15-00-05-12-700	Admin Sucession Planning	\$300,000.00	\$300,000.00	\$188,652.60				\$188,652.60
4-15-00-06-12-700	PY - Vacation Accrual	\$163,058.00	\$163,058.00	\$163,058.00				\$163,058.00
	COVID Municipal Operating Support transfer (MOST)	\$198,718.75	\$0.00	\$0.00				\$0.00
4-15-00-06-41-700	Water Plant - Desludging	\$210,000.00	\$280,000.00	\$350,000.00	\$70,000.00			\$420,000.00
4-15-00-07-41-700	Water Plant - Small Equip Non TCA	\$46,374.88	\$96,374.88	\$171,374.88	\$75,000.00			\$246,374.88
Total Operating Reserves		\$6,256,465.85	\$6,973,063.34	\$8,195,747.79	\$160,000.00	-\$1,347,905.00		\$7,007,842.79
4-15-00-00-98-700	Utilities - Other	\$570,198.91	\$513,382.59	\$707,375.53	\$276,645.00	-\$394,400.00		\$589,620.53
4-15-00-00-96-700	Utilities - Water	\$380,696.29	\$391,529.49	\$306,270.29	\$58,756.00	-\$258,536.34		\$106,489.95
4-15-00-00-95-700	Contingency Reserve - Interim Budget - Available for Capital	\$355,417.67	\$527,611.76	\$176,616.32	\$614,396.00	-\$569,085.92		\$221,926.40
Total Interim Budget - Available for Capital (rates /tax)		\$1,306,312.87	\$1,432,523.84	\$1,190,262.14	\$949,797.00	-\$1,222,022.26		\$918,036.88
Total Operating Reserves		\$7,562,778.72	\$8,405,587.18	\$9,386,009.93	\$1,109,797.00	-\$2,569,927.26		\$7,925,879.67
Total Capital & Operating Reserves		\$9,754,523.61	\$11,097,811.73	\$11,134,062.07	\$1,525,797.00	-\$2,952,040.99		\$9,707,818.08
								\$9,707,818.08

Town of Stettler
2024 Capital Budget Summary

30-Apr-24

G/L	Project	Actual Project Complete Cost / Council Tender Cost / Budget cost	2024 Budget Expense - Approved by Council	Difference between Actual and Budget Amount	Actual - Project Expenses April 30, 2024	Utility (Water) Avail for Capital 2024 Interim Operating Budget (Rates) \$58,756	Utility (other) Avail for Capital 2024 Interim Operating Budget (Rates) \$276,645	Available for Capital 2024 Interim Operating Budget (taxes) \$547,518	General Reserve 4-15-00-00-74-700	Total Other Reserves (for capital purposes)	2024 Operating Budget	Debtenture / Local Improvement	Grants - LGFF (\$981,743)	Grants - CCBF (\$372,605)	Grants - BMTG (\$0.00)	Other	Total				
Operating Capital Projects included in 2024 Interim Operating Budget - 1-32-99-91-00-920 / 2-32-99-91-00-764 - Transfer to/from operating reserve																					
Op-tran	2-32-09-00-03-244	Pathway rehab (2017 council direction)	Operating Budget								\$0.00						\$0.00				
Op-tran	2-32-09-00-00-244	Sidewalk replacement program (yearly)	Operating Budget								\$0.00						\$0.00				
2024 Capital Budget - Operational Projects (non TCA)																					
FIRE	2-23-02-00-02-561	Fire Engine Replace Reserve	\$100,000				\$100,000.00										\$100,000.00				
Op-tran	2-32-09-00-01-244	Sidewalk replacement program (yearly)	\$55,000					\$55,000.00									\$55,000.00				
Op-tran	2-32-21-00-03-536	Pavement patching	\$110,000				\$110,000.00										\$110,000.00				
Water	2-41-01-00-09-252	Belt Clips-Meter Reading	\$25,000			\$25,000.00											\$25,000.00				
Storm	2-42-16-00-01-252	Culvert-Hwy 56 at Rail tracks	\$20,000				\$20,000.00										\$20,000.00				
Op	2-31-00-00-01-252	Asset Mgmt Program	\$60,000			\$60,000.00											\$60,000.00				
Op	2-32-21-00-07-252	Concrete Crushing	\$150,000						\$150,000.00								\$150,000.00				
Bldg	2-31-01-00-01-252	Salt Shed Door	\$30,000		\$13,361.54			\$30,000.00									\$30,000.00				
Sanitary	2-42-00-00-06-252	Lift Station A Pump Replacement- (\$450,000 total Project)	\$20,000							\$20,000.00							\$20,000.00				
Planning	2-61-02-00-08-239	Housing Assessment-Strategy	\$50,000		\$9,094.29					\$50,000.00	BOT Comm Events & BOT Events						\$50,000.00				
ADM	2-61-05-00-00-252	Computer replacement program (SRC)	\$14,000		\$1,624.58		\$14,000.00										\$14,000.00				
Admin	2-61-05-00-03-239	Back up Tapes	\$10,000		\$804.10					\$10,000.00	Computer Reserve						\$10,000.00				
Arena	2-73-11-02-09-239	Domestic Hot Water Holding Tank	\$33,000							\$33,000.00	County						\$33,000.00				
Arena	2-73-11-02-10-239	Ice Resurfacing Holding Tank	\$35,000							\$35,000.00	County						\$35,000.00				
Pool	2-73-13-03-06-252	Sand Filters-Back Mechanical room	\$35,000							\$35,000.00	County						\$35,000.00				
Pool	2-73-13-03-07-252	Canon Replacement - (Stage 1)	\$32,000							\$32,000.00	County						\$32,000.00				
General	2-73-11-02-11-239	Building Maintenance-Control Software Update	\$6,500							\$6,500.00	Computer Reserve						\$6,500.00				
Parks	2-77-92-00-01-252	Spray Park Upgrades (Planning Phase)	\$50,000					\$50,000.00									\$50,000.00				
Arena	2-73-11-02-12-239	Overheard Doors	\$30,000							\$30,000.00	County						\$30,000.00				
Parks	2-77-02-00-05-252	Open Spaces Master Planning RFP	\$30,000					\$30,000.00									\$30,000.00				
Culture	2-74-99-91-00-764	Culture reserve account	\$15,000				\$15,000.00										\$15,000.00				
2024 Capital Budget - Operational Projects (non TCA)			\$0.00	\$910,500.00		\$24,884.51	\$85,000.00	\$259,000.00	\$165,000.00	\$150,000.00	\$231,500.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,500.00			
2024 Capital Budget - Capital Projects (TCA)																					
Fire	6-23-00-00-50-650	(\$8,600-Warning Equip, \$10,835-Slide Out Bed)	\$19,435		\$7,247.39					\$19,435.00	Fire Capital Resere						\$19,435.00				
Fire	6-23-00-00-51-650	Reg Manager Fire Truck	\$130,000		\$87,826.25		\$65,000.00							\$65,000.00	County		\$130,000.00				
Fire	6-23-00-00-52-650	2025 Fire Engine (1.2 Million US \$)	\$1,700,000											\$1,700,000.00	Debtenture		\$1,700,000.00				
Reg Fire	6-23-00-20-03-620	Storage for Training Facility	\$85,000							\$42,500.00				\$42,500.00	County		\$85,000.00				
Fire	6-23-00-20-02-620	Fire Station Renovation Drawings	\$15,000					\$15,000.00									\$15,000.00				
Bldg	6-31-01-20-05-620	Cold Storage Shed	\$400,000					\$400,000.00									\$400,000.00				
Roads	6-32-09-00-10-610	Pathway Connection of Homesteader Park	\$20,000					\$20,000.00									\$20,000.00				
Roads	6-32-09-00-11-610	Pathway Program-Spruce Drive Sidewalk	\$323,000											\$323,000.00			\$323,000.00				
Roads	6-32-21-10-04-610	Health Unit Parking Lot	\$145,000		\$1,367.47							\$80,000.00	\$65,000.00				\$145,000.00				
Roads	6-32-21-00-16-610	Spruce Drive-Hwy 56 to 61 Street	\$530,000		\$12,838.47								\$530,000.00				\$530,000.00				
Water	6-41-11-10-07-610	Watermain on 47 Ave- 46 to 48 Street	\$350,000		\$6,713.07							\$350,000.00					\$350,000.00				
Equip	6-31-11-00-32-630	Skid Steer	\$35,000		\$96,716.00			\$35,000.00									\$35,000.00				
Equip	6-31-11-30-51-650	Tandem	\$300,000						\$300,000.00								\$300,000.00				
Vehicle	6-31-11-00-50-650	Two 3/4 Ton Trucks	\$145,000		\$1,833.16	\$145,000.00											\$145,000.00				
	6-32-21-10-16-610	Okoppe Walkway	\$72,000					\$12,000.00	\$60,000.00								\$72,000.00				
Parks	6-77-05-10-02-610	Sports Park-Parking Curbs	\$15,000					\$15,000.00									\$15,000.00				
2024 Capital Budget - Capital Projects (TCA)			\$0.00	\$4,284,435.00		\$214,541.81	\$145,000.00	\$65,000.00	\$97,000.00	\$760,000.00	\$19,435.00	\$0.00	\$42,500.00	\$0.00	\$430,000.00	\$918,000.00	\$0.00	\$1,807,500.00	\$0.00	\$4,284,435.00	
2024 Total Capital Budget			\$0.00	\$5,194,935.00		\$239,426.32	\$230,000.00	\$324,000.00	\$262,000.00	\$910,000.00	\$250,935.00	\$0.00	\$62,500.00	\$0.00	\$430,000.00	\$918,000.00	\$0.00	\$1,807,500.00	\$0.00	\$5,194,935.00	
Council Motion -			\$5,194,935.00	#DIV/0!				\$882,919.00	\$816,000.00					\$868,078.00	-\$221,088.00	\$357,120.00				\$5,194,935.00	
2024 Capital Additions-WTP Boiler			\$95,000.00						\$66,919.00												\$0
Total 2024 Capital Budget			\$5,289,935.00																		
Difference (Actual vs Council Budget)			-\$95,000																		

		2023 Carry Forward																
		Brought forward from 2023 Budget Carry Forward	2023 Approved Amount (with tender amount updates)	Difference between Actual and Budget Amount	Actual - Project Expenses April 30, 2024	Utility (Water) Avail for Capital	Utility Available for Capital Reserve	Tax Available for Capital Reserve	Transfer From General Reserves	Transfer From Other Reserves	2024 Operating Budget	Debenture / Local Improvement	Grants - LGFF	Grants -CCBF	Grants - BMTG (\$0.00)	Other	Total	
2023 Carry Forward - Operational Projects (non TCA)																		
Op-Wat	2-41-01-00-10-252	PCL (programmable logic control) - Carry Forward - \$109,532.73 - Melissa - Jan 9, 2024	\$109,533.00							\$109,532.73							\$109,532.73	
Op-Wat	2-41-01-00-13-252	Make Up air unit - Carry Forward - \$28,536.34 - Melissa - Jan 10, 2024	\$28,536.00			\$28,536.34											\$28,536.34	
Op-Sew	2-42-00-00-02-583	Receiving water body quality assessment - Carry Forward - \$50,000 - Melissa - Jan 9, 2024	\$50,000.00				\$50,000.00										\$50,000.00	
Plan	2-61-02-00-06-239	SE ASP (\$200,000 regional grant with County) - carry forward project (\$200,000 - \$54,649.06 = \$145,350.94) to 2023 - Leann Dec 19, 2022	\$145,351.00													\$200,000 Grant (County)	\$145,350.94	
	2-74-14-00-03-252	Hot water tank replacement Carry Forward \$10,000 - PLS - Jan 10, 2024	\$9,800.00		\$8,497.86					\$9,800.00							\$9,800.00	
	2-73-13-03-05-252	Pool - Blind replacement (electrical) and whirlpool manual Carry Forward - \$15,000 - Brad - Jan 10, 2024	\$15,000.00							\$15,000.00							\$15,000.00	
	2-77-82-00-01-519	Ball diamond backstop fence (2 diamonds) - 2023 - \$10,000 - 2022 carry forward - \$5000 to 2023 - Brad - Dec 22, 2022 - 2024 Carry Forward \$9,646 - Brad - Jan 10, 2024	\$9,646.00							\$9,646.00							\$9,646.00	
	2-77-02-00-03-519	Top dressing spreader - Carry Forward - \$10,800.00 - PLS - Jan 10, 2024	\$10,800.00				\$10,800.00										\$10,800.00	
	2-77-03-00-01-519	Campground - Furnace & hot water tank - Carry Forward - \$11,500 - PLS - Jan 10, 2024	\$9,600.00				\$9,600.00										\$9,600.00	
Parks	2-77-02-00-05-519	Outdoor arena refurbishment (new boards - \$104,210) - installation in 2023 - carry forward - \$52,105 to 2023 - delivery in 2023 - Brad - Dec 22, 2023 - 2024 Carry Forward \$52,105.00 - Brad - Jan 10, 2024	\$52,105.00						\$52,105.00								\$52,105.00	
																	\$0.00	
																	\$0.00	
																	\$0.00	
2023 Carry Forward - Operational Projects (non TCA)		\$0.00	\$440,371.00		\$8,497.86	\$28,536.34	\$70,400.00	\$0.00	\$52,105.00	\$143,978.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,350.94	\$0.00	\$440,371.01
2023 Carry Forward - Capital Projects (TCA)																		
Cap Fire	6-23-00-10-00-610	Fire Hall Traffic Signals - carry forward \$15,000 (1/2 County) to 2023 - Etienne - Dec 20, 2022, 2024- Carry forward \$15,000 from 2023 and add \$4,000	\$19,000.00					\$19,000.00									\$19,000.00	
Cap Fire	6-23-00-00-50-650	Replace Fire Chief Truck (2023 - \$94,000) - Reserve 2022 - County Invoice 2023 - 2023 Carry Forward \$94,000 - Jan 10, 2024	\$106,000.00		\$106,781.50			\$59,000.00		\$47,000.00							\$106,000.00	
Cap-Tran	6-32-21-10-05-610	2024 - \$200,000 - 48th Ave Cost Sharing on Paving (Wellings) - Carry Forward - \$200,000 - Melissa - Jan 9, 2024	\$200,000.00							\$200,000.00							\$200,000.00	
Cap-Air	6-33-00-00-10-610	Airport Runway - (2024) - Secure STIP funding - \$1,976,000 - \$1,482,000 STIP - Town - \$247,000/County \$247,000 -Carry Forward \$1,932,085.92 - Melissa - Jan 9, 2024	\$1,932,086.00		\$25,177.23			\$203,085.92								\$1,729,000.00	STIP Grant \$1,482,000/ County = \$247,000	\$1,932,085.92
Cap-Wat	6-41-14-20-01-620	Water Reservoir Pump Upgrades - (Melissa Dec 30/19 - carry forward balance - \$150,000 - \$210.00 = \$149,790) - Melissa January 4, 2021 carry forward balance - \$149,490 (\$149,700 - \$210) - January 10, 2022 - Carry forward balance - Melissa - \$149,490 - 2023 - Funding (\$136,620.21 = \$149,490-\$12,869.79) used to fund Reservoir in 2023 - Melissa - Dec 22, 2022 - Melissa Jan 9, 2024 carry forward balance \$761,612.86	\$761,613.00		\$10,224.66											\$761,612.86	\$761,612.86	
Cap-Sew	6-42-00-00-12-610	Lift Station Upgrade - From 2022 Carry Forwards - Carry Forward \$153,543.89 - Melissa - Jan 9, 2024	\$153,544.00		\$259,760.49											\$153,543.89	\$153,543.89	

Cap-Tran	6-32-21-10-15-610	44 Avenue overlay from Hwy 12 to 38St - CAPP - carry forward \$7,500 for final Engineering - Melissa - Dec 22, 2022 - 2024 Carry Forward \$7,500.00 for final Engineering - Melissa - Jan 9, 2024	\$7,500.00						\$7,500.00										\$7,500.00	
MSP	6-32-21-10-23-610	MSP - Type 4 Intersection (Hwy 12 at 80st- south side only) - Carry Forward Balance to 2022 - Melissa January 7, 2022 (\$842,611.75- \$442,526.24 = \$400,085.51 carry forward - 2023 carry forward \$7,500 for final engineering - Melissa - Dec 22, 2022 - 2024 carry Forward \$7,500 for final engineering - Melissa - Jan 9, 2024	\$7,500.00						\$7,500.00										\$7,500.00	
Wat	6-41-11-10-15-610	Mainstreet streetscape (48-49ave includes watermain and services) - Carry Forward \$40,000 - Melissa - January 7, 2022 - 2023 carry forward - \$7,500 for final engineering - Melissa - Dec 22, 2022 - 2024 Carry Forward - \$7,500 for final engineering - Melissa - Jan 9, 2024	\$7,500.00						\$7,500.00										\$7,500.00	
Water	6-41-11-10-12-610	Watermain replacement east of 44th street between 49-50ave - project delayed due to supply issues and telus line - Carry Forward Balance (\$280,000-\$24,656.34 = \$255,353.66 - Melissa - January 7, 2022 - 2023 carry forward - \$7,500 for final engineering - Melissa - Dec 22, 2022 - 2024 Carry Forward - \$7,500 for final engineering - Melissa, Jan 9, 2024	\$7,500.00						\$7,500.00										\$7,500.00	
Trans	6-32-21-10-14-610	"Okoppe" Parking Lot Upgrade (50th Avenue / 49th Street) - 2020 Carry Forward - Melissa Jan 4, 2021 - carry forward balance - \$44,715.19 (\$60,000 - \$15,284.81) - January 10, 2022 - Melissa - carry forward balance - \$44,715.19-\$16,699.57 = \$28,015.62 - 2023 carry forward \$15,000 for signs and planters - 2024 Carry Forward \$5,000 for Fence - Melissa - Jan 9, 2024	\$5,000.00					\$5,000.00											\$5,000.00	
Cemeter	6-56-00-60-01-660	New - columbarium - Carry forward \$21,000 - Allan - Jan 10, 2024	\$21,000.00					\$21,000.00											\$21,000.00	
Parks	6-77-02-30-01-630	Toro mower replacement -tender in 2023 - carry forward - \$96,000 - retender in 2023 - Brad - Dec 22, 2022 - 2024 - Carry Forward - \$96,000 - PLS - Jan 10, 2024	\$96,000.00					\$96,000.00											\$96,000.00	
																			\$0.00	
																			\$0.00	
2023 Carry Forward - Capital Projects (TCA)			\$0.00	\$3,324,243.00		\$401,943.88	\$0.00	\$0.00	\$307,085.92	\$126,000.00	\$247,000.00		\$0.00	\$0.00	\$915,156.75	\$0.00	\$0.00	\$1,729,000.00	\$0.00	\$3,324,242.67
2023 Total Carry Forwards			\$0.00	\$3,764,614.00		\$649,868.06	\$28,536.34	\$70,400.00	\$307,085.92	\$178,105.00	\$390,978.73		\$0.00	\$0.00	\$915,156.75	\$0.00	\$0.00	\$1,874,350.94	\$0.00	\$3,764,613.68
2024 Total Capital Budget (including Carry Forwards)			\$0.00	\$8,959,549.00		#DIV/0!	\$258,536.34	\$394,400.00	\$569,085.92	\$1,088,105.00	\$641,913.73		\$62,500.00	\$0.00	\$1,345,156.75	\$918,000.00	\$0.00	\$3,681,850.94		3,764,613.68
2024 Total Capital Budget Difference From Budget to Actual				-\$8,959,549.00					\$1,222,022.26		\$1,730,018.73			Total Grants Available	\$1,359,751.00	\$925,822.73	\$0.00			
									Total Reserves		\$2,952,040.99			Balance - December 31, 2024	\$14,594.25	\$7,822.73	\$0.00			

TOWN OF STETTLER
CU BANK RECONCILIATION for Vision Credit Union
AS OF April 30 , 2024

Net Balance at End of Previous Month	\$	11,360,792.07
ADD: General Receipts (summarized below)		1,600,766.23
Interest Earned (Prime 7.20% less 1.60% = 5.60%)		51,188.46
Investments Matured		-
SUBTOTAL		13,012,746.76
LESS: General Disbursements		1,212,138.46
Payroll		293,395.63
Investments		-
Debenture Payments		-
Returned Cheques		1,586.04
Bank Charges		580.73
SUBTOTAL		1,507,700.86
NET BALANCE AT END OF CURRENT MONTH (General Ledger)	\$	11,505,045.90

Balance at End of Month - Bank		11,454,712.17
ADD: Outstanding Deposits		53,100.23
LESS: Outstanding Cheques		2,766.50
NET BALANCE AT END OF CURRENT MONTH (Bank)	\$	11,505,045.90

<u>INVESTMENTS:</u>		
US Bank Account		501,725.72
US Bank Interest		102.81
SUBTOTAL		501,828.53

TOTAL CASH ON HAND AND ON DEPOSIT **\$ 12,006,874.43**

THIS STATEMENT SUBMITTED TO COUNCIL THIS 2th DAY OF May, 2024

MAYOR ASSISTANT CAO

	A	B	C
2	GENERAL RECEIPTS SUMMARY		
3	Tax	AR	295,298
4	Utility	AR	287,046
5	BOT	Salary Reversal	35,374
6	BOT	Trade Show	12,383
7	FCSS Q2	Provincial Grant	41,055
8	Fines Distribution	Fine	9,482
9	Gov't Alberta	CBF Municipal	372,605
10	Gov't Alberta	GST	17,582
11	Libaray	Salary Reversal	68,500
12	Northstar Trucking	Concrete Disposal	6,300
13	SMRWSC	Water	64,844
14	HWY 12/21	Water	34,601
15	SRC	Ice Rental	17,907
16	SRC	Swim Lesson	13,265
17	AB Health Service	Rental- Kennedy	17,799
18	Atco Electric	Franchise Fee	69,012
19	Apex	Franchise Fee	129,155
20	Other		108,558
21		Total	1,600,766

TO: Town of Stettler Council

DATE: 2024 05 21

FROM: Leann Graham
CAO

CHIEF ADMINISTRATIVE OFFICER'S REPORT – APRIL 2024

CAO – LEANN GRAHAM

1. Meetings:

- Town Council
- Committee of The Whole
- Staff and Department Head
- Daily Office Meetings
- Weekly Meetings with Mayor Nolls
- General Administrative Staff Meetings
- Meeting with Peregrine Solutions
- SRC Communications Meeting
- Government Advocacy Committee
- SREMA
- Watering Sharing
- Clearview Agreement – Shared Use Administration
- Water Restrictions Policy Review
- Procurement Policy
- Town Equipment Policy Review
- JHSC Meeting
- Planning & Development Operational Meeting
- Fire Staff Meetings
- IDP Prep Meeting
- Housing Assessment Sessions
- Budget Meetings

2. Projects:

- Council Agendas
- CCA Service Agreement Review
- Clearview Shared Facility Agreement Review
- P&L Organizational Review and Vacancy Replacements
- Human Resource Matters
- Budget Review
- Development Officer Training/Mentorship
- Administrative and Staff Matters
- Ratepayer and Community Partner Matters
- SRC Communications and Staff Matters
- Government Advocacy
- Watering Sharing Agreement
- Water Restrictions Policy

- Procurement Policy
- Town Equipment Use Policy
- JHSC Safety Manual and E-compliance

ASSISTANT CAO – KIM HYMERS

1. Meetings attended included:
 - a. Council
 - b. Staff
 - c. Department Head
 - d. Committee of the Whole
 - e. Economic Development Committee
 - f. Bylaw – Water/Utility
 - g. Trade Show
 - h. Alberta Municipalities CEIP Check In
 - i. Regional Water True Up
 - j. Fire – Invoicing & Budget
 - k. Meals on Wheels
 - l. Government Advocacy Committee
 - m. 2023 Financials Meeting with Staff
 - n. Webinar – Budget, Property Taxes, Viability of smaller communities

2. Projects worked on included:
 - a. Regional Water Agenda package
 - b. Regional Water Update – February 29, 2024
 - c. Policy Review – read and review policies
 - d. Bylaw Review – read and review bylaws
 - e. FIR – Financial Information Return
 - f. 2023 Financial Statements
 - g. F9 reports – Fire Department
 - h. Fire Invoicing – Revamp our master Fire agreement Invoice
 - i. Asset Retirement Obligation Spreadsheet
 - j. Asset Retirement Obligation Policy
 - k. 2024 Tax Budget
 - l. Continued training with Manager of Accounting & Financial Services

DIRECTOR OF OPERATIONS – MELISSA ROBBINS

- On call April 3-9 and 17-23rd.
- Circular Materials Webinar
- Paving Projects design and tender
- Cold Storage Design and tender prep
- IDP Continuation meeting with County
- Provincial Drought Emergency Management Working virtual meetings April 23
- Water Conservation Policy
- Grader Drawbar Replacement

- Trade Show Set up and Shift completed
- Water Meters replacements – utility account corrections and landowner conversations
- Dirt Screening Tender Award
- Sports Park Parking Lot Design Discussins
- Rosedale Playground – staff working group meeting
- Receiving Water Body Study
- Highway 12/21 Water Commission Board Meeting – drought presentation from AEnv.
- Regional Water Meeting
- Midtown development Deficiencies meeting
- Concrete crushing Tender Award and contract preparation
- Firehall light project review
- Alberta Purchasing Connection -s website changes and data updates
- Multiple development inquiries
- Dangerous Goods Bylaw Update
- 47 Ave Water Replacement Tender
- Sale of Skid Steer

TRANSPORTATION – SARAH MCCRINDLE

- Put up banner on 50ave at 54st for music festival
- Street sweeper started the initial spring clean up
- Filled potholes all over town
- Took out both ice surfaces at the arena
- Replaced garbage cans as needed
- Facility inspection for the shop
- Crosswalk and traffic light monthly inspections
- Sent an employee to Calgary to pick up parts for our wille sidewalk machine
- Dug and filled graves as needed
- Switched over the mold board on the grader from the 14’ we use for snow removal to the 12’ for grading lanes
- Sander out for a spring snow fall
- Shoveled sidewalks
- Staff completed online training in OH&S, silica awareness, and bench grinder safety
- Steamed frozen culvert in a Parkdale Lane
- Took down the snow fence
- Took the snow blower down to the arena for the trade show
- Took down a tree for the water department so they could fix the homeowners curb stop
- Dug and filled cremations as needed
- Opened tenders for the asphalt concrete crushing

- Met with Malcolm Fisher for the community builder signs and where they are going to be installed this year
- Swept the arena parking lot
- Put in the sump pump at the airport runway
- Washed up and oiled the sanders and put away for the summer
- Graded the road at the water treatment plant
- Graded all the arterial gravel roads
- Swept the tarmac at the airport
- Swept all the sand off of the pathways
- Cleaned up the back of the shop yard and leveled the ground to get it ready for the installation of the fence across the west end
- Boulevard sweeping and street sweeping thru out the town
- Put out the speed trailer on 49ave
- Hydrovaced holes and cemented in breakaways along 44ave for permanent goose crossing signs. Installed the signs after the cement cured
- The new John Deere skid steer was delivered. All transportation staff read the manual and had training on it from the sales man
- Cleaned up the barricade shed

DIRECTOR OF PARKS & LEISURE SERVICES / PARKS & LEISURE SERVICES FOREMAN – ALLAN KING

Meetings:

- Communications
- Dutch Elm AGM
- Heartland beatification
- SRC operations
- Trade show operations
- Booth orientation
- Summer casual interviews/hires
- Foreman interviews/hire
- Admin appreciation luncheon
- Shade options
- After council
- Department head
- Parks and open spaces
- Staff meetings

Projects:

- Gopher control
- Trade show
- Ramps instillation
- Building inspections

- Lacrosse line painting
- Arena floor sealing
- Columbarium installation
- Green space cleanup
- Tree trimming
- Ball and soccer line painting
- Transient refuse cleanup
- Raised beds at central community
- SRC plumbing repairs
- Fall arrest and lift training
- Compost bin areas cleanup
- Work plans
- Arena boards
- Campground washroom lock replacement
- Mowing
- Tenders for overhead door replacement and mower replacement
- Insurance survey
- Ice removal
- Vandalism cleanup various locations

PLANNING & DEVELOPMENT SERVICES – ANGELA STORMOEN

1. Building Permit Activity to Date

	2024 Permits to April 30, 2024	2023 Permits to April 30, 2023
Institutional	\$0.00	\$0.00
Industrial	\$0.00	\$100,412.00
Commercial	\$47,000.00	\$310,000.00
Residential	\$371,000.00	\$750,445.00
Total	\$418,000.00	\$1,160,857.00

2. Projects:

- Tradeshow
- Land Sale(s)
- Wellings Development
- Economic Development Committee Initiative
- AE Kennedy Maintenance
- Bylaw Property Inspections and Enforcement
- Planning & Development Inquiries
- Housing Assessment
- Intermunicipal Development Plan

3. Meetings:

- Intermunicipal Development Plan
- Committee of the Whole
- Housing Assessment – Workshop

- MPC
- Compliance Property Meetings
- Bylaw Inspection Meetings
- Development Inquiry Meetings
- Staff and Department Head
- Economic Development
- Tradeshow
- Health Unit

WATER – GRANT MCQUAY

- 1) Rounds, readings, locates and meters.
- 2) Dig site maintenance
- 3) Weekly cleaning of WTS sanitary tank's
- 4) CL17 analyzer bottles changed out.
- 5) Flushed grease mat at A lift station
- 6) Curbstop repair
- 7) Turning off CC's for plumbing repairs
- 8) Weekly water distribution sampling for bacti and chlorine residuals.
- 9) Quarterly sampling for THM's and HAA's
- 10) Quarterly Nitrite testing
- 11) Flushed Dead End water lines
- 12) Weekly testing for lift station emergency system.
- 13) Sewer backups and responding to customer
- 14) Sewer service repairs
- 15) Water Service leaks
- 16) Weekly Wastewater sampling.
- 17) Weekly Wastewater treatment.
- 18) Water Meter changes.
- 19) Aeration system, monitored quality of treatment
- 20) Responded to water quality complaints by customers
- 21) Council Meetings
- 22) Worked on Shop projects truck 174, floor tool box for 34 & cleaning Cold storage
- 23) Airport repairs.
- 24) Hauled Clay to yard
- 25) Cleaned back bay
- 26) Moved material and built up part of the shop yard with roads.
- 27) Water dispenser issues
- 28) Sucked out WTP sani tank
- 29) WTS comm issues
- 30) Aeration building, Aspirator repair

31) Picked up lagoon treatment products

PARKS & LEISURE FOREMAN – DESIRAE PERRY

- Ice removal with the help of Transportation Dept
- Plant shut down with Braden from IceTech
- Boards and Glass removal for ice removal, put in for sport user groups, removed again for Trade Show.
- Swept and aerated the Sports Fields
- Painted bathroom floors at the campground
- Interviews for Summer Students
- Playground Inspections
- Painted lacrosse lines in both Red and Blue rinks
- Sealed arena floors with a new product. Made lacrosse unhappy as it was too slippery, so we used an abrasive scrubber pad to remove. We will use the product we have been used in the past from now on.
- Tenders sent out for mowers as well as arena overhead doors
- Adding base anchors in on diamonds for multiple age groups
- Started painting sports fields
- Earth Week Cleanup and Garbage pick up
- New chain link backstops on Parkdale and Atco diamonds. Cleaned up the piles of chain link left behind.
- Started laying out soccer fields and painting
- Fall Protection and Lift training. We brought in an instructor from ICON Safety Consulting; all FT staff (except Corinne) attended. Corinne will go May 23 to get her training.
- Slowly started transitioning into my office.
- Topped up graves at the cemetery after PW tamped them
- Removed tool box from Community Garden #2 and replaced with a shed built by the high school
- Staff Meeting

STETTLER FIRE CHIEF – MARK DENNIS

Report to be presented at a later date.

WATER TREATMENT PLANT SUPERVISOR – CHRIS SAUNDERS

1. Feed Pump 3102B VFD had failing capacitors. We salvaged some newer capacitors from a VFD that was replaced a year ago and the VFD works okay now. Hopefully this will give us a few more years with the VFD.
2. Hadley concrete was on site and completed the containment berm in the sodium hypochlorite room.

3. The relief valves were refurbished, recertified and reinstalled on the plant air receivers. The receivers have also had the UT Testing completed and tested okay. This meets the ABSA requirements for the next five years.
4. We will be scheduling a lighting changeout in the sodium hypochlorite room for May. This is an e-compliance action item.
5. We slug fed half a barrel of algacide into the reservoir to get a head start on the algae control and will be trickle feeding algacide starting in May.
6. We are having some leaks in the roof of our old side building. The roof is now 39 years old. We will be looking for quotes for a repair or replacement. Had Metalex come out to quote but advised that it wasn't really their expertise and that the job was big and that they might not have the manpower. We will look at quotes from larger companies in Red Deer.
7. Our Hach DR 2800 is becoming unreliable so we are pricing out a replacement. We do many sample testing with this particular unit.
8. Carried out routine monthly maintenance.

DIRECTOR OF INFORMATION SERVICES – GRAHAM SCOTT

Meetings:

- Apr. 2-5 ICS Planning Section Chief training in High River.
This included evening sessions on After-action reviews and Crisis Leadership
- Apr. 13 Stettler Trade Show shift
- Apr. 17 Economic Development meeting
- Apr. 24 Administrative Professional's Day luncheon
- Apr. 30 Monthly IT meeting
- Apr. 30 Steve's farewell luncheon
- Staff & Department Head meetings
- Daily office meetings

Projects of note include:

- Economic Development Survey report and distribution of results to participants
- Trade show printing
- Setup and takedown of the Trade Show booth
- Coordinating on email quarantine notifications
- Postal code change research and mapping
- Ordered and installed work room paper cutter
- Worked on I.T. Coordinator Job Description and annual review
- Revisited Sports Park parking lot scenarios
- Troubleshooting workstation issues and issues at SRC
- Registered for Emergency Social Services training in Sept./Oct.
- Fulfilling other mapping/printing requests
- Mapping and database updates (paper, electronic and webmap)

REGIONAL FIRE MANAGER – IVAN DIJKSTRA

1.Meetings attended included: Town of Stettler Council, County of Stettler Council, County Administration Meeting, Town Administration Meeting, AFFRCS Meeting

2.Projects worked on included:

- Assist Fire Investigation & emergency incident responses
- Continued work on preparation of AFFRCS Roll-out in Summer 2024
- Completed purchase of SUV for Regional Manager, continued progress for installation of emergency response accessories
- Continued work for updated dispatch protocols for SRFD station with Red Deer Dispatch
- Set-Up SRFD Duty Officer Rotation Schedule for 2024
- Initial inventory for Rescue 14 completed
- 2024 Regional Fire budget adjustments Town of Stettler and County of Stettler
- ICS Incident Management Operations Section Chief course completed
- Emergency Management roundtable with RCMP and DEM
- Year-to-Date SRFD Incident Statistics as of April 30, 2024:

	SRFD	Town	County
Fire Dollar Loss	5	3	2
Fire No Dollar Loss	18	5	13
Medical Assists	25	15	10
MVC	11	2	9
Alarms Ringing	23	21	2
Hazmat	1	1	0
TOTAL	83	47	36



Leann Graham
CAO

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 77233	77239
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Crystal Clear Testing Ltd.	77233	2024-05-10	\$913.50

Invoice Description		Invoice Number	Invoice Amount

WTP - Testing of Air Receivers		24233	\$913.50

Ed's Valve Servicing (Red Deer 77234		2024-05-10	\$199.50

Invoice Description		Invoice Number	Invoice Amount

WTP - Valve Recertification		15025	\$199.50

Hawk Custom Sheet Metal	77235	2024-05-10	\$57.75

Invoice Description		Invoice Number	Invoice Amount

FIRE - Fire Truck Step		41647	\$57.75

Linde Canada	77236	2024-05-10	\$383.92

Invoice Description		Invoice Number	Invoice Amount

Pool - Chemicals		42465925	\$383.92

Ornamental Bronze Limited	77237	2024-05-10	\$1,856.40

Invoice Description		Invoice Number	Invoice Amount

Cementary - Wreath with Vases		107632	\$787.50
Cementary-Wreaths with 2 Vases		107488	\$534.45
Cementary- Wreath with 2 Vases		107489	\$534.45

Red Deer Overdoor	77238	2024-05-10	\$450.82

Invoice Description		Invoice Number	Invoice Amount

SRC - Overhead Door Repair		40809	\$450.82

Score Projects Inc.	77239	2024-05-10	\$4,194.29

Invoice Description		Invoice Number	Invoice Amount

Sewer-Metal Plates for Manhole		32063	\$4,194.29

		Total Cheques	\$8,056.18

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 77240	77260
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Alberta King's Printer	77240	2024-05-17	\$78.70

Invoice Description		Invoice Number	Invoice Amount

Office - Local Gov Binder		S098050	\$78.70

Alberta Land Titles	77241	2024-05-17	\$50.00

Invoice Description		Invoice Number	Invoice Amount

Admin - Tax Arrears List		2024.04.30	\$50.00

Cammco Mechanical	77242	2024-05-17	\$1,019.84

Invoice Description		Invoice Number	Invoice Amount

Fire- #201 Mud Flaps & Install		2330	\$1,019.84

Cannon, Samantha	77243	2024-05-17	\$32.20

Invoice Description		Invoice Number	Invoice Amount

Water - Refund Credit Balance		2024.05.14	\$32.20

Certified Laboratories	77244	2024-05-17	\$828.61

Invoice Description		Invoice Number	Invoice Amount

Trans Water Park- Grease Dispo		996287	\$828.61

Clean Energy Improvement Progr	77245	2024-05-17	\$15,500.10

Invoice Description		Invoice Number	Invoice Amount

Admin - CEIP Program		STTR-INV-03202	\$15,500.10

County of Stettler Housing Ath	77246	2024-05-17	\$185,984.00

Invoice Description		Invoice Number	Invoice Amount

Seniors Lodges-1st Quarter Pmt		2024-REQ02.1ST	\$92,992.00
Seniors Lodges-2nd Quarter Pmt		2024-REQ02.2ND	\$92,992.00

Hutchison, James	77247	2024-05-17	\$745.00

Invoice Description		Invoice Number	Invoice Amount

Clearing-Refund Credit Balance		2024.05.10	\$745.00

Mega-Tech	77248	2024-05-17	\$6,622.99

Invoice Description		Invoice Number	Invoice Amount

Fire- Emerg Warning Lights 207		24-3590	\$2,439.05
Fire- Emerg Warning Lights 208		24-3499	\$4,183.94

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Metalstrip & Coatings Inc.	77249	2024-05-17	\$428.40
Invoice Description	Invoice Number	Invoice Amount	
Fire-Media Blast & Powder Coat	IN81768	\$428.40	
RCAP Leasing	77250	2024-05-17	\$218.40
Invoice Description	Invoice Number	Invoice Amount	
Office - Telecommunications	1032014	\$218.40	
Receiver General for Canada	77251	2024-05-17	\$69,892.12
Invoice Description	Invoice Number	Invoice Amount	
Town Tax Remittance	PP10-24	\$59,231.44	
Town Tax Remittance	PP10-24.	\$4,605.01	
BOT Tax Remittance	PP10-24.BOT	\$2,441.10	
Library Tax Remittance	PP10-24.LIBRAR	\$3,614.57	
SignWright	77252	2024-05-17	\$1,911.00
Invoice Description	Invoice Number	Invoice Amount	
Fire - Reflective Lettering	8342	\$1,911.00	
Spencer Horticultural Solution	77253	2024-05-17	\$442.68
Invoice Description	Invoice Number	Invoice Amount	
HBC - Presentation	2024-06	\$442.68	
Stettler Rotary Club	77254	2024-05-17	\$400.00
Invoice Description	Invoice Number	Invoice Amount	
Public Relations-Tickets/Table	2024	\$400.00	
Thinktel Communications	77255	2024-05-17	\$166.51
Invoice Description	Invoice Number	Invoice Amount	
Office- May Telephone Services	1337384	\$166.51	
Thomas, Tino	77256	2024-05-17	\$68.39
Invoice Description	Invoice Number	Invoice Amount	
Water - Refund Credit Balance	2024.05.10	\$68.39	
Tru-Fence	77257	2024-05-17	\$8,988.00
Invoice Description	Invoice Number	Invoice Amount	
Park - Supply & Install Fences	5706	\$8,988.00	
Uline Canada Corporation	77258	2024-05-17	\$365.88
Invoice Description	Invoice Number	Invoice Amount	
Water Plant- Glasses & Freight	14150725	\$131.28	
Water Plant- Goggles & Freight	14150778	\$234.60	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Van Electric	77259	2024-05-17	\$544.95

Invoice Description	Invoice Number	Invoice Amount	
Shop - Receptacle (Black Bay)	654	\$544.95	

Woody's Automotive Ltd.	77260	2024-05-17	\$1,673.40

Invoice Description	Invoice Number	Invoice Amount	
Shop - Pressure Washer Shop	873738	\$91.21	
Shop - Coolant	874431	\$55.82	
Shop - Electrical Plug Repair	875448	\$209.19	
Shop - Pipe Thread Tap	876365	\$29.07	
Shop-Shift Position Switch #48	872408	\$153.81	
Shop - Balancer Puller	873587	\$181.64	
Shop - Thread Tap	873725	\$16.16	
Shop - Towels & Brake Clean	874153	\$118.64	
Shop- Plugs for Electrical Kit	874481	\$55.40	
Shop - Knee Pads	874815	\$14.61	
Shop - Shop Towels	876733	\$61.31	
Trans, Water - First Aid Kits	872412	\$192.99	
Trans - Balancer & Pulley #45	873304	\$112.56	
Trans-Fittings & Grease Marker	876369	\$15.54	
Signs-Break Away Sign Material	873911	\$7.29	
WTP - Belts	873037	\$94.04	
Water Trans-ATF Power Steering	876528	\$52.12	
Sewer- Coolant: Lift B Engine	874479	\$27.91	
Park - Signal Switch Unit #132	877653	\$184.09	
Total Cheques			\$295,961.17
=====			

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 77261	77261
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Thiel, Niel	77261	2024-05-17	\$168.00

Invoice Description	Invoice Number	Invoice Amount	
Manual Payroll	PP10-24	\$168.00	

	Total Cheques		\$168.00
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0007389	EFT0007411
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
969754 Alberta Ltd.	EFT0007389	2024-05-07	\$126.00

Invoice Description	Invoice Number	Invoice Amount	

HBC April Meeting Lunch	301	\$126.00	
=====			
Ainsworth Inc.	EFT0007390	2024-05-07	\$2,421.56

Invoice Description	Invoice Number	Invoice Amount	

Pool - Software Maintence	SCPAY0136826	\$1,931.21	
Pool -Repair Parts and Freight	INV44327	\$490.35	
=====			
APEX Supplementary Pension Pla	EFT0007391	2024-05-07	\$334.42

Invoice Description	Invoice Number	Invoice Amount	

Sub Pension Plan Tr Remit	PP09-24	\$334.42	
=====			
Barnes, Roger	EFT0007392	2024-05-07	\$25.00

Invoice Description	Invoice Number	Invoice Amount	

SRC - May Telephone Allowance	2024.05.01	\$25.00	
=====			
Brennan, Maya	EFT0007393	2024-05-07	\$150.00

Invoice Description	Invoice Number	Invoice Amount	

P&D May Travel Allowance	2024.05.01	\$150.00	
=====			
Canadian Union of Public Emplo	EFT0007394	2024-05-07	\$660.00

Invoice Description	Invoice Number	Invoice Amount	

Union Dues	PP09-24	\$660.00	
=====			
Capital Power	EFT0007395	2024-05-07	\$68,565.55

Invoice Description	Invoice Number	Invoice Amount	

Capital Power - March Bill	5187601	\$61,588.28	
Capital Power March Affilates	5187593	\$6,977.27	
=====			
Dahl, Steven	EFT0007396	2024-05-07	\$70.00

Invoice Description	Invoice Number	Invoice Amount	

Shop - May Tool Allowance	2024.05.01	\$70.00	
=====			
Dodd, Sonia	EFT0007397	2024-05-07	\$125.00

Invoice Description	Invoice Number	Invoice Amount	

Pool-May Tvl & Phone Allowance	2024.05.01	\$125.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Dolan, Lori	EFT0007398	2024-05-07	\$25.00
Invoice Description	Invoice Number	Invoice Amount	
Pool - May Phone Allowance	2024.05.01	\$25.00	
Graham, Leann	EFT0007399	2024-05-07	\$375.00
Invoice Description	Invoice Number	Invoice Amount	
Admin May Travel & Phone	2024.05.01	\$375.00	
Hymers, Kim	EFT0007400	2024-05-07	\$100.00
Invoice Description	Invoice Number	Invoice Amount	
Admin May Phone & Travel	2024.05.01	\$100.00	
Local Authorities Pension Plan	EFT0007401	2024-05-07	\$32,143.43
Invoice Description	Invoice Number	Invoice Amount	
LAPP Contribution	PP09-24	\$32,143.43	
Leckie, Neil	EFT0007402	2024-05-07	\$25.00
Invoice Description	Invoice Number	Invoice Amount	
Pool - May Phone Allowance	2024.05.01	\$25.00	
Macey, Mikayla	EFT0007403	2024-05-07	\$40.00
Invoice Description	Invoice Number	Invoice Amount	
Shop - May Tool Allowance	2024.05.01	\$40.00	
Manalastas, Victor	EFT0007404	2024-05-07	\$3,150.00
Invoice Description	Invoice Number	Invoice Amount	
Admin - Office Janitor	10	\$3,150.00	
Perry, Desirae	EFT0007405	2024-05-07	\$100.00
Invoice Description	Invoice Number	Invoice Amount	
P&L - May Phone Allowance	2024.05.01	\$50.00	
P&L - April Phone Allowance	2024.04.01	\$50.00	
Peterson, Chase	EFT0007406	2024-05-07	\$25.00
Invoice Description	Invoice Number	Invoice Amount	
Pool - May Phone Allowance	2024.05.01	\$25.00	
Raw Tools Ltd.	EFT0007407	2024-05-07	\$213.47
Invoice Description	Invoice Number	Invoice Amount	
Trans -Ear Buds for Operators	63934	\$213.47	
Robbins, Brad	EFT0007408	2024-05-07	\$100.00
Invoice Description	Invoice Number	Invoice Amount	
P&L - May Travel Allowance	2024.05.01	\$100.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Stormoen, Angela	EFT0007409	2024-05-07	\$175.00

Invoice Description	Invoice Number	Invoice Amount	
P&D- May Trvl & Phone Allowance	2024.05.01	\$175.00	

Vanlanduyt, Lara	EFT0007410	2024-05-07	\$100.00

Invoice Description	Invoice Number	Invoice Amount	
Admin - Trvl & Phone Allowance	2024.05.01	\$100.00	

Yost, Dustin & Maria Cristine	EFT0007411	2024-05-07	\$2,000.00

Invoice Description	Invoice Number	Invoice Amount	
Comm Hall - May Janitor	2024.05.01	\$2,000.00	

	Total Cheques		\$111,049.43
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0007412	EFT0007434
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
ACC Wastewater Solutions	EFT0007412	2024-05-14	\$12,181.05

Invoice Description	Invoice Number	Invoice Amount	

Sewer - Sludge Reducer	INV-23249	\$12,181.05	
=====			
Accu-Flo Meter Service Ltd.	EFT0007413	2024-05-14	\$23,948.40

Invoice Description	Invoice Number	Invoice Amount	

Water Trans-Beltclip Receivers	113370	\$23,423.40	
Water Trans - Belt Clip Repair	113240	\$525.00	
=====			
Automated Aquatics Canada Ltd.	EFT0007414	2024-05-14	\$1,043.41

Invoice Description	Invoice Number	Invoice Amount	

Pool - Chemicals & Freight	0000116684	\$380.86	
Pool - Equipment Repair	0000116726	\$662.55	
=====			
Big Hill Services Ltd.	EFT0007415	2024-05-14	\$374.00

Invoice Description	Invoice Number	Invoice Amount	

SRC - Rink Board Ad Supplies	33379	\$374.00	
=====			
Stettler Regional Board of Tra	EFT0007416	2024-05-14	\$2,878.00

Invoice Description	Invoice Number	Invoice Amount	

Admin Day Heartland Dollars	2593	\$900.00	
PR - Heartland \$ Trade Show	2633	\$250.00	
Pr - Trade Show Booth Rental	2638	\$1,728.00	
=====			
Bunzl Cleaning & Hygiene	EFT0007417	2024-05-14	\$2,452.72

Invoice Description	Invoice Number	Invoice Amount	

SRC - Concrete Floor Sealer	139644	\$2,369.05	
SRC - Carpet Cleaner Parts	139675	\$83.67	
=====			
Contact Safety Service Ltd.	EFT0007418	2024-05-14	\$163.80

Invoice Description	Invoice Number	Invoice Amount	

Park - Fire Extinguisher	15013	\$163.80	
=====			
Diverse Signs N Designs Inc.	EFT0007419	2024-05-14	\$65.70

Invoice Description	Invoice Number	Invoice Amount	

Landfill - Labels Garbage Cans	11223	\$65.70	
=====			
Ember Graphics	EFT0007420	2024-05-14	\$283.50

Invoice Description	Invoice Number	Invoice Amount	

Office - CEIP Banner	8655	\$283.50	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Hitch to Headlights	EFT0007421	2024-05-14	\$323.65
Invoice Description	Invoice Number	Invoice Amount	
Roads - Snowblower Exhaust	6642	\$323.65	
Icon Energy Services Ltd	EFT0007422	2024-05-14	\$2,842.35
Invoice Description	Invoice Number	Invoice Amount	
Park - ICON Fall Protection	26750	\$2,842.35	
J. T. Auto Body Ltd.	EFT0007423	2024-05-14	\$4,775.32
Invoice Description	Invoice Number	Invoice Amount	
Fire - Repair Fender Panel	24140	\$4,775.32	
KaizenLAB Inc.	EFT0007424	2024-05-14	\$436.80
Invoice Description	Invoice Number	Invoice Amount	
Lagoon - Sampling	INV0094467	\$109.20	
Lagoon - Sampling	INV0094548	\$109.20	
Lagoon - Sampling	INV0094640	\$109.20	
Lagoon - Sampling	INV0094757	\$109.20	
Klearwater Equipment & Technol	EFT0007425	2024-05-14	\$6,063.34
Invoice Description	Invoice Number	Invoice Amount	
WTP - Reagents	240997	\$3,921.34	
WTP - Fluoride	240966	\$2,142.00	
Lifesaving Society	EFT0007426	2024-05-14	\$225.00
Invoice Description	Invoice Number	Invoice Amount	
Pool - Advanced Aquatics	28356	\$225.00	
Mountainview Systems Ltd.	EFT0007427	2024-05-14	\$3,698.19
Invoice Description	Invoice Number	Invoice Amount	
Sewer & Trans - Pin Finders	SI84305	\$3,698.19	
NextGen Automation	EFT0007428	2024-05-14	\$929.09
Invoice Description	Invoice Number	Invoice Amount	
Office Photocopy & Water Bills	579114	\$929.09	
Norwood Foundry Limited	EFT0007429	2024-05-14	\$945.00
Invoice Description	Invoice Number	Invoice Amount	
Drainage - Grates for Basins	44679	\$945.00	
Stettler Agri-Centre	EFT0007430	2024-05-14	\$1,690.34
Invoice Description	Invoice Number	Invoice Amount	
Parl - Chain Saw and Fuel	28118S	\$1,690.34	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Stettler Dads Services	EFT0007431	2024-05-14	\$1,500.00

Invoice Description		Invoice Number	Invoice Amount

Water - April Meter Reading		2024-04	\$1,500.00

Superior North America Inc.	EFT0007432	2024-05-14	\$1,328.21

Invoice Description		Invoice Number	Invoice Amount

Trans-Brooms for Sidewalk Mach		37734S	\$1,328.21

W.R. Meadows of Western Canada	EFT0007433	2024-05-14	\$999.65

Invoice Description		Invoice Number	Invoice Amount

Roads - Filling Potholes		120018236	\$999.65

Western Pro Sporting & Supply	EFT0007434	2024-05-14	\$1,433.25

Invoice Description		Invoice Number	Invoice Amount

Park -Soccer and Ball Material		2529	\$1,433.25

	Total Cheques		\$70,580.77
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0007435	EFT0007493
Cheque Date	First	Last		

Sorted By: Cheque Number

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
5 Star Services and Products I	EFT0007435	2024-05-21	\$1,301.74

Invoice Description	Invoice Number	Invoice Amount	

Fire Joint - Tunic	160932RP	\$1,301.74	

Action Plumbing & Excavating	EFT0007436	2024-05-21	\$42.21

Invoice Description	Invoice Number	Invoice Amount	

Comm Hall - Econ Tank Lever	I034510	\$17.07	
Park - Shower Drain Repair	I034485	\$25.14	

Air Liquide Canada Inc.	EFT0007437	2024-05-21	\$441.62

Invoice Description	Invoice Number	Invoice Amount	

Shop - Gas Bottle Re-Fill	77174432	\$138.14	
Shop - Compressed Gas Bottles	77209765	\$303.48	

AMSC Insurance Services Ltd.	EFT0007438	2024-05-21	\$549.00

Invoice Description	Invoice Number	Invoice Amount	

Fire Joint - Equip Insurance	45645	\$549.00	

APEX Supplementary Pension Pla	EFT0007439	2024-05-21	\$334.42

Invoice Description	Invoice Number	Invoice Amount	

Supplementary Pension Plan Tr	PP10-24	\$334.42	

Automated Aquatics Canada Ltd.	EFT0007440	2024-05-21	\$896.45

Invoice Description	Invoice Number	Invoice Amount	

Pool- Chemicals and Filters	0000116711	\$896.45	

Auton, Troy	EFT0007441	2024-05-21	\$75.00

Invoice Description	Invoice Number	Invoice Amount	

Fire Joint - Fee Reimbursment	2024.05.15	\$75.00	

Bagshaw Electric Ltd.	EFT0007442	2024-05-21	\$2,776.23

Invoice Description	Invoice Number	Invoice Amount	

Office - Flourescent Lamps	IC054340	\$37.38	
WTP - VFD Repair	W14466	\$2,006.15	
P&L -Batteries for Emerg Light	IC054351	\$79.80	
P&L - Lights for Hub	IC054167	\$11.97	
P&L - Zamboni Propane	IC053790	\$309.96	
P&L - Steel Emergency Pack	W14483	\$330.97	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Barnes, Roger	EFT0007443	2024-05-21	\$136.45

Invoice Description	Invoice Number	Invoice Amount	
SRC - CUPE Clothing Allowance	2024.04.25	\$136.45	
=====			
Stettler Regional Board of Tra	EFT0007444	2024-05-21	\$750.00

Invoice Description	Invoice Number	Invoice Amount	
Admin - Salary	2645	\$750.00	
=====			
Bond-O Communications Ltd.	EFT0007445	2024-05-21	\$68.25

Invoice Description	Invoice Number	Invoice Amount	
Trans - 2 Way Radio Charger	BONDOIN129177	\$68.25	
=====			
Bounty Onsite Inc.	EFT0007446	2024-05-21	\$5,613.75

Invoice Description	Invoice Number	Invoice Amount	
WTP - Paper Towel	001-153022	\$141.36	
Water - Locate Marking Paint	001-153155	\$152.42	
P&L - Janitorial Supplies	001-152391	\$552.10	
P&L - Janitorial Supplies	001-152965	\$1,710.62	
P&L - Janitorial Supplies	001-153333	\$495.23	
P&L - Harnesses and Lanyard	001-152870	\$2,037.11	
P&L - Rain Suit	001-153356	\$309.95	
P&L - Janitorial Supplies	001-153110	\$209.65	
Water - Bit and Pliers	001-152707	\$48.87	
Water - Locate Marking Paint	001-153174	\$49.42	
=====			
Canadian Tire #671	EFT0007447	2024-05-21	\$261.37

Invoice Description	Invoice Number	Invoice Amount	
P&L - Building Supplies	2337	\$4.19	
Trans -Totes for Storing Signs	2341	\$257.18	
=====			
Canadian Union of Public Emplo	EFT0007448	2024-05-21	\$660.00

Invoice Description	Invoice Number	Invoice Amount	
Canadian Union - Union Dues	PP10-24	\$660.00	
=====			
Chemical International	EFT0007449	2024-05-21	\$815.85

Invoice Description	Invoice Number	Invoice Amount	
Pool - Janitorial Supplies	114666	\$495.60	
SRC - Bathroom Fixture	114501	\$320.25	
=====			
ClearTech Industries Inc.	EFT0007450	2024-05-21	\$14,004.84

Invoice Description	Invoice Number	Invoice Amount	
WTP - Chemicals	INV1109035	\$4,560.11	
WTP - Sodium Hypochlorite	INV1109952	\$7,687.64	
Water - Part Certification	INV1110030	\$2,408.09	
=====			
Clearview Public Schools	EFT0007451	2024-05-21	\$226.26

Invoice Description	Invoice Number	Invoice Amount	
Office - Joint Expenses	7185	\$226.26	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Contact Safety Service Ltd.	EFT0007452	2024-05-21	\$401.10

Invoice Description	Invoice Number	Invoice Amount	
SRC - Service Kitchen	14977	\$204.75	
Comm Hall - Kichen Service	14978	\$196.35	
=====			
County of Stettler	EFT0007453	2024-05-21	\$525.00

Invoice Description	Invoice Number	Invoice Amount	
AP - County Calls	INV045377	\$525.00	
=====			
Dean's Machine Inc.	EFT0007454	2024-05-21	\$2,515.99

Invoice Description	Invoice Number	Invoice Amount	
Fire - Machine Discs	48652	\$379.03	
Water - Turn key for curb stop	48623	\$999.18	
Water - Adapter for WTP	48672	\$1,137.78	
=====			
Diverse Signs	EFT0007455	2024-05-21	\$371.52

Invoice Description	Invoice Number	Invoice Amount	
Trans - decals for Wille Unit	11288	\$21.15	
Trans - Geese Xing Signs	11248	\$350.37	
=====			
Falcon Equipment Ltd.	EFT0007456	2024-05-21	\$9,355.54

Invoice Description	Invoice Number	Invoice Amount	
Snow Removal - Gear Box	312004150	\$9,355.54	
=====			
FlowPoint Environmental System	EFT0007457	2024-05-21	\$1,149.75

Invoice Description	Invoice Number	Invoice Amount	
Water +7 Subscription	SU10072	\$1,149.75	
=====			
GFL Environmental Inc.	EFT0007458	2024-05-21	\$132.30

Invoice Description	Invoice Number	Invoice Amount	
Shop - Drain used Oil Tank	LQ02194129	\$132.30	
=====			
GT Hydraulic & Bearing	EFT0007459	2024-05-21	\$317.70

Invoice Description	Invoice Number	Invoice Amount	
Trans - Hydraulic Hose	000-411533	\$128.61	
Arena - Washroom Exhaust Fan	000-411685	\$6.79	
Trans - Springs for Hose	000-412293	\$104.72	
Trans - Fittings for Fuel Line	000-412563	\$16.00	
Equip - Hydrovac Fittings	000-412878	\$60.96	
Shop - O Rings	000-411055	\$0.62	
=====			
Hadley Concrete	EFT0007460	2024-05-21	\$2,321.55

Invoice Description	Invoice Number	Invoice Amount	
Water - Containment Wall	2406	\$2,321.55	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Heartland Express	EFT0007461	2024-05-21	\$96.38
Invoice Description	Invoice Number	Invoice Amount	
Water - Freight	15597	\$96.38	
Heartland Glass Ltd.	EFT0007462	2024-05-21	\$216.15
Invoice Description	Invoice Number	Invoice Amount	
HBC - Padlock for Shed	109123	\$37.75	
Park - Deadbolts	109098	\$178.40	
Hi Way 9 Express Ltd.	EFT0007463	2024-05-21	\$1,968.59
Invoice Description	Invoice Number	Invoice Amount	
Trans - Freight	32594565	\$91.76	
Trans - Freight	32608176	\$146.91	
Trans - Freight	66118913	\$510.58	
Trans - Freight	66119056	\$91.76	
Trans - Freight	66119057	\$697.36	
Trans - Freight	66119059	\$430.22	
Hoisting Ltd.	EFT0007464	2024-05-21	\$3,085.38
Invoice Description	Invoice Number	Invoice Amount	
Misc Hoists	28296	\$3,085.38	
Stettler Home Hardware	EFT0007465	2024-05-21	\$1,979.31
Invoice Description	Invoice Number	Invoice Amount	
Office - Water Refill	136737	\$15.75	
Office - Water refill	136897	\$15.75	
Office - Tissues	136955	\$12.59	
Admin - Water Refill	137053	\$15.75	
Shop - Water Refill	136884	\$11.25	
P&L - Gopher Traps	136956	\$37.78	
P&L - Garden Tools	136978	\$491.22	
P&L - Arena lacrosse Lines	136899	\$14.69	
Arena - Utilty Knife	136976	\$52.99	
P&L - Glass Station Screws	136778	\$12.57	
Arena - Door Paint	136998	\$136.94	
Arena Door Paint	137009	\$119.57	
Pool - Building Repair	137001	\$41.98	
Pool - Equiptment Repair	136983	\$41.99	
Pool - Equiptment Repairs	136987	\$71.86	
Pool - Equipment Repairs	136991	\$7.34	
P&L - Line Paint	137052	\$756.50	
P&L - Flags for Marking Plugs	136803	\$16.79	
Water - Push Brooms	136898	\$40.93	
Water - Floor Tool Box	136823	\$23.09	
P&L - Tape for Doors	136801	\$41.98	
Innov8 Digital Solutions	EFT0007466	2024-05-21	\$169.86
Invoice Description	Invoice Number	Invoice Amount	
P&L - Photocopies	IN489558	\$169.86	
Joe Johnson Equipment	EFT0007467	2024-05-21	\$1,294.94
Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Street Clean - Tilt Motor	P44005		\$1,294.94
KaizenLAB Inc.	EFT0007468	2024-05-21	\$109.20
Invoice Description	Invoice Number	Invoice Amount	
Sewer - Lagoon Sampling	INV0094832		\$109.20
Local Authorities Pension Plan	EFT0007469	2024-05-21	\$32,525.96
Invoice Description	Invoice Number	Invoice Amount	
LAPP Contribution	PP10-24		\$32,525.96
McCrinkle, Sarah	EFT0007470	2024-05-21	\$100.74
Invoice Description	Invoice Number	Invoice Amount	
Roads - CUPE Boot Allowance	2024.05.06		\$100.74
Municipal Property Consultants	EFT0007471	2024-05-21	\$7,063.60
Invoice Description	Invoice Number	Invoice Amount	
May 2024 Assessor	17181		\$7,063.60
Nelson, Tyler	EFT0007472	2024-05-21	\$29.00
Invoice Description	Invoice Number	Invoice Amount	
WTP - After Hours Call Out	2024.05.10		\$29.00
OK Tire Stettler	EFT0007473	2024-05-21	\$269.33
Invoice Description	Invoice Number	Invoice Amount	
Trans - Tire Repair	IN107670		\$269.33
Peavey Mart	EFT0007474	2024-05-21	\$1,043.13
Invoice Description	Invoice Number	Invoice Amount	
P&L - Grass Seed	2002085003		\$104.99
Shop - Litter Box	200197003		\$15.74
P&L - Hose Repair	2000209005		\$69.24
Pool - Equipment Repair	2009088003		\$629.99
P&L - Hi-Vis Jacket	3005649003		\$47.22
Arena - Tarp	2002439003		\$13.64
P&L - Saftey Gear	2002402004		\$80.30
P&L - Soccer Field Materials	2002392008		\$70.80
P&L - Hose Repair	2007244004		\$11.21
Peterson, Jacqui	EFT0007475	2024-05-21	\$25.00
Invoice Description	Invoice Number	Invoice Amount	
P&L - May Phone Allowance	2024.05.01		\$25.00
Rally Rentals	EFT0007476	2024-05-21	\$105.00
Invoice Description	Invoice Number	Invoice Amount	
Water - Gas for Welder	2362		\$105.00

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Raw Tools Ltd.	EFT0007477	2024-05-21	\$359.05
Invoice Description	Invoice Number	Invoice Amount	
Shop - Coolat Vacuum Bleeder	64191	\$359.05	
Receiver General for Canada	EFT0007478	2024-05-21	\$175,000.00
Invoice Description	Invoice Number	Invoice Amount	
RCMP - Quarter Invoice	7006311	\$175,000.00	
Robbins, Brad	EFT0007479	2024-05-21	\$314.00
Invoice Description	Invoice Number	Invoice Amount	
P&L - Leaders Summit Conferenc	2024.05.08	\$314.00	
Schwartz Home Building Centre	EFT0007480	2024-05-21	\$27.11
Invoice Description	Invoice Number	Invoice Amount	
Sewer - Sea Can Storage Mat	869450	\$11.37	
Water - Weld and Fix Aspirator	870777	\$15.74	
Stettler Building Supplies Ltd	EFT0007481	2024-05-21	\$1,000.12
Invoice Description	Invoice Number	Invoice Amount	
Shop - New Taps	AL8826	\$421.00	
Water - Side Boards	AL9143	\$114.01	
P&L - Roof Sealant	AL9206	\$441.00	
Arena - Building Materials	AL9701	\$24.11	
Stettler Flooring	EFT0007482	2024-05-21	\$239.00
Invoice Description	Invoice Number	Invoice Amount	
P&L - Building Materials	77094	\$106.79	
P&L - Building Upkeep	77120	\$132.21	
Stettler Registry Services Ltd	EFT0007483	2024-05-21	\$35.25
Invoice Description	Invoice Number	Invoice Amount	
WTP - Drivers Abstract	SR100028101	\$35.25	
Stingray Radio Inc.	EFT0007484	2024-05-21	\$546.00
Invoice Description	Invoice Number	Invoice Amount	
Misc - Radio Advertising	809418-4	\$546.00	
Superior North America Inc.	EFT0007485	2024-05-21	\$602.34
Invoice Description	Invoice Number	Invoice Amount	
Trans - Filters for Unit #42	37954S	\$602.34	
UBS Industires	EFT0007486	2024-05-21	\$693.00
Invoice Description	Invoice Number	Invoice Amount	
Signs - Anchors	3027589	\$693.00	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Uptown Office Supply Ltd.	EFT0007487	2024-05-21	\$3,185.76

Invoice Description	Invoice Number	Invoice Amount	
Office - Calculator	08632B	\$57.79	
Office - Bankers Boxes	08633B	\$41.93	
Office - Stationary	08681B	\$108.82	
Office - Wite Out	08702B	\$39.03	
Admin - Post Its	08755B	\$230.65	
Office - Copy Paper	08782B	\$1,159.73	
Office - Highlighter	08784B	\$6.21	
Eng - Calculator	08816B	\$21.47	
Shop - Notepads	08729B	\$10.62	
Trans - Office Supplies	08813B	\$72.68	
Water - Toner for Printer	08809B	\$887.04	
P&L - Office Supplies	08771B	\$194.67	
P&L - whiteboard	08697B	\$209.93	
Pool - Office Supplies	08830B	\$145.19	

W.R. Meadows of Western Canada	EFT0007488	2024-05-21	\$3,369.13

Invoice Description	Invoice Number	Invoice Amount	
Roads - Tackoil for Asphaltting	120018311	\$1,389.44	
Traffic Lane - Line Painter	120018237	\$1,979.69	

Western Pro Sporting & Supply	EFT0007489	2024-05-21	\$236.86

Invoice Description	Invoice Number	Invoice Amount	
Park - Base Plugs	2635	\$236.86	

Wet Water Industries Ltd.	EFT0007490	2024-05-21	\$87.47

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint - Service call	AR56536	\$10.58	
Fire Joint - Fire Truck Water	AR57166	\$76.89	

Wheels On	EFT0007491	2024-05-21	\$189.00

Invoice Description	Invoice Number	Invoice Amount	
Shop - Fall Protection Course	96198	\$189.00	

WFR Wholesale Fire & Rescue Lt	EFT0007492	2024-05-21	\$29,274.70

Invoice Description	Invoice Number	Invoice Amount	
Fire - Bunker Gear	INV/2024/0891	\$25,681.45	
Fire - Streamlight Lantern	INV/2024/1908	\$3,593.25	

WTS Manufacturing & Sales Inc.	EFT0007493	2024-05-21	\$8,454.65

Invoice Description	Invoice Number	Invoice Amount	
SRC - Ramps for Threshold	4507	\$2,310.00	
Trans-Health Unit Internet Box	4517	\$2,322.60	
Trans - Manhole for Xmas Tree	4515	\$3,247.13	
Water Trans - Metal for Deck	4527	\$574.92	

Total Cheques			\$319,738.90
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BYLAW 2170-24

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF STETTLER IN THE PROVINCE OF ALBERTA FOR THE 2024 TAXATION YEAR.

WHEREAS, the Town of Stettler has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council Meeting held on May 21, 2024; and

WHEREAS, the estimated municipal expenditures and transfers set out in the budget for the Town of Stettler for 2024 total \$22,180,703; and

WHEREAS, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$12,793,304 and the balance of \$9,387,399 is to be raised by general municipal taxation; and

WHEREAS, the requisitions are;

Alberta School Foundation Fund (ASFF)	
Residential/Farmland	\$1,336,746.55
Non-Residential	822,157.69
East Central Alberta Catholic Separate School Regional Division No. 16 (CSSRD)	
Residential/Farmland	111,037.49
Non-Residential	<u>62,135.59</u>
Total School Requisitions	\$2,332,077.32
Senior Foundation	371,968.00
Designated Industrial Property (DIP)	929.57; and

WHEREAS, the Council of the Town of Stettler is required each year to levy on the assessed value of all property, tax (mill) rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Revised Statutes of Alberta 2000, Chapter M-26, as amended, or repealed and replaced from time to time; and

WHEREAS, the assessed value of all property in the Town of Stettler as shown on the assessment roll is:

	<u>Assessment</u>
Residential/Farmland	\$603,093,210
Non-Residential	241,839,910
Designated Industrial Properties	14,405,360
GIPO	<u>3,233,580</u>
Total	<u>\$862,572,060</u>

NOW THEREFORE, under the authority of the Municipal Government Act, the Council of the Town of Stettler, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Stettler:

	Tax Levy	Assessment	Tax (Mill) Rate
General Municipal – Farmland/Residential	4,212,511	603,093,210	6.9848
General Municipal – Non-Residential	2,469,913	259,478,850	9.5187
ASFF			
Residential/Farmland	1,336,746.55	559,524,210	2.4006
Non-Residential	822,157.69	241,894,597	3.4510
CSSRD			
Residential/Farmland	111,037.49	43,569,000	2.4006
Non-Residential	62,135.59	14,350,673	3.4510
Seniors Foundation	371,968	859,338,480	0.4329
Designated Industrial Properties (DIP)	929.57	14,405,360	0.0645

2. That this bylaw shall take effect on the date of the third and final reading.

READ a first time this 21st day of May, A.D. 2024.

READ a second time this 21st day of May, A.D. 2024.

READ a third time and finally passed this 21st day of May, A.D. 2024.

Mayor

Assistant Chief Administrative Officer